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Expenditure Estimates 1989-90

VOLUME 1



Management
Board of
Cabinet





Management
Board of
Cabinet

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 1990

VOLUME 1

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**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES, 1989-90**

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EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1989-90 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Other Payments

Statutory Appropriations and Other Payments, which are comprised of Loans, Advances and Investments and Payments from Pension and Related Benefits Funds are not Standard Accounts. Amounts required for Statutory Appropriations and Other Payments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

I. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
26,559,441	Ministry Administration	3,798,168	22,761,273	20,835,424
66,129,300	Agricultural Marketing and Standards	27,616,500	38,512,800	40,524,607
188,841,750	Agricultural Technology, Development and Field Services	5,846,500	182,995,250	165,139,886
258,802,200	Financial Assistance to Agriculture	(76,619,600)	335,421,800	353,992,688
540,332,691	Ministry Total	(39,358,432)	579,691,123	580,492,605
33,540,391	Less: Statutory Appropriations	(5,998,232)	39,538,623	33,478,210
<u>506,792,300</u>	< TOTAL TO BE VOTED	<u>(33,360,200)</u>	<u>540,152,500</u>	<u>547,014,395</u>
ACCOUNTING CLASSIFICATION				
526,632,691	Expenditure	(35,358,432)	561,991,123	566,042,629
13,700,000	Loans, Advances and Investments	(4,000,000)	17,700,000	14,449,976
<u>540,332,691</u>		<u>(39,358,432)</u>	<u>579,691,123</u>	<u>580,492,605</u>

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	579,691,123	580,515,529
1.2 1987-88 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts		22,924
	579,691,123	580,492,605

I. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
101 MINISTRY ADMINISTRATION PROGRAM					
1	2,288,350	Main Office	145,100	2,143,250	1,990,330
2	10,058,900	Financial and Administrative Services	2,690,100	7,368,800	7,584,857
3	2,028,500	Human Resources	443,600	1,584,900	1,137,442
4	3,558,000	Communications Services	215,600	3,342,400	3,338,986
5	2,645,600	Analysis and Planning	45,300	2,600,300	2,488,587
6	524,700	Legal Services	(32,900)	557,600	540,681
7	618,300	Audit Services	75,500	542,800	348,358
8	4,384,500	Information Systems	206,700	4,177,800	3,235,440
9	413,200	Guelph Initiatives	7,400	405,800	133,120
S	30,094	Minister's Salary, the Executive Council Act . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	26,559,441	Total for Ministry Administration	3,798,168	22,761,273	20,835,424
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	26,520,050	Amount to be Voted	3,796,400	22,723,650	20,797,801

Program description:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (101-1)	\$	Legal Services (101-6)	\$
Salaries and wages	1,033,000	Transportation and communication	10,500
Employee benefits	163,800	Services	500,700
Transportation and communication	153,800	Supplies and equipment	13,500
Services	556,100		
Supplies and equipment	205,300		
Transfer payments	\$		
College "Royal" Ontario Agricultural College	350		
Ottawa Winter Fair	26,000		
Royal Agricultural Winter Fair	150,000		
	176,350		
	2,288,350		
Statutory Appropriations		Audit Services (101-7)	
Minister's Salary	30,094	Salaries and wages	458,000
Parliamentary Assistant's Salary	9,297	Employee benefits	74,500
Financial and Administrative Services (101-2)		Transportation and communication	19,200
Salaries and wages	2,951,400	Services	30,800
Employee benefits	799,000	Supplies and equipment	35,800
Transportation and communication	1,318,800		
Services	2,249,000		
Supplies and equipment	704,700		
Acquisition/Construction of physical assets	2,036,000		
	10,058,900		
Human Resources (101-3)		Information Systems (101-8)	
Salaries and wages	1,220,400	Salaries and wages	2,014,300
Employee benefits	176,500	Employee benefits	326,300
Transportation and communication	131,500	Transportation and communication	263,600
Services	332,100	Services	1,396,200
Supplies and equipment	168,000	Supplies and equipment	384,100
	2,028,500		
Communications Services (101-4)		Guelph Initiatives (101-9)	
Salaries and wages	1,726,900	Salaries and wages	233,900
Employee benefits	262,900	Employee benefits	19,500
Transportation and communication	354,300	Transportation and communication	14,100
Services	513,900	Services	91,800
Supplies and equipment	700,000	Supplies and equipment	53,900
	3,558,000		
Analysis and Planning (101-5)		Total for Ministry Administration Program	26,559,441
Salaries and wages	1,876,000		
Employee benefits	296,300		
Transportation and communication	154,100		
Services	174,800		
Supplies and equipment	144,400		
	2,645,600		

I. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
102 AGRICULTURAL AND FOOD MARKETING AND STANDARDS PROGRAM					
1	525,900	Program Administration	10,300	515,600	364,343
2	45,821,100	Marketing and Trade Expansion	28,699,200	17,121,900	18,717,901
3	19,782,300	Food Quality and Standards	(1,093,000)	20,875,300	21,442,363
	66,129,300	Total for Agricultural and Food Marketing and Standards.....	27,616,500	38,512,800	40,524,607

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (102-1)	\$	Food Quality and Standards (102-3)	\$
Salaries and wages	176,600	Salaries and wages	12,646,100
Employee benefits	28,600	Employee benefits	1,934,600
Transportation and communication	45,700	Transportation and communication	1,602,500
Services	161,800	Services	2,137,800
Supplies and equipment	13,200	Supplies and equipment	1,105,700
Transfer payments		Transfer payments	\$
Ontario Grain Corn Council	100,000	Ontario Stock Yards	300,000
	<u>525,900</u>	Grants to Sector	
		Associations	55,600
			<u>355,600</u>
			<u>19,782,300</u>
Marketing and Trade Expansion (102-2)		Total for Agricultural and Food Marketing and Standards Program	66,129,300
Salaries and wages	2,823,700		<u>66,129,300</u>
Employee benefits	422,500		
Transportation and communication	1,727,100		
Services	5,893,800		
Supplies and equipment	652,700		
Transfer payments	\$		
Capital			
Food Processing			
Assistance	1,400,000		
Marketing Assistance Plan for			
Pork	2,000,000		
Operating			
Food Processing			
Assistance	100,000		
Marketing Assistance Plan for			
Pork	150,000		
Foodland Ontario Shared-			
Cost	980,000		
Export Sales Aid	500,000		
Tobacco Producers' Assist-			
ance Fund	6,500,000		
Grape and Wine			
Adjustment Fund	22,540,000		
Sector Support Payments . . .	266,300	34,436,300	
	<u>45,956,100</u>		
Less: Recoveries from other Ministries	<u>135,000</u>		
	<u>45,821,100</u>		

I. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
103 AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM					
1	1,324,900	Program Administration	113,600	1,211,300	1,142,805
2	82,544,550	Education and Research	6,463,600	76,080,950	72,597,819
3	91,472,300	Advisory and Technical Services	3,269,300	88,203,000	76,976,862
S	13,500,000	Tile Drainage Debentures, the Tile Drainage Act	(4,000,000)	17,500,000	14,422,400
	188,841,750	Total for Agricultural Technology, Development and Field Services	5,846,500	182,995,250	165,139,886
	13,500,000	Less: Statutory Appropriations	(4,000,000)	17,500,000	14,422,400
	175,341,750	Amount to be Voted	9,846,500	165,495,250	150,717,486

Program description:

This program provides ongoing support to the agricultural industry through research into agriculture, energy and veterinary medicine; education at the diploma level in agricultural technology, farm financial management and other related programs; assistance to rural and farm organizations; specialized advisory and technical services; assistance in the improvement of agricultural land and water resources; and, industry development initiatives.

The program also extends agricultural expertise to developing countries through international agricultural development projects carried out in conjunction with other governments.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (103-1)	\$	Advisory and Technical Services (103-3)	\$
Salaries and wages	788,300	Salaries and wages	24,663,400
Employee benefits	100,000	Employee benefits	3,625,900
Transportation and communication	129,400	Transportation and communication	2,535,200
Services	221,800	Services	5,646,700
Supplies and equipment	85,400	Supplies and equipment	6,172,300
	<u>1,324,900</u>	Acquisition/Construction of physical assets	1,070,000
Education and Research (103-2)		Transfer payments	\$
Salaries and wages	21,775,000	Capital	26,860,000
Employee benefits	2,979,600	Operating	18,068,800
Transportation and communication	1,427,500		<u>44,928,800</u>
Services	4,688,300	Other transactions	4,500,000
Supplies and equipment	5,610,300	Loans, Advances and Investments	
Acquisition/Construction of physical assets	3,330,000	Capital	200,000
Transfer payments	\$		<u>93,342,300</u>
University of Guelph	35,785,000	Less: Recoveries from other	
Agriculture and Food Research		Ministries	\$
Fund	2,000,000	Capital	1,100,000
Food Systems 2002 Research		Operating	770,000
Fund	800,000		<u>1,870,000</u>
Pork Industry Improvement			<u>91,472,300</u>
Research Fund	1,000,000	Field Services	\$
Land Stewardship Research		Salaries and wages	20,907,300
Fund	750,000	Employee benefits	3,296,700
Crop Introduction and		Transportation and	
Expansion	500,000	communication	2,096,000
Agricultural and Horticultural		Services	4,561,400
Societies	1,203,000	Supplies and equipment	5,576,400
Ontario Plowmen's		Acquisition/Construction of physi-	
Association	127,900	cal assets	1,070,000
Federated Women's Institute of		Transfer pay-	
Ontario	25,000	ments	\$
Foundation for Rural Living	75,000	Designated	
Junior Farmers' Association of		Area Veteri-	
Ontario	32,000	nary	
Ontario Association of Agricul-		Assistance ..	734,000
tural Societies	25,000	Ontario Dairy	
Environmental Youth Corps	250,000	Herd	
Other Assistance to Rural		Improvement	
Organizations	160,950	Corp.	3,050,000
	<u>42,733,850</u>		<u>3,784,000</u>
	<u>82,544,550</u>		<u>41,291,800</u>
Less: Recoveries from other			
Ministries		Ministries	\$
		270,000	<u>41,021,800</u>

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

<i>Industry Development</i>	\$	\$	<i>Industry Development — (continued)</i>	\$	\$
Salaries and wages	3,756,100				
Employee benefits	329,200				
Transportation and communication	439,200				
Services	1,085,300				
Supplies and equipment	595,900				
Transfer payments	\$				
Capital					
Municipal Outlet					
Drainage ..	6,080,000				
Grants for Soil Conservation and Environment Protection	5,800,000				
Grants for Land Conservation Management	11,300,000				
Red Meat Industry Development	1,150,000				
Pork Industry Development	2,300,000				
Northern Ontario Agricultural Projects ..	100,000				
Tender Fruit Tree Planting Assistance	130,000				
			Operating	\$	\$
			Grants for Land Conservation Management	1,000,000	
			Red Meat Industry Development	10,658,200	
			Pork Industry Development	1,850,000	
			Northern Ontario Agricultural Projects ..	500,000	
			Ontario Soil and Crop Improvement Association ..	140,000	
			Elite Seed Potato Assistance	30,000	
			Grants to Commodity Associations	106,600	41,144,800
			Other transactions		
			Interest Subsidy re Tile Drainage Debentures and Loans		4,500,000
			Loans, Advances and Investments Capital		
			Tile Drainage Loans in Unorganized Territories	200,000	
					52,050,500
			Less: Recoveries		
			from other Ministries	\$	
			Capital	1,100,000	
			Operating ...	500,000	1,600,000
					50,450,500

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations	\$
<i>Loans, Advances and Investments</i>	
<i>Capital</i>	
Tile Drainage Debentures . . .	<u>13,500,000</u>
Total for Agricultural Technology, Development and Field Services Program	<u>188,841,750</u>

I. — MINISTRY OF AGRICULTURE AND FOOD

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
104	FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM				
1	263,000	Program Administration	(24,800)	287,800	456,278
2	1,747,000	Foodland Preservation Policy	209,400	1,537,600	1,249,207
3	236,791,200	Financial Assistance Policy	(74,804,200)	311,595,400	333,269,016
S	1,000	Payment of Guarantees, the Financial Administration Act	—	1,000	84,692
S	20,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	(2,000,000)	22,000,000	18,933,495
	258,802,200	Total for Financial Assistance to Agriculture	(76,619,600)	335,421,800	353,992,688
	20,001,000	Less: Statutory Appropriations	(2,000,000)	22,001,000	19,018,187
	<u>238,801,200</u>	<u>Amount to be Voted</u>	<u>(74,619,600)</u>	<u>313,420,800</u>	<u>334,974,501</u>

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (104-1)	\$	Financial Assistance Policy (104-3)	\$
Salaries and wages	171,100	Salaries and wages	5,018,600
Employee benefits	27,300	Employee benefits	704,000
Transportation and communication	12,700	Transportation and communication	1,147,400
Services	47,000	Services	8,659,200
Supplies and equipment	4,900	Supplies and equipment	1,258,000
	<u>263,000</u>	Transfer payments	\$
		Capital	
		Agrinorth	1,085,000
		Operating	
		Farm Tax Rebate	140,000,000
		Family Farm Interest Rate	
		Reduction	12,703,000
		Farm Income Stabilization . . .	40,000,000
		Beginning Farmers'	
		Assistance	9,500,000
		Farm-Start	11,150,000
		Operating Loan	
		Guarantees	2,000,000
		The Ontario Junior Farmer	
		Establishment Loan	
		Corporation	450,000
		Agrinorth	380,000
		Rabies Indemnities	400,000
		Grants and Subsidies re	
		Livestock	325,000
		Wolf, Bear and Hunter Dam-	
		age Compensation	300,000
		Grants re Bank Loans to	
		Farmers	100,000
		Grants to Municipalities in	
		Lieu of Taxes	76,000
		Livestock Drought	
		Assistance	2,940,000
			<u>221,409,000</u>
		Other Transactions	
		Municipal Taxes on A.R.D.A. owned	
		property	60,000
			<u>238,256,200</u>
		Less: Recoveries from other	
		Ministries:	\$
		Capital	1,085,000
		Operating	380,000
			<u>1,465,000</u>
			<u>236,791,200</u>
		Statutory Appropriations	
		Payments re Guaranteed Bank Loans	1,000
		Subsidy payments to the Ontario Crop Insurance	
		Fund	20,000,000
		Total for Financial Assistance to Agriculture	
		Program	258,802,200
			<u>MINISTRY TOTAL</u>
			<u>540,332,691</u>

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
134,763,091	Law Officer of the Crown	25,950,868	108,812,223	94,142,931
22,282,400	Administrative Services	(229,400)	22,511,800	22,872,190
19,360,100	Guardian and Trustee Services	4,224,900	15,135,200	14,505,222
59,273,300	Crown Legal Services	8,771,800	50,501,500	49,331,193
3,890,600	Legislative Counsel Services	340,300	3,550,300	2,534,138
216,973,000	Courts Administration	37,841,300	179,131,700	180,379,016
22,856,700	Administrative Tribunals	4,759,100	18,097,600	17,847,389
479,399,191	Ministry Total	81,658,868	397,740,323	381,612,079
745,391	Less: Statutory Appropriations	1,768	743,623	1,002,842
478,653,800	< TOTAL TO BE VOTED	81,657,100	396,996,700	380,609,237
ACCOUNTING CLASSIFICATION				
479,399,191	Expenditure	81,658,868	397,740,323	381,612,079

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	396,292,923	381,948,511
1.2 1987-88 Public Accounts		
2. Supplementary Estimates:	1,447,400	
2.1 1988-89 Supplementary Estimates		
3. Government Reorganization:		336,432
3.1 Transfer of functions to other Ministries	397,740,323	381,612,079

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
301 LAW OFFICER OF THE CROWN PROGRAM					
1	1,087,000	Attorney General	102,800	984,200	915,698
2	3,927,700	Deputy Attorney General	(25,100)	3,952,800	563,923
3	125,893,200	Policy Development	25,679,700	100,213,500	89,908,346
4	1,325,900	Law Research (Ontario Law Reform Commission)	100,900	1,225,000	1,179,038
5	2,489,900	Royal Commissions	90,800	2,399,100	1,538,303
S	30,094	Minister's Salary, the Executive Council Act ...	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	<u>134,763,091</u>	Total for Law Officer of the Crown	<u>25,950,868</u>	<u>108,812,223</u>	<u>94,142,931</u>
	<u>39,391</u>	Less: Statutory Appropriations	<u>1,768</u>	<u>37,623</u>	<u>37,623</u>
	<u>134,723,700</u>	<u>Amount to be Voted</u>	<u>25,949,100</u>	<u>108,774,600</u>	<u>94,105,308</u>

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Attorney General (301-1)	\$	Law Research (301-4) (Ontario Law Reform Commission)	\$
Salaries and wages	772,400	Salaries and wages	762,000
Employee benefits	80,200	Employee benefits	113,000
Transportation and communication	59,200	Transportation and communication	47,400
Services	102,300	Services	279,900
Supplies and equipment	72,900	Supplies and equipment	123,600
	<u>1,087,000</u>		<u>1,325,900</u>
Statutory Appropriations			
Minister's Salary	30,094	Royal Commissions (301-5)	
Parliamentary Assistant's Salary	<u>9,297</u>	Salaries and wages	224,600
Deputy Attorney General (301-2)			
Salaries and wages	2,898,000	Employee benefits	15,900
Employee benefits	486,900	Transportation and communication	114,400
Transportation and communication	26,400	Services	1,949,500
Services	442,000	Supplies and equipment	185,500
Supplies and equipment	31,800		<u>2,489,900</u>
Transfer payments	\$	Total for Law Officer of the Crown Program	<u>134,763,091</u>
Grants — Canadian Law Information Council	25,000		
Grants for Special Projects	<u>17,600</u>		
	<u>42,600</u>		
	<u>3,927,700</u>		
Policy Development (301-3)			
Salaries and wages	1,508,300		
Employee benefits	222,200		
Transportation and communication	26,200		
Services	105,100		
Supplies and equipment	20,400		
Transfer payments	\$		
Women's Legal Education and Action Fund	100,000		
Contribution to Legal Aid Fund	<u>123,912,000</u>		
	<u>124,012,000</u>		
Less: Recoveries from other Ministries	<u>1,000</u>		
	<u>125,893,200</u>		

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
302 ADMINISTRATIVE SERVICES PROGRAM					
1	2,707,600	Main Office	1,101,100	1,606,500	1,498,982
2	4,901,600	Financial and Administrative Services	612,500	4,289,100	4,605,922
3	2,623,800	Human Resources	362,300	2,261,500	2,002,167
4	3,255,700	Communications Services	(247,700)	3,503,400	2,823,974
5	1,226,600	Audit Services	83,400	1,143,200	1,147,099
6	7,567,100	Information Systems.....	(2,141,000)	9,708,100	10,794,046
	<u>22,282,400</u>	<u>Total for Administrative Services</u>	<u>(229,400)</u>	<u>22,511,800</u>	<u>22,872,190</u>

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Main Office (302-1)	\$	Communications Services (302-4)	\$
Salaries and wages	579,400	Salaries and wages	696,400
Employee benefits	179,300	Employee benefits	70,200
Transportation and communication	214,300	Transportation and communication	51,400
Services	1,329,700	Services	1,991,800
Supplies and equipment	314,900	Supplies and equipment	15,900
Transfer payments		Transfer payments	
Grants — l'Association des juristes d'expression française de l'Ontario	90,000	Community/Citizen Groups Support	430,000
	<hr/>		<hr/>
	2,707,600		3,255,700
Financial and Administrative Services (302-2)		Audit Services (302-5)	
Salaries and wages	3,876,800	Salaries and wages	944,800
Employee benefits	551,500	Employee benefits	151,800
Transportation and communication	158,300	Transportation and communication	113,200
Services	420,300	Services	5,100
Supplies and equipment	337,000	Supplies and equipment	11,700
Transfer payments			<hr/>
Compassionate Allowances	2,000		1,226,600
	<hr/>		
Less: Recoveries from other activities	444,300	Information Systems (302-6)	
	<hr/>	Salaries and wages	3,459,800
	4,901,600	Employee benefits	546,000
	<hr/>	Transportation and communication	337,800
Human Resources (302-3)		Services	2,725,500
Salaries and wages	1,980,800	Supplies and equipment	498,000
Employee benefits	297,400		<hr/>
Transportation and communication	76,500		7,567,100
Services	138,800	Total for Administrative Services Program	22,282,400
Supplies and equipment	130,300		<hr/>
	<hr/>		
	2,623,800		

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
303		GUARDIAN AND TRUSTEE SERVICES PROGRAM			
1	9,759,800	Official Guardian	1,950,800	7,809,000	7,348,056
2	9,119,300	Public Trustee	2,238,800	6,880,500	6,715,658
3	481,000	Supreme Court Accountant	35,300	445,700	441,508
	<u>19,360,100</u>	<u>Total for Guardian and Trustee Services</u>	<u>4,224,900</u>	<u>15,135,200</u>	<u>14,505,222</u>

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Official Guardian (303-1)	\$	Supreme Court Accountant (303-3)	\$
Salaries and wages	3,738,800	Salaries and wages	291,400
Employee benefits	466,700	Employee benefits	42,100
Transportation and communication	178,900	Transportation and communication	7,800
Services	5,384,800	Services	127,200
Supplies and equipment	132,700	Supplies and equipment	12,500
	9,901,900		481,000
Less: Recoveries from other Ministries	142,100		
	9,759,800		
<hr/>			
Public Trustee (303-2)		Total for Guardian and Trustee Services Program	19,360,100
Salaries and wages	5,526,500		
Employee benefits	838,700		
Transportation and communication	189,900		
Services	1,416,800		
Supplies and equipment	1,147,400		
	9,119,300		

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
304		CROWN LEGAL SERVICES PROGRAM			
1	51,674,200	Criminal Law	7,646,400	44,027,800	42,948,568
2	5,265,900	Civil Law	576,900	4,689,000	4,701,685
3	1,905,500	Constitutional Law and Policy	445,200	1,460,300	1,131,894
4	425,700	Seconded Legal Services	103,300	322,400	294,623
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	194,585
S	1,000	The Proceedings Against the Crown Act	—	1,000	59,838
	59,273,300	Total for Crown Legal Services	8,771,800	50,501,500	49,331,193
	2,000	Less: Statutory Appropriations	—	2,000	254,423
	59,271,300	Amount to be Voted	8,771,800	50,499,500	49,076,770

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Criminal Law (304-1)	\$	Statutory Appropriations	\$
Salaries and wages	32,369,900	The Proceedings Against the Crown Act	1,000
Employee benefits	4,869,100		
Transportation and communication	2,182,700	Seconded Legal Services (304-4)	
Services	11,019,300	Salaries and wages	18,462,300
Supplies and equipment	1,231,200	Employee benefits	2,970,500
Transfer payments		Transportation and communication	9,900
Crown Attorneys' Association	2,000	Services	82,700
		Supplies and equipment	22,400
	51,674,200		
Statutory Appropriations			21,547,800
Payments under the Ministry of Treasury and		Less: Recoveries from other Ministries	21,122,100
Economics Act	1,000		
			425,700
Civil Law (304-2)		Administration	\$
Salaries and wages	3,914,200	Salaries and wages	269,800
Employee benefits	581,100	Employee benefits	39,900
Transportation and communication	196,300	Transportation and	
Services	396,900	communication	9,900
Supplies and equipment	177,400	Services	82,700
	5,265,900	Supplies and equipment	22,400
			424,700
Constitutional Law and Policy (304-3)		Seconded Legal Branches	\$
Salaries and wages	1,442,000	Salaries and wages	18,192,500
Employee benefits	216,100	Employee benefits	2,930,600
Transportation and communication	37,100		
Services	134,200	Less: Recoveries from other	
Supplies and equipment	76,100	Ministries	21,122,100
	1,905,500		1,000
		Total for Crown Legal Services Program	59,273,300

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and <u>Item</u>	1989-90 <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	Change	1988-89 <u>Estimates</u>	1987-88 <u>Actual</u>
			from 1988-89		
	\$		\$	\$	\$
305		LEGISLATIVE COUNSEL SERVICES PROGRAM			
1	3,890,600	Legislative Counsel Services	340,300	3,550,300	2,534,138
	<u>3,890,600</u>	<u>Total for Legislative Counsel Services</u>	<u>340,300</u>	<u>3,550,300</u>	<u>2,534,138</u>

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Legislative Counsel Services (305-1)	\$
Salaries and wages	2,382,500
Employee benefits	344,400
Transportation and communication	33,100
Services	446,900
Supplies and equipment	683,700
	<hr/>
Total for Legislative Counsel Services	3,890,600
Program	<hr/>

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
306		COURTS ADMINISTRATION PROGRAM			
1	10,815,200	Program Administration	2,584,300	8,230,900	6,630,206
2	190,860,700	Administration of Justice	34,603,600	156,257,100	162,080,787
3	14,593,100	Support and Custody Enforcement	653,400	13,939,700	10,957,227
S	211,500	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	—	211,500	220,878
S	492,500	Allowances to Judges, the Extra-Judicial Services Act	—	492,500	489,918
	216,973,000	Total for Courts Administration	37,841,300	179,131,700	180,379,016
	704,000	Less: Statutory Appropriations	—	704,000	710,796
	216,269,000	Amount to be Voted	<u>37,841,300</u>	<u>178,427,700</u>	<u>179,668,220</u>

Program description:

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (306-1)	\$
Salaries and wages	1,759,800
Employee benefits	270,800
Transportation and communication	241,800
Services	1,376,000
Supplies and equipment	684,000
Acquisition/Construction of physical assets	5,525,000
Transfer payments	
Native Court Worker Program	957,800
	<hr/>
	10,815,200

Administration of Justice (306-2)	
Salaries and wages	116,120,700
Employee benefits	22,370,900
Transportation and communication	8,420,400
Services	36,959,500
Supplies and equipment	6,806,000
Transfer payments	183,200
	<hr/>
	190,860,700

Administration	\$
Salaries and wages	3,501,100
Employee benefits	701,500
Transportation and communication	92,100
Services	2,239,300
Supplies and equipment	507,600
	<hr/>
	7,041,600

Supreme Court of Ontario	\$
Salaries and wages	8,948,400
Employee benefits	1,641,100
Transportation and communication	725,300
Services	2,155,700
Supplies and equipment	625,400
Transfer payments	\$
Judges' Library	10,000
Chief Justice of Ontario — Conferences and Seminars	3,300
	<hr/>
	13,300
	<hr/>
	14,109,200

District Courts	\$
Salaries and wages	32,429,300
Employee benefits	3,914,300
Transportation and communication	2,514,200
Services	9,632,700
Supplies and equipment	2,490,300
Transfer payments	
County and District Law Libraries	9,600
	<hr/>
	50,990,400

Provincial Courts (Civil)	\$	\$
Salaries and wages	2,132,900	
Employee benefits	642,900	
Transportation and communication	158,600	
Services	2,903,300	
Supplies and equipment	357,700	
	<hr/>	
		6,195,400

Provincial Courts (Criminal and Family)	\$
Salaries and wages	69,109,000
Employee benefits	15,471,100
Transportation and communication	4,930,200
Services	20,028,500
Supplies and equipment	2,825,000
Transfer payments	\$
Justices of the Peace Association	1,000
Grant — Frontenac Family Referral Service	109,100
Canadian Judicial Centre ..	50,200
	<hr/>
	160,300
	<hr/>
	112,524,100

Statutory Appropriations	
Allowance to Supreme Court Judges	211,500
Allowances to Judges	492,500
	<hr/>

Support and Custody Enforcement (306-3)	
Salaries and wages	6,090,000
Employee benefits	904,700
Transportation and communication	1,071,500
Services	5,944,900
Supplies and equipment	582,000
	<hr/>
	14,593,100

Total for Courts Administration Program	216,973,000
	<hr/>

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
307		ADMINISTRATIVE TRIBUNALS PROGRAM			
1	4,369,300	Assessment Review Board	300,800	4,068,500	4,092,672
2	145,400	Board of Negotiation	12,700	132,700	107,199
3	11,250,300	Criminal Injuries Compensation Board	3,788,000	7,462,300	7,517,828
4	5,746,900	Ontario Municipal Board	539,800	5,207,100	4,996,024
5	1,344,800	Office of the Public Complaints Commissioner	117,800	1,227,000	1,133,666
	<u>22,856,700</u>	<u>Total for Administrative Tribunals</u>	<u>4,759,100</u>	<u>18,097,600</u>	<u>17,847,389</u>

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Assessment Review Board (307-1)	\$	Ontario Municipal Board (307-4)	\$
Salaries and wages	2,361,700	Salaries and wages	4,316,000
Employee benefits	317,900	Employee benefits	650,500
Transportation and communication	616,200	Transportation and communication	472,200
Services	986,900	Services	201,000
Supplies and equipment	86,600	Supplies and equipment	97,200
	<hr/> 4,369,300	Transfer payments	
		Grant re Ontario Municipal Board Reports	10,000
Board of Negotiation (307-2)			<hr/> 5,746,900
Salaries and wages	105,700	Office of the Public Complaints Commissioner	
Employee benefits	8,300	(307-5)	
Transportation and communication	16,400	Salaries and wages	771,700
Services	13,100	Employee benefits	112,400
Supplies and equipment	1,900	Transportation and communication	49,800
	<hr/> 145,400	Services	365,900
Criminal Injuries Compensation Board (307-3)		Supplies and equipment	45,000
Salaries and wages	1,133,700		<hr/> 1,344,800
Employee benefits	168,800	Total for Administrative Tribunals Program	22,856,700
Transportation and communication	108,800	MINISTRY TOTAL	479,399,191
Services	194,300		
Supplies and equipment	57,500		
Transfer payments			
Compensation to Victims of Crime	9,587,200		
	<hr/> 11,250,300		

IV. — CABINET OFFICE

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
5,650,700	Cabinet Office	249,700	5,401,000	4,420,982
3,687,900	Francophone Affairs	103,300	3,584,600	3,282,005
<u>9,338,600</u>	Total for Cabinet Office	<u>353,000</u>	<u>8,985,600</u>	<u>7,702,987</u>
<u>9,338,600</u>	< TOTAL TO BE VOTED	<u>353,000</u>	<u>8,985,600</u>	<u>7,702,987</u>
ACCOUNTING CLASSIFICATION				
<u>9,338,600</u>	Expenditure	<u>353,000</u>	<u>8,985,600</u>	<u>7,702,987</u>

IV. — CABINET OFFICE

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
401		CABINET OFFICE PROGRAM			
1	5,489,600	Main Office	244,800	5,244,800	4,333,156
2	161,100	Government House Leader	4,900	156,200	87,826
	5,650,700	Total for Cabinet Office	249,700	5,401,000	4,420,982

Program description:

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

Main Office (401-1)	\$	Government House Leader (401-2)	\$
Salaries and wages	3,500,800	Salaries and wages	119,300
Employee benefits	579,100	Employee benefits	20,500
Transportation and communication	158,000	Transportation and communication	5,500
Services	650,000	Services	13,500
Supplies and equipment.....	601,700	Supplies and equipment.....	2,300
	<hr/> <u>5,489,600</u>		<hr/> <u>161,100</u>
		Total for Cabinet Office Program	<hr/> <u>5,650,700</u>

IV. — CABINET OFFICE

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
402		FRANCOPHONE AFFAIRS PROGRAM			
1	3,002,200	Francophone Affairs Co-ordination	111,700	2,890,500	2,745,135
2	685,700	French Language Services Commission	(8,400)	694,100	536,870
	3,687,900	Total for Francophone Affairs	103,300	3,584,600	3,282,005

Program description:

This program advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating appropriate programs. It co-ordinates, monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the financing of this implementation. It also evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population.

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

Francophone Affairs Co-ordination (402-1)	\$	French Language Services Commission (402-2)	\$
Salaries and wages	1,145,000	Salaries and wages	307,900
Employee benefits	195,500	Employee benefits	30,500
Transportation and communication	89,000	Transportation and communication	85,000
Services	539,700	Services	240,300
Supplies and equipment	83,000	Supplies and equipment	22,000
Transfer payments			
French Language Services Program	950,000		685,700
	3,002,200		
		Total for Francophone Affairs Program	3,687,900
		TOTAL FOR CABINET OFFICE	9,338,600

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
3,376,391	Ministry Administration	(235,732)	3,612,123	1,810,043
37,107,700	Citizenship Support	3,699,000	33,408,700	30,141,187
11,069,300	Human Rights Commission	3,891,100	7,178,200	5,864,714
51,553,391	Ministry Total	7,354,368	44,199,023	37,815,944
39,391	Less: Statutory Appropriations	1,768	37,623	19,017
51,514,000	< TOTAL TO BE VOTED	7,352,600	44,161,400	37,796,927
ACCOUNTING CLASSIFICATION				
51,553,391	Expenditure	7,354,368	44,199,023	37,815,944

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	45,482,423	38,510,448
1.2 1987-88 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		543,196
2.2 Transfer of functions to other Ministries	1,283,400	1,237,700
	44,199,023	37,815,944

VI. — MINISTRY OF CITIZENSHIP

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
601 MINISTRY ADMINISTRATION PROGRAM					
1	1,718,500	Main Office	7,900	1,710,600	787,572
2	1,618,500	Analysis and Planning	(245,400)	1,863,900	1,003,454
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,488
	<u>3,376,391</u>	<u>Total for Ministry Administration</u>	<u>(235,732)</u>	<u>3,612,123</u>	<u>1,810,043</u>
	<u>39,391</u>	<u>Less: Statutory Appropriations</u>	<u>1,768</u>	<u>37,623</u>	<u>19,017</u>
	<u>3,337,000</u>	<u>Amount to be Voted</u>	<u>(237,500)</u>	<u>3,574,500</u>	<u>1,791,026</u>

Program description:

This program provides for the overall direction of the Ministry through policy development and planning for Ministry programs and services.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Main Office (601-1)	\$	Analysis and Planning (601-2)	\$
Salaries and wages	846,400	Salaries and wages	807,400
Employee benefits	90,100	Employee benefits	112,200
Transportation and communication	93,000	Transportation and communication	16,200
Services	596,000	Services	625,100
Supplies and equipment	93,000	Supplies and equipment	57,600
	<hr/> 1,718,500		<hr/> 1,618,500
Statutory Appropriations		Total for Ministry Administration Program	<hr/> 3,376,391
Minister's Salary	30,094		
Parliamentary Assistant's Salary	9,297		

VI. — MINISTRY OF CITIZENSHIP

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
602	CITIZENSHIP SUPPORT PROGRAM				
1	481,500	Ontario Advisory Council on Multiculturalism and Citizenship	64,200	417,300	418,823
2	12,664,000	Citizenship Development	787,900	11,876,100	12,138,698
3	4,110,600	Special Services for Native Peoples	178,800	3,931,800	3,955,371
4	3,101,400	Race Relations Directorate	378,500	2,722,900	1,964,879
5	9,021,000	Community Facilities	(1,414,000)	10,435,000	9,797,516
6	7,729,200	Multiculturalism Strategy	3,703,600	4,025,600	1,865,900
	<u>37,107,700</u>	<u>Total for Citizenship Support</u>	<u>3,699,000</u>	<u>33,408,700</u>	<u>30,141,187</u>

Program description:

In order to promote full, equal and responsible citizenship by all residents of Ontario, this program encourages and assists in the full participation in Ontario society of newcomers, ethnocultural groups and Native peoples as individuals and communities with due regard to cultural and racial differences; supports the preservation of cultural values and their sharing with the broader society; supports Native economic development; and through support across Government, enhances access to programs and services for people of diverse cultural and racial backgrounds.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Ontario Advisory Council on Multiculturalism and Citizenship (602-1)	\$	Special Services for Native Peoples (602-3)	\$
Salaries and wages	173,300	Salaries and wages	2,117,800
Employee benefits	11,500	Employee benefits	275,100
Transportation and communication	66,000	Transportation and communication	268,400
Services	208,700	Services	141,100
Supplies and equipment	22,000	Supplies and equipment	163,300
	<u>481,500</u>	Transfer payments	\$
Citizenship Development (602-2)		Grants for special projects and services	1,354,700
Salaries and wages	3,506,300	Grants on behalf of other Ministries	1,000
Employee benefits	484,100		<u>1,355,700</u>
Transportation and communication	155,000	Less: Recoveries from other Ministries	<u>4,321,400</u>
Services	653,800		<u>210,800</u>
Supplies and equipment	569,100		<u>4,110,600</u>
Transfer payments	\$	Race Relations Directorate (602-4)	
Grants for citizenship development	888,400	Salaries and wages	1,573,700
Grants for newcomer language/ orientation classes	1,084,600	Employee benefits	224,600
Interpreter Services and Training Program Grants	1,000	Transportation and communication	110,500
Multicultural Service Program Grants	2,703,700	Services	1,082,600
Multicultural Workplace Grants	1,000	Supplies and equipment	110,000
Project Grants	2,619,000		<u>3,101,400</u>
	<u>7,297,700</u>	Community Facilities (602-5)	
Less: Recoveries from other Ministries	<u>2,000</u>	Transfer payments	
	<u>12,666,000</u>	Capital	
	<u>12,664,000</u>	Community Grants	9,021,000
			<u>9,021,000</u>
		Multiculturalism Strategy (602-6)	
		Transfer payments	
		Multiculturalism Strategy Fund	7,729,200
			<u>7,729,200</u>
		Total for Citizenship Support Program	37,107,700
			<u>37,107,700</u>

VI. — MINISTRY OF CITIZENSHIP

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
			\$		
603		HUMAN RIGHTS COMMISSION PROGRAM			
1	11,069,300	Ontario Human Rights Commission	3,891,100	7,178,200	5,864,714
	<u>11,069,300</u>	<u>Total for Human Rights Commission</u>	<u>3,891,100</u>	<u>7,178,200</u>	<u>5,864,714</u>

Program description:

To create, at the community level, a climate of understanding and mutual respect in which all residents of Ontario are made to feel free and equal. To protect the residents of Ontario from unlawful discrimination and provide a remedy for those whose rights have been violated.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Ontario Human Rights Commission (603-1)	\$
Salaries and wages	7,528,100
Employee benefits	1,024,400
Transportation and communication	804,800
Services	1,321,300
Supplies and equipment	390,700
	<hr/>
	11,069,300
Total for Human Rights Commission Program	11,069,300
	<hr/>
MINISTRY TOTAL	51,553,391

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
6,673,591	Ministry Administration	761,568	5,912,023	4,128,096
1,772,493,900	University Support	123,734,500	1,648,759,400	1,528,308,509
747,474,500	College Support	38,411,000	709,063,500	669,663,902
219,321,700	Student Affairs	16,361,900	202,959,800	189,093,434
2,745,963,691	Ministry Total	179,268,968	2,566,694,723	2,391,193,941
39,391	Less: Statutory Appropriations	1,768	37,623	19,018
—	Adjustment for Advance Payments	(110,000,000)	110,000,000	—
2,745,924,300	< TOTAL TO BE VOTED	69,267,200	2,676,657,100	2,391,174,923
ACCOUNTING CLASSIFICATION				
2,745,963,691	Expenditure	179,268,968	2,566,694,723	2,391,193,941

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	2,566,836,723	2,391,320,954
1.2 1987-88 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts	142,000	127,013
	2,566,694,723	2,391,193,941

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
701 MINISTRY ADMINISTRATION					
1	2,889,900	Main Office	805,500	2,084,400	1,397,582
2	987,800	Communications Services	101,000	886,800	838,987
3	2,658,300	Analysis and Planning	(155,100)	2,813,400	1,844,139
4	98,200	Legal Services	8,400	89,800	28,370
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,489
	<u>6,673,591</u>	<u>Total for Ministry Administration</u>	<u>761,568</u>	<u>5,912,023</u>	<u>4,128,096</u>
	<u>39,391</u>	<u>Less: Statutory Appropriations</u>	<u>1,768</u>	<u>37,623</u>	<u>19,018</u>
	<u>6,634,200</u>	<u>Amount to be Voted</u>	<u>759,800</u>	<u>5,874,400</u>	<u>4,109,078</u>

Program description:

To provide the overall direction required to enable the Ministry of Colleges and Universities to meet its objectives.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (701-1)	\$	Communications Services (701-2)	\$
Salaries and wages	1,144,400	Salaries and wages	476,600
Employee benefits	197,700	Employee benefits	64,800
Transportation and communication	135,000	Transportation and communication	62,000
Services	1,093,800	Services	142,800
Supplies and equipment	112,100	Supplies and equipment	241,600
Transfer payments			
Grant to the Council of Ministers of Education, Canada	206,900		
	<u>2,889,900</u>		<u>987,800</u>
Statutory Appropriations		Analysis and Planning (701-3)	
Minister's Salary	30,094	Salaries and wages	1,363,300
Parliamentary Assistant's Salary	9,297	Employee benefits	480,200
	<u></u>	Transportation and communication	316,100
	<u></u>	Services	418,100
	<u></u>	Supplies and equipment	80,600
	<u></u>		<u>2,658,300</u>
		Legal Services (701-4)	
		Salaries and wages	26,900
		Employee benefits	1,600
		Transportation and communication	2,500
		Services	65,200
		Supplies and equipment	2,000
			<u>98,200</u>
		Total for Ministry Administration Program	<u>6,673,591</u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
702		UNIVERSITY SUPPORT PROGRAM			
1	319,200	Program Administration	26,300	292,900	327,580
2	1,765,634,300	Provincial Support for Universities	125,001,800	1,640,632,500	1,522,880,700
3	5,734,900	Research Support and International Activities	(1,433,200)	7,168,100	4,560,907
4	805,500	Ontario Council on University Affairs	139,600	665,900	539,322
	1,772,493,900	Total for University Support	123,734,500	1,648,759,400	1,528,308,509
	—	Adjustment for Advance Payments	(77,700,000)	77,700,000	—
	1,772,493,900	Amount to be Voted	46,034,500	1,726,459,400	1,528,308,509

Program description:

Fund universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (702-1)	\$	Research Support and International Activities (702-3)	\$
Salaries and wages	253,300	Salaries and wages	491,400
Employee benefits	33,700	Employee benefits	69,400
Transportation and communication	12,500	Transportation and communication	62,700
Services	9,700	Services	131,700
Supplies and equipment	10,000	Supplies and equipment	33,900
	<u>319,200</u>	Transfer payments	\$
Provincial Support for Universities (702-2)		University Research Incentive	
Salaries and wages	1,314,500	Fund	8,000,000
Employee benefits	181,000	Centres of Entrepreneurship	900,000
Transportation and communication	75,500	Centre of International	
Services	339,000	Business	1,350,000
Supplies and equipment	24,300	Grant to the Association des	
Transfer payments	\$	universités partiellement ou	
Capital		entièrement de langue	
Grants for Capital Projects ..	77,700,000	française	30,000
Operating		Canadian Institute for Advanced	
Grants for University		Research	1,250,000
Operating Costs	1,670,800,000	Ontario/Jiangsu Agreement	295,800
Grants to compensate for		Ontario Centre for Large Scale	
Municipal Taxation	15,200,000	Computation	1,500,000
	<u>1,763,700,000</u>	Centre for International	
	<u>1,765,634,300</u>	Studies	520,000
			<u>13,845,800</u>
		Less: Recoveries from other Ministries	14,634,900
			<u>8,900,000</u>
			<u>5,734,900</u>
		Ontario Council on University Affairs (702-4)	
		Salaries and wages	525,300
		Employee benefits	72,300
		Transportation and communication	87,800
		Services	86,100
		Supplies and equipment	34,000
			<u>805,500</u>
		Total for University Support Program	<u>1,772,493,900</u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
703		COLLEGE SUPPORT PROGRAM			
1	271,900	Program Administration	19,900	252,000	212,192
2	743,451,900	Provincial Support for Colleges of Applied Arts and Technology	38,054,400	705,397,500	666,420,420
3	406,500	Private Vocational Schools	27,000	379,500	342,399
4	2,357,600	Schools for Nursing Assistants	222,800	2,134,800	1,948,891
5	929,000	Ontario Council of Regents	86,900	842,100	663,494
6	57,600	College Relations Commission	—	57,600	76,506
	747,474,500	Total for College Support	38,411,000	709,063,500	669,663,902
	—	Adjustment for Advance Payments	(32,300,000)	32,300,000	—
	747,474,500	Amount to be Voted	6,111,000	741,363,500	669,663,902

Program description:

Fund and develop policies concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (703-1)	\$
Salaries and wages	202,500
Employee benefits	26,100
Transportation and communication	17,800
Services	12,400
Supplies and equipment	13,100
	<hr/>
	271,900

Provincial Support for Colleges of Applied Arts and Technology (703-2)

Salaries and wages	3,032,900
Employee benefits	421,300
Transportation and communication	194,900
Services	1,615,500
Supplies and equipment	187,300
Transfer payments	\$
Capital	
Grants for Capital Projects . . .	32,300,000
Operating	
Grants for College Operating Costs	698,400,000
Grants to compensate for Municipal Taxation	7,300,000
	738,000,000
	<hr/>
	743,451,900

Private Vocational Schools (703-3)	\$
Salaries and wages	285,400
Employee benefits	38,900
Transportation and communication	21,500
Services	51,500
Supplies and equipment	9,200
	<hr/>
	406,500

Schools for Nursing Assistants (703-4)

Salaries and wages	1,985,100
Employee benefits	254,200
Transportation and communication	41,600
Services	35,100
Supplies and equipment	41,600
	<hr/>
	2,357,600

Ontario Council of Regents (703-5)

Salaries and wages	364,100
Employee benefits	48,200
Transportation and communication	117,800
Services	327,400
Supplies and equipment	71,500
	<hr/>
	929,000

College Relations Commission (703-6)

Transportation and communication	10,000
Services	45,600
Supplies and equipment	2,000
	<hr/>
	57,600
Total for College Support Program	<hr/>
	747,474,500

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
			\$	\$	\$
704 STUDENT AFFAIRS PROGRAM					
1	219,321,700	Provincial Support for Students	16,361,900	202,959,800	189,093,434
	<u>219,321,700</u>	<u>Total for Student Affairs</u>	<u>16,361,900</u>	<u>202,959,800</u>	<u>189,093,434</u>

Program description:

Provide financial assistance to students attending eligible post-secondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

— NOTES —

VII. – MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Provincial Support for Students (704-1)	\$
Salaries and wages	4,500,000
Employee benefits	593,900
Transportation and communication	1,687,400
Services	2,058,400
Supplies and equipment.	301,500
Transfer payments	\$
Student Support Programs	208,095,500
Ontario/Quebec Exchange	
Fellowships	76,000
Second Language Programs . . .	2,009,000
	<hr/>
	219,321,700
	<hr/>
Total for Student Affairs Program	219,321,700
	<hr/>
MINISTRY TOTAL	2,745,963,691

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
42,662,591	Ministry Administration	2,002,968	40,659,623	40,673,579
4,964,517,300	Adults' and Children's Services	741,297,100	4,223,220,200	3,734,068,903
5,007,179,891	Ministry Total	743,300,068	4,263,879,823	3,774,742,482
39,391	Less: Statutory Appropriations	1,768	37,623	37,623
5,007,140,500	< TOTAL TO BE VOTED	743,298,300	4,263,842,200	3,774,704,859
ACCOUNTING CLASSIFICATION				
5,007,179,891	Expenditure	743,300,068	4,263,879,823	3,774,742,482

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	4,263,880,823	3,774,757,425
1.2 1987-88 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts	1,000	14,943
	4,263,879,823	3,774,742,482

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	1,194,400	Main Office	(166,800)	1,361,200	1,308,587
2	13,076,900	Financial and Administrative Services	1,046,500	12,030,400	13,106,714
3	5,054,700	Human Resources	424,500	4,630,200	4,250,796
4	2,060,200	Communications Services	193,000	1,867,200	1,852,484
5	1,667,100	Legal Services	212,700	1,454,400	1,445,707
6	2,693,800	Audit Services	200,300	2,493,500	2,453,571
7	13,112,500	Information Systems.....	309,200	12,803,300	13,589,849
8	3,763,600	Social Assistance Review Board	(218,200)	3,981,800	2,628,248
S	30,094	Minister's Salary, the Executive Council Act ...	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	42,662,591	Total for Ministry Administration	2,002,968	40,659,623	40,673,579
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	42,623,200	Amount to be Voted	2,001,200	40,622,000	40,635,956

Program description:

This program provides overall administration and support services to the Ministry.

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (801-1)	\$	Communications Services (801-4)	\$																																																																																												
Salaries and wages	798,800	Salaries and wages	1,165,900																																																																																												
Employee benefits	180,500	Employee benefits	181,200																																																																																												
Transportation and communication	100,800	Transportation and communication	79,600																																																																																												
Services	54,600	Services	541,700																																																																																												
Supplies and equipment	59,700	Supplies and equipment	91,800																																																																																												
	<u>1,194,400</u>		<u>2,060,200</u>																																																																																												
Statutory Appropriations																																																																																															
Minister's Salary	30,094	Salaries and wages	44,600																																																																																												
Parliamentary Assistant's Salary	<u>9,297</u>	Employee benefits	5,800																																																																																												
		Transportation and communication	55,500																																																																																												
Financial and Administrative Services (801-2)																																																																																															
Salaries and wages	9,401,200	Services	1,522,800																																																																																												
Employee benefits	1,523,200	Supplies and equipment	38,400																																																																																												
Transportation and communication	414,000		<u>1,667,100</u>																																																																																												
Services	1,328,400	Audit Services (801-6)																																																																																													
Supplies and equipment	410,100		Salaries and wages	1,844,500		Employee benefits	303,400		Transportation and communication	230,300		Services	258,800		Supplies and equipment	56,800				<u>2,693,800</u>	Human Resources (801-3)				Salaries and wages	3,071,500	Information Systems (801-7)				Employee benefits	493,300		Salaries and wages	6,495,800	Transportation and communication	568,000		Employee benefits	1,032,200	Services	788,600		Transportation and communication	186,200	Supplies and equipment	133,300		Services	4,950,900		<u>5,054,700</u>		Supplies and equipment	447,400				<u>13,112,500</u>	Social Assistance Review Board (801-8)				Salaries and wages	1,109,500			Employee benefits	180,100			Transportation and communication	713,500			Services	1,734,900			Supplies and equipment	25,600				<u>3,763,600</u>			Total for Ministry Administration Program							<u>42,662,591</u>
	Salaries and wages	1,844,500																																																																																													
	Employee benefits	303,400																																																																																													
	Transportation and communication	230,300																																																																																													
	Services	258,800																																																																																													
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Human Resources (801-3)																																																																																															
Salaries and wages	3,071,500	Information Systems (801-7)																																																																																													
Employee benefits	493,300		Salaries and wages	6,495,800	Transportation and communication	568,000		Employee benefits	1,032,200	Services	788,600		Transportation and communication	186,200	Supplies and equipment	133,300		Services	4,950,900		<u>5,054,700</u>		Supplies and equipment	447,400				<u>13,112,500</u>	Social Assistance Review Board (801-8)				Salaries and wages	1,109,500			Employee benefits	180,100			Transportation and communication	713,500			Services	1,734,900			Supplies and equipment	25,600				<u>3,763,600</u>			Total for Ministry Administration Program							<u>42,662,591</u>																															
	Salaries and wages	6,495,800																																																																																													
Transportation and communication	568,000		Employee benefits	1,032,200	Services	788,600		Transportation and communication	186,200	Supplies and equipment	133,300		Services	4,950,900		<u>5,054,700</u>		Supplies and equipment	447,400				<u>13,112,500</u>	Social Assistance Review Board (801-8)				Salaries and wages	1,109,500			Employee benefits	180,100			Transportation and communication	713,500			Services	1,734,900			Supplies and equipment	25,600				<u>3,763,600</u>			Total for Ministry Administration Program							<u>42,662,591</u>																																				
	Employee benefits	1,032,200																																																																																													
Services	788,600		Transportation and communication	186,200	Supplies and equipment	133,300		Services	4,950,900		<u>5,054,700</u>		Supplies and equipment	447,400				<u>13,112,500</u>	Social Assistance Review Board (801-8)				Salaries and wages	1,109,500			Employee benefits	180,100			Transportation and communication	713,500			Services	1,734,900			Supplies and equipment	25,600				<u>3,763,600</u>			Total for Ministry Administration Program							<u>42,662,591</u>																																									
	Transportation and communication	186,200																																																																																													
Supplies and equipment	133,300		Services	4,950,900		<u>5,054,700</u>		Supplies and equipment	447,400				<u>13,112,500</u>	Social Assistance Review Board (801-8)				Salaries and wages	1,109,500			Employee benefits	180,100			Transportation and communication	713,500			Services	1,734,900			Supplies and equipment	25,600				<u>3,763,600</u>			Total for Ministry Administration Program							<u>42,662,591</u>																																														
	Services	4,950,900																																																																																													
	<u>5,054,700</u>		Supplies and equipment	447,400				<u>13,112,500</u>	Social Assistance Review Board (801-8)				Salaries and wages	1,109,500			Employee benefits	180,100			Transportation and communication	713,500			Services	1,734,900			Supplies and equipment	25,600				<u>3,763,600</u>			Total for Ministry Administration Program							<u>42,662,591</u>																																																			
	Supplies and equipment	447,400																																																																																													
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Social Assistance Review Board (801-8)																																																																																															
Salaries and wages	1,109,500																																																																																														
Employee benefits	180,100																																																																																														
Transportation and communication	713,500																																																																																														
Services	1,734,900																																																																																														
Supplies and equipment	25,600																																																																																														
	<u>3,763,600</u>																																																																																														
Total for Ministry Administration Program																																																																																															
			<u>42,662,591</u>																																																																																												

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
802		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
1	36,623,700	Program Administration	3,743,600	32,880,100	24,929,692
2	27,335,400	Field Administration	2,583,900	24,751,500	13,001,624
3	2,526,055,000	Income Maintenance	414,908,800	2,111,146,200	1,911,845,182
4	721,766,300	Adults' Social Services	89,509,700	632,256,600	567,294,930
5	949,153,700	Children's Services	140,516,300	808,637,400	659,765,944
6	703,583,200	Developmental Services — Adults and Children	90,034,800	613,548,400	557,231,531
	4,964,517,300	Total for Adults' and Children's Services	741,297,100	4,223,220,200	3,734,068,903

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, agencies approved to provide service under The Child and Family Services Act and others.

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (802-1)	\$	Adults' Social Services (802-4)	\$
Salaries and wages	18,867,800	Salaries and wages	12,510,100
Employee benefits	2,928,100	Employee benefits	1,910,800
Transportation and communication	1,534,300	Transportation and communication	1,111,700
Services	10,643,400	Services	292,700
Supplies and equipment	866,200	Supplies and equipment	172,200
Transfer payments	\$	Transfer payments	\$
Policy and Program Development Projects	1,578,400	Capital	
Canadian Council on Social Development	66,000	Capital grants	30,518,000
Ontario Social Development Council	66,000	Operating	
Ontario Association for Community Living	73,500	Senior Citizens	414,853,200
	<u>1,783,900</u>	Residential, counselling and supportive services	225,308,700
	<u>36,623,700</u>	Workshops, training expenses and rehabilitative services for the disabled ..	37,611,400
Field Administration (802-2)		Royal Canadian Humane Association	500
Salaries and wages	20,002,600	Senior Citizens' Centre Association of Ontario	6,000
Employee benefits	3,221,000	Ontario Association of Family Service Agencies	33,500
Transportation and communication	1,048,200	St. Elizabeth Order of Nurses	4,000
Services	2,390,000	Victorian Order of Nurses (Ontario)	25,000
Supplies and equipment	673,600	Canadian Association on Gerontology	2,500
	<u>27,335,400</u>	Canadian Geriatrics Research Society	2,000
Income Maintenance (802-3)		Canadian Institute of Religion and Gerontology	4,000
Salaries and wages	40,939,300		<u>708,368,800</u>
Employee benefits	6,301,200	Less: Recoveries from other Ministries	<u>724,366,300</u>
Transportation and communication	2,682,900		<u>2,600,000</u>
Services	6,457,700		<u>721,766,300</u>
Supplies and equipment	743,900		
Transfer payments	\$		
Provincial allowances and benefits	1,614,467,300		
Municipal allowances and benefits	728,778,500		
Ontario Drug Benefit Plan	\$		
Provincial	96,837,200		
Municipal	28,837,600		
	<u>125,674,800</u>		
Canadian Legion, Ontario Provincial Command — British Empire Service League Poppy Fund	1,200		
Last Post Fund	1,000		
Ontario Municipal Social Services Association	7,200	2,468,930,000	
	<u>2,526,055,000</u>		

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Children's Services (802-5)	\$	Developmental Services — Adults and Children (802-6)	\$
Salaries and wages	44,374,700	Salaries and wages	196,053,300
Employee benefits	6,937,300	Employee benefits	31,491,500
Transportation and communication	3,294,000	Transportation and communication	3,826,400
Services	18,108,700	Services	13,262,100
Supplies and equipment	3,582,300	Supplies and equipment	20,727,600
Transfer payments	\$	Acquisition/Construction of physical assets	6,000,000
Capital		Transfer payments	\$
Capital grants	33,704,000	Capital	
Operating		Capital grants	14,778,000
Community support services	10,475,600	Operating	
Child welfare services	266,098,900	Residential services and com- munity resource centres ..	200,160,100
Child and family intervention services	161,162,500	Sheltered workshops, protec- tive and other supportive services	216,919,100
Child care	326,852,300	Payments in lieu of municipal taxes	511,100
Child treatment services	17,323,600		432,368,300
Young offender's services ..	57,165,400		
Payments in lieu of municipal taxes	47,700		703,729,200
Ontario Association of Children's Aid Societies	7,200	Less: Recoveries from other Ministries	146,000
Association for Early Child- hood Education — Ontario	6,000		
Ontario Association of Children's Mental Health Centres	6,000		703,583,200
Ontario Society for Autistic Children	7,500	Total for Adults' and Children's Services Program	4,964,517,300
	872,856,700		
	949,153,700	MINISTRY TOTAL	5,007,179,891

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
19,875,291	Ministry Administration	1,847,168	18,028,123	13,994,264
12,305,700	Business Practices	597,200	11,708,500	13,302,503
15,566,200	Technical Standards	4,991,700	10,574,500	10,786,995
36,247,300	Regulation of Horse Racing	(130,800)	36,378,100	32,583,903
62,966,700	Registration	884,000	62,082,700	55,983,583
9,252,900	Liquor Licence	637,800	8,615,100	8,276,080
156,214,091	Ministry Total	8,827,068	147,387,023	134,927,328
54,891	Less: Statutory Appropriations	1,768	53,123	37,623
156,159,200	< TOTAL TO BE VOTED	8,825,300	147,333,900	134,889,705
ACCOUNTING CLASSIFICATION				
156,214,091	Expenditure	8,827,068	147,387,023	134,927,328

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	147,881,523	135,094,888
1.2 1987-88 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts	494,500	167,560
	147,387,023	134,927,328

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
1	1,233,200	Main Office	41,800	1,191,400	1,197,140
2	5,483,000	Financial and Administrative Services	629,200	4,853,800	4,931,599
3	1,692,500	Human Resources	(71,000)	1,763,500	1,713,793
4	1,717,200	Communications Services	(393,100)	2,110,300	1,494,745
5	1,174,400	Analysis and Planning	250,300	924,100	1,062,509
6	1,858,200	Legal Services	1,213,700	644,500	272,732
7	851,000	Audit Services	29,000	822,000	641,985
8	5,826,400	Information Systems	145,500	5,680,900	2,642,138
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	19,875,291	Total for Ministry Administration	1,847,168	18,028,123	13,994,264
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	19,835,900	Amount to be Voted	1,845,400	17,990,500	13,956,641

Program description:

This program provides overall administration and support services to the Ministries of Consumer and Commercial Relations and Financial Institutions.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (901-1)	\$	Analysis and Planning (901-5)	\$																																																																						
Salaries and wages	785,600	Salaries and wages	871,400																																																																						
Employee benefits	159,400	Employee benefits	119,100																																																																						
Transportation and communication	66,500	Transportation and communication	17,300																																																																						
Services	162,500	Services	136,100																																																																						
Supplies and equipment	59,200	Supplies and equipment	30,500																																																																						
	<u>1,233,200</u>		<u>1,174,400</u>																																																																						
Statutory Appropriations		Legal Services (901-6)																																																																							
Minister's Salary	30,094	Salaries and wages	8,300																																																																						
Parliamentary Assistant's Salary	<u>9,297</u>	Employee benefits	500																																																																						
Financial and Administrative Services (901-2)		Transportation and communication	7,900																																																																						
Salaries and wages	3,171,700	Services	1,822,100																																																																						
Employee benefits	504,100	Supplies and equipment	19,400																																																																						
Transportation and communication	623,800		<u>1,858,200</u>																																																																						
Services	998,700	Audit Services (901-7)																																																																							
Supplies and equipment	<u>184,700</u>		Salaries and wages	658,400		<u>5,483,000</u>	Employee benefits	104,300	Human Resources (901-3)		Transportation and communication	23,900	Salaries and wages	1,374,100	Services	43,700	Employee benefits	197,500	Supplies and equipment	20,700	Transportation and communication	43,600		<u>851,000</u>	Services	32,100	Information Systems (901-8)		Supplies and equipment	<u>45,200</u>		Salaries and wages	2,948,200		<u>1,692,500</u>	Employee benefits	493,000	Communications Services (901-4)		Transportation and communication	168,900	Salaries and wages	1,106,800	Services	624,600	Employee benefits	149,000	Supplies and equipment	<u>1,591,700</u>	Transportation and communication	99,000		<u>5,826,400</u>	Services	462,600	Total for Ministry Administration Program	<u>19,875,291</u>	Supplies and equipment	<u>194,800</u>				<u>2,012,200</u>			Less: Recoveries from other Ministries	<u>295,000</u>				<u>1,717,200</u>		
	Salaries and wages	658,400																																																																							
	<u>5,483,000</u>	Employee benefits	104,300																																																																						
Human Resources (901-3)		Transportation and communication	23,900																																																																						
Salaries and wages	1,374,100	Services	43,700																																																																						
Employee benefits	197,500	Supplies and equipment	20,700																																																																						
Transportation and communication	43,600		<u>851,000</u>																																																																						
Services	32,100	Information Systems (901-8)																																																																							
Supplies and equipment	<u>45,200</u>		Salaries and wages	2,948,200		<u>1,692,500</u>	Employee benefits	493,000	Communications Services (901-4)		Transportation and communication	168,900	Salaries and wages	1,106,800	Services	624,600	Employee benefits	149,000	Supplies and equipment	<u>1,591,700</u>	Transportation and communication	99,000		<u>5,826,400</u>	Services	462,600	Total for Ministry Administration Program	<u>19,875,291</u>	Supplies and equipment	<u>194,800</u>				<u>2,012,200</u>			Less: Recoveries from other Ministries	<u>295,000</u>				<u>1,717,200</u>																															
	Salaries and wages	2,948,200																																																																							
	<u>1,692,500</u>	Employee benefits	493,000																																																																						
Communications Services (901-4)		Transportation and communication	168,900																																																																						
Salaries and wages	1,106,800	Services	624,600																																																																						
Employee benefits	149,000	Supplies and equipment	<u>1,591,700</u>																																																																						
Transportation and communication	99,000		<u>5,826,400</u>																																																																						
Services	462,600	Total for Ministry Administration Program	<u>19,875,291</u>																																																																						
Supplies and equipment	<u>194,800</u>																																																																								
	<u>2,012,200</u>																																																																								
Less: Recoveries from other Ministries	<u>295,000</u>																																																																								
	<u>1,717,200</u>																																																																								

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
902		BUSINESS PRACTICES PROGRAM			
1	748,000	Program Administration	35,500	712,500	2,387,007
2	4,541,400	Business Regulation	191,700	4,349,700	4,478,814
3	4,046,200	Consumer Services	124,800	3,921,400	3,762,491
4	2,466,500	Entertainment Standards	222,500	2,244,000	2,181,997
5	503,600	Commercial Registration Appeal Tribunal	22,700	480,900	492,194
	<u>12,305,700</u>	<u>Total for Business Practices</u>	<u>597,200</u>	<u>11,708,500</u>	<u>13,302,503</u>

Program description:

This program's purpose is to serve and protect the public and to encourage the maintenance of an honest, equitable and informed marketplace. This is achieved through investigating consumer complaints, registering and regulating business under various consumer protection acts, and through the regulation of three event-oriented areas of public entertainment, consisting of the Theatres Act administration, the Athletics Commissioner and lotteries licensing. In addition, this program provides for hearings with respect to matters of licensing under various Acts administered by the Ministry.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (902-1)	\$	Entertainment Standards (902-4)	\$
Salaries and wages	474,300	Salaries and wages	1,324,300
Employee benefits	72,000	Employee benefits	204,100
Transportation and communication	40,800	Transportation and communication	302,700
Services	52,500	Services	488,300
Supplies and equipment	36,400	Supplies and equipment	147,100
Transfer payments	\$		
Grant to Consumers'			
Association of Canada	70,000		
Investor Compensation	1,000		
Rembrandt Homes Compensation	1,000	72,000	
	748,000		
Business Regulation (902-2)		Commercial Registration Appeal Tribunal (902-5)	
Salaries and wages	3,127,600	Salaries and wages	276,800
Employee benefits	483,200	Employee benefits	97,700
Transportation and communication	138,900	Transportation and communication	32,100
Services	621,500	Services	78,600
Supplies and equipment	170,200	Supplies and equipment	18,400
	4,541,400		
Consumer Services (902-3)		Total for Business Practices Program	503,600
Salaries and wages	3,039,100		
Employee benefits	466,000		
Transportation and communication	296,200		
Services	150,100		
Supplies and equipment	94,800		
	4,046,200		

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
903		TECHNICAL STANDARDS PROGRAM			
1	3,524,100	Program Administration	2,925,900	598,200	716,677
2	4,058,400	Pressure Vessels Safety	810,800	3,247,600	3,303,502
3	3,701,100	Elevating Devices	675,800	3,025,300	3,074,669
4	3,904,500	Fuels Safety	545,900	3,358,600	3,355,552
5	378,100	Upholstered and Stuffed Articles	33,300	344,800	336,595
	<u>15,566,200</u>	<u>Total for Technical Standards</u>	<u>4,991,700</u>	<u>10,574,500</u>	<u>10,786,995</u>

Program description:

This program consists of five operating activities, co-ordinated by the office of the Assistant Deputy Minister, which are responsible for minimizing risk inherent in designated environmental, technical and operating situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (903-1)	\$	Fuels Safety (903-4)	\$
Salaries and wages	456,000	Salaries and wages	2,691,200
Employee benefits	76,300	Employee benefits	491,500
Transportation and communication	19,300	Transportation and communication	507,100
Services	2,931,300	Services	82,400
Supplies and equipment	41,200	Supplies and equipment	130,000
	<u>3,524,100</u>	Transfer payments	\$
		Canadian Gas Association	1,100
		Underwriters' Laboratories of	
		Canada	1,200
			<u>2,300</u>
			<u>3,904,500</u>
Pressure Vessels Safety (903-2)		Upholstered and Stuffed Articles (903-5)	
Salaries and wages	3,001,300	Salaries and wages	281,500
Employee benefits	531,800	Employee benefits	52,800
Transportation and communication	324,800	Transportation and communication	39,800
Services	121,700	Services	1,400
Supplies and equipment	78,800	Supplies and equipment	2,600
	<u>4,058,400</u>		<u>378,100</u>
Elevating Devices (903-3)		Total for Technical Standards Program	<u>15,566,200</u>
Salaries and wages	2,707,200		
Employee benefits	494,500		
Transportation and communication	329,600		
Services	48,100		
Supplies and equipment	121,700		
	<u>3,701,100</u>		

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
904		REGULATION OF HORSE RACING PROGRAM			
1	36,247,300	Regulation of Horse Racing	(130,800)	36,378,100	32,583,903
	36,247,300	Total for Regulation of Horse Racing	(130,800)	36,378,100	32,583,903

Program description:

This program consists of activities representing the administration of the Racing Commission Act.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Regulation of Horse Racing (904-1)	\$	
Salaries and wages	2,744,100	
Employee benefits	345,700	
Transportation and communication	749,100	
Services	638,600	
Supplies and equipment	212,500	
Transfer payments	<u>31,557,300</u>	
	<u>36,247,300</u>	

Ontario Racing Commission	\$	
Salaries and wages	2,692,600	
Employee benefits	340,800	
Transportation and communication	744,100	
Services	636,100	
Supplies and equipment	210,000	
Transfer payments		
Race Tracks Tax Sharing		
Arrangement	<u>25,649,700</u>	<u>30,273,300</u>

Racetracks Assistance	\$	
Salaries and wages	51,500	
Employee benefits	4,900	
Transportation and communication	5,000	
Services	2,500	
Supplies and equipment	2,500	
Transfer payments		
Racetracks Assistance		
Program	<u>5,907,600</u>	<u>5,974,000</u>
Total for Regulation of Horse Racing Program	<u>36,247,300</u>	

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
905		REGISTRATION PROGRAM			
1	976,800	Program Administration	(714,200)	1,691,000	2,626,809
2	36,686,000	Real Property Registration	3,401,300	33,284,700	33,113,140
3	6,403,600	Personal Property Registration	(1,030,200)	7,433,800	6,562,517
4	7,882,500	Registrar General	(38,700)	7,921,200	7,022,729
5	6,848,700	Companies	1,204,200	5,644,500	3,921,288
6	4,153,600	Land Related Information Systems Implementation	(1,938,400)	6,092,000	2,737,100
S	500	Fees under the Vital Statistics Act	—	500	—
S	15,000	Crown Contributions re Judges' Plans, the Registry Act	—	15,000	—
	62,966,700	Total for Registration	884,000	62,082,700	55,983,583
	15,500	Less: Statutory Appropriations	—	15,500	—
	62,951,200	Amount to be Voted	884,000	62,067,200	55,983,583

Program description:

This program provides for the registration of interests in real property, and provision of legal services, the registration of conditional sales contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt, the administration of the Marriage Act, the collection and custody of records required under the Vital Statistics Act and the incorporation and fundamental changes including dissolution and revival of companies.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (905-1)	\$	Registrar General (905-4)	\$
Salaries and wages	603,700	Salaries and wages	4,050,000
Employee benefits	75,400	Employee benefits	724,500
Transportation and communication	89,700	Transportation and communication	488,000
Services	173,900	Services	2,044,100
Supplies and equipment	34,100	Supplies and equipment	575,900
	<hr/> 976,800		<hr/> 7,882,500
Statutory Appropriations		Statutory Appropriations	
Crown Contributions re Judges' Plans	<hr/> 15,000	Fees under the Vital Statistics Act	<hr/> 500
Real Property Registration (905-2)		Companies (905-5)	
Salaries and wages	28,688,900	Salaries and wages	3,794,900
Employee benefits	4,109,600	Employee benefits	596,500
Transportation and communication	683,500	Transportation and communication	104,400
Services	1,510,600	Services	1,148,100
Supplies and equipment	1,725,100	Supplies and equipment	1,204,800
	<hr/> 36,717,700		<hr/> 6,848,700
Less: Recoveries from other Ministries	<hr/> 31,700	Land Related Information Systems Implementation (905-6)	
	<hr/> 36,686,000	Salaries and wages	1,911,900
Personal Property Registration (905-3)		Employee benefits	138,100
Salaries and wages	2,957,100	Transportation and communication	110,000
Employee benefits	435,700	Services	1,546,100
Transportation and communication	916,800	Supplies and equipment	447,500
Services	1,692,900		<hr/> 4,153,600
Supplies and equipment	401,100	Total for Registration Program	<hr/> 62,966,700
	<hr/> 6,403,600		

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
906		LIQUOR LICENCE PROGRAM			
1	9,252,900	Liquor Licence Board of Ontario	637,800	8,615,100	8,276,080
	9,252,900	Total for Liquor Licence	637,800	8,615,100	8,276,080

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Liquor Licence Board of Ontario (906-1)	\$
Salaries and wages	5,987,500
Employee benefits	1,139,600
Transportation and communication	505,600
Services	1,387,400
Supplies and equipment	232,800
	<hr/>
Total for Liquor Licence Program	9,252,900
MINISTRY TOTAL	<u>156,214,091</u>

X. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
30,912,991	Ministry Administration	9,349,548	21,563,443	20,676,009
422,980,300	Operations	50,246,600	372,733,700	381,048,521
453,893,291	Ministry Total	59,596,148	394,297,143	401,724,530
39,391	Less: Statutory Appropriations	10,648	28,743	14,528
453,853,900	< TOTAL TO BE VOTED	59,585,500	394,268,400	401,710,002
ACCOUNTING CLASSIFICATION				
<u>453,893,291</u>	Expenditure	<u>59,596,148</u>	<u>394,297,143</u>	<u>401,724,530</u>

X. — MINISTRY OF CORRECTIONAL SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
1001		MINISTRY ADMINISTRATION PROGRAM			
1	2,766,400	Main Office	763,600	2,002,800	1,649,125
2	4,514,600	Financial and Administrative Services	1,917,100	2,597,500	2,648,241
3	9,047,500	Human Resources	4,593,700	4,453,800	4,406,142
4	617,100	Communications Services	131,400	485,700	686,072
5	2,686,500	Analysis and Planning	170,300	2,516,200	2,179,533
6	407,200	Legal Services	134,200	273,000	264,011
7	1,443,300	Audit Services	282,400	1,160,900	1,100,567
8	5,541,200	Information Systems	982,600	4,558,600	4,168,802
9	3,849,800	Ontario Board of Parole	363,600	3,486,200	3,558,988
S	30,094	Minister's Salary, the Executive Council Act ...	1,351	28,743	14,528
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	—
	30,912,991	Total for Ministry Administration	9,349,548	21,563,443	20,676,009
	39,391	Less: Statutory Appropriations	10,648	28,743	14,528
	30,873,600	Amount to be Voted	9,338,900	21,534,700	20,661,481

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal support activities, the program includes the Minister's Advisory Committee on Corrections and the Ontario Board of Parole.

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1001-1)	\$	Legal Services (1001-6)	\$
Salaries and wages	1,555,800	Salaries and wages	32,400
Employee benefits	256,700	Employee benefits	4,700
Transportation and communication	455,700	Transportation and communication	51,500
Services	393,700	Services	304,100
Supplies and equipment	104,500	Supplies and equipment	14,500
	<u>2,766,400</u>		<u>407,200</u>
Statutory Appropriations			
Minister's Salary	30,094	Audit Services (1001-7)	
Parliamentary Assistant's Salary	<u>9,297</u>	Salaries and wages	962,400
Financial and Administrative Services (1001-2)			
Salaries and wages	2,500,300	Employee benefits	156,900
Employee benefits	394,100	Transportation and communication	295,300
Transportation and communication	1,166,300	Services	8,100
Services	232,400	Supplies and equipment	20,600
Supplies and equipment	<u>221,500</u>		<u>1,443,300</u>
Human Resources (1001-3)			
Salaries and wages	2,557,200	Information Systems (1001-8)	
Employee benefits	407,200	Salaries and wages	3,917,600
Transportation and communication	4,824,700	Employee benefits	610,200
Services	1,117,100	Transportation and communication	556,500
Supplies and equipment	<u>141,300</u>	Services	355,300
	<u>9,047,500</u>	Supplies and equipment	101,600
Communications Services (1001-4)			
Salaries and wages	338,000		<u>5,541,200</u>
Employee benefits	55,100	Ontario Board of Parole (1001-9)	
Transportation and communication	92,800	Salaries and wages	2,061,400
Services	74,600	Employee benefits	304,000
Supplies and equipment	<u>56,600</u>	Transportation and communication	405,900
	<u>617,100</u>	Services	956,000
Analysis and Planning (1001-5)			
Salaries and wages	1,835,800	Supplies and equipment	122,500
Employee benefits	286,800		<u>3,849,800</u>
Transportation and communication	192,800	Total for Ministry Administration Program	
Services	283,100	Salaries and wages	2,061,400
Supplies and equipment	<u>88,000</u>	Employee benefits	304,000
	<u>2,686,500</u>	Transportation and communication	405,900
		Services	956,000
		Supplies and equipment	122,500
			<u>3,849,800</u>
			<u>30,912,991</u>

X. — MINISTRY OF CORRECTIONAL SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
1002		OPERATIONS PROGRAM			
1	7,677,900	Program Administration	636,100	7,041,800	7,183,931
2	6,321,100	Offender Programming	752,900	5,568,200	5,420,517
3	314,270,500	Institutional Services	33,218,700	281,051,800	298,467,143
4	94,710,800	Community Services	15,638,900	79,071,900	69,976,930
	422,980,300	Total for Operations	50,246,600	372,733,700	381,048,521

Program description:

This program provides a wide range of custodial and community-based services to offenders and courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services include operation of: correctional centres, detention centres, jails and community resource centres and probation and parole supervision for adults; separate custody and community residential facilities and probation services for 16- and 17-year-old offenders; education, vocational and life skills training, personal counselling and treatment services for adult and young offenders.

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1002-1)		\$	Institutional Services (1002-3)		\$
Salaries and wages	4,337,100		Salaries and wages	218,876,600	
Employee benefits	672,800		Employee benefits	32,395,100	
Transportation and communication	654,600		Transportation and communication	4,841,900	
Services	1,361,600		Services	19,919,900	
Supplies and equipment	166,100		Supplies and equipment	39,565,900	
Transfer payments			Transfer payments	689,400	
Grants to non-profit community agencies for community program development	485,700				316,288,800
		7,677,900			2,018,300
					314,270,500
Offender Programming (1002-2)			Institutions		\$
Salaries and wages	3,776,400		Salaries and wages	217,223,500	
Employee benefits	596,100		Employee benefits	32,144,100	
Transportation and communication	1,069,200		Transportation and communication	4,777,600	
Services	534,300		Services	19,322,800	
Supplies and equipment	345,100		Supplies and equipment	38,481,800	
		6,321,100			
Institutional Program Development and Support		\$	Transfer payments		\$
Salaries and wages	3,038,700		Grants to Compensate for Municipal Taxation	653,100	
Employee benefits	478,300		Compassionate Allowance to Permanently Handicapped Inmates	36,300	689,400
Transportation and communication	689,300				312,639,200
Services	446,300				
Supplies and equipment	300,000	4,952,600			
Community Program Development		\$	Industrial Services		\$
Salaries and wages	737,700		Salaries and wages	1,653,100	
Employee benefits	117,800		Employee benefits	251,000	
Transportation and communication	379,900		Transportation and communication	64,300	
Services	88,000		Services	597,100	
Supplies and equipment	45,100	1,368,500	Supplies and equipment	1,084,100	
					3,649,600
			Less: Recoveries from other Ministries	2,018,300	1,631,300
Community Services (1002-4)					
Salaries and wages			Salaries and wages	38,045,300	
Employee benefits			Employee benefits	5,987,800	
Transportation and communication			Transportation and communication	2,194,900	
Services			Services	46,783,200	
Supplies and equipment			Supplies and equipment	1,670,600	
Transfer payments					
Assistance to Inmates-Rehabilitation			Assistance	29,000	
					94,710,800
			Total for Operations Program	422,980,300	
			MINISTRY TOTAL	453,893,291	

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
13,684,791	Ministry Administration	3,806,248	9,878,543	10,863,828
18,473,700	Heritage Conservation	177,500	18,296,200	16,430,127
184,009,700	Cultural Development and Institutions	32,879,600	151,130,100	139,671,218
3,789,000	Communications	316,600	3,472,400	3,713,637
43,632,600	Libraries and Community Information	2,139,800	41,492,800	39,923,944
53,212,100	Capital Support and Regional Services	24,447,200	28,764,900	27,698,118
316,801,891	Ministry Total	63,766,948	253,034,943	238,300,872
39,391	Less: Statutory Appropriations	10,648	28,743	28,743
316,762,500	< TOTAL TO BE VOTED	63,756,300	253,006,200	238,272,129
ACCOUNTING CLASSIFICATION				
316,801,891	Expenditure	63,766,948	253,034,943	238,300,872

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	251,938,243	227,457,872
1.2 1987-88 Public Accounts		
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates:	1,096,700	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		10,843,000
	253,034,943	238,300,872

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89	1987-88
				Estimates	Actual
	\$		\$	\$	\$
1101 MINISTRY ADMINISTRATION PROGRAM					
1	1,138,400	Main Office	257,800	880,600	1,091,110
2	6,383,900	Financial and Administrative Services	2,709,900	3,674,000	4,412,825
3	1,460,000	Human Resources	(167,700)	1,627,700	1,231,531
4	1,873,200	Communications Services	227,000	1,646,200	1,533,103
5	705,500	Legal Services	470,400	235,100	369,107
6	560,200	Audit Services	104,800	455,400	512,216
7	1,524,200	Information Systems	193,400	1,330,800	1,685,193
S	30,094	Minister's Salary, the Executive Council Act . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	—
	13,684,791	Total for Ministry Administration	3,806,248	9,878,543	10,863,828
	39,391	Less: Statutory Appropriations	10,648	28,743	28,743
	13,645,400	Amount to be Voted	3,795,600	9,849,800	10,835,085

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1101-1)	\$	Communications Services (1101-4)	\$
Salaries and wages	852,200	Salaries and wages	973,600
Employee benefits	78,000	Employee benefits	129,700
Transportation and communication	117,500	Transportation and communication	88,000
Services	51,000	Services	633,500
Supplies and equipment	39,700	Supplies and equipment	48,400
	1,138,400		1,873,200
Statutory Appropriations		Legal Services (1101-5)	
Minister's Salary	30,094	Salaries and wages	75,800
Parliamentary Assistant's Salary	9,297	Employee benefits	8,800
Financial and Administrative Services (1101-2)		Transportation and communication	20,000
Salaries and wages	2,812,100	Services	585,900
Employee benefits	401,100	Supplies and equipment	15,000
Transportation and communication	848,600		705,500
Services	1,747,100	Audit Services (1101-6)	
Supplies and equipment	575,000	Salaries and wages	465,600
	6,383,900	Employee benefits	67,600
Human Resources (1101-3)		Transportation and communication	8,000
Salaries and wages	829,200	Services	10,000
Employee benefits	116,200	Supplies and equipment	9,000
Transportation and communication	88,600		560,200
Services	379,500	Information Systems (1101-7)	
Supplies and equipment	46,500	Salaries and wages	455,600
	1,460,000	Employee benefits	62,900
		Transportation and communication	4,000
		Services	901,700
		Supplies and equipment	100,000
			1,524,200
		Total for Ministry Administration Program	13,684,791

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1102 HERITAGE CONSERVATION PROGRAM					
1	3,402,100	Archives	244,600	3,157,500	2,438,264
2	15,071,600	Heritage Administration	(67,100)	15,138,700	13,991,863
	<u>18,473,700</u>	<u>Total for Heritage Conservation</u>	<u>177,500</u>	<u>18,296,200</u>	<u>16,430,127</u>

Program description:

This program promotes awareness and appreciation of Ontario's architectural, archaeological, and cultural heritage by the general public, in order to provide knowledge and understanding of our past as a basis for participation in the Province's cultural, economic and social development.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Archives (1102-1)	\$	Heritage Administration (1102-2)	\$
Salaries and wages	2,272,600	Salaries and wages	3,060,300
Employee benefits	314,300	Employee benefits	411,600
Transportation and communication	80,600	Transportation and communication	145,100
Services	525,900	Services	716,300
Supplies and equipment	209,700	Supplies and equipment	215,000
	<hr/>	Transfer payments	\$
		Capital	
		Preserving Ontario's Architecture	1,500,000
		Operating	
		Grants to local museums . . .	3,207,000
		Grants for historical societies and plaques	271,600
		Grants for Ontario Historical Studies Series	163,600
		Heritage support grants . . .	770,900
		Grants to Ontario Heritage Foundation	3,145,200
		Multicultural History Society	617,100
		Project Grants	1,128,900
			<hr/>
			15,352,600
Less: Recoveries from other Ministries	1,000	Less: Recoveries from other Ministries	281,000
	<hr/>		<hr/>
			15,071,600
		Total for Heritage Conservation Program	<hr/>
			18,473,700

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
1103		CULTURAL DEVELOPMENT AND INSTITUTIONS PROGRAM			
1	9,906,800	Arts Support	117,100	9,789,700	8,002,582
2	130,687,000	Cultural Industries and Agencies	13,034,000	117,653,000	108,605,024
3	16,150,500	Ontario Science Centre	1,069,000	15,081,500	15,675,052
4	27,265,400	Ontario Film Development Corporation	18,659,500	8,605,900	7,388,560
	184,009,700	Total for Cultural Development and Institutions	32,879,600	151,130,100	139,671,218

Program description:

This program encourages and promotes excellence and participation in cultural pursuits and gives a context for the Province's future social and economic development and growth for cultural communities and the general public, in order to ensure the rights of self-expression and a progressive environment within which to preserve and access our cultural heritage and enjoy our leisure time.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Arts Support (1103-1)	\$
Salaries and wages	904,500
Employee benefits	123,900
Transportation and communication	83,000
Services	466,300
Supplies and equipment	78,000
Transfer payments	\$
Grants for Theatre Awards	33,900
Cultural support grants	2,985,000
The Fathers of Confederation	
Building Trust	203,000
Project Grants	2,133,000
Investment in the Arts Program	2,897,200
	8,252,100
	9,907,800
Less: Recoveries from other Ministries	1,000
	9,906,800
Cultural Industries and Agencies (1103-2)	
Salaries and wages	557,400
Employee benefits	61,100
Transportation and communication	26,000
Services	291,300
Supplies and equipment	38,000
Transfer payments	\$
Outreach Ontario	404,000
Book Publishers Assistance	
Program	563,200
Trade Organizations Support	
Program	105,000
The Art Gallery of Ontario	7,866,600
The McMichael Canadian	
Collection	2,372,000
The Royal Botanical Gardens	1,743,900
CJRT-FM Corporation	1,333,500
The Ontario Arts Council	33,619,300
The Ontario Educational Com-	
munications Authority	55,843,300
Royal Ontario Museum	20,846,300
Science North	2,981,300
Project Grants	512,800
Marketing Program	943,000
Non-theatrical film Projects	650,000
	129,784,200
Less: Recoveries from other Ministries	71,000
	130,687,000

Ontario Science Centre (1103-3)	\$
Salaries and wages	9,502,400
Employee benefits	1,264,700
Transportation and communication	490,800
Services	2,048,400
Supplies and equipment	2,844,200
	16,150,500
Ontario Film Development Corporation (1103-4)	
Salaries and wages	1,592,800
Employee benefits	124,600
Transportation and communication	254,700
Services	1,200,600
Supplies and equipment	257,200
Transfer payments	\$
Ontario Film Development Cor-	
poration Projects	8,835,500
Ontario Film Incentive Program	15,000,000
	23,835,500
	27,265,400
Total for Cultural Development and	
Institutions Program	184,009,700

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1104 COMMUNICATIONS PROGRAM					
1	2,872,000	Program Administration	282,800	2,589,200	2,822,930
2	702,400	Ontario Telephone Service Commission	46,200	656,200	704,981
3	214,600	Capital and Construction	(12,400)	227,000	185,726
	<u>3,789,000</u>	<u>Total for Communications</u>	<u>316,600</u>	<u>3,472,400</u>	<u>3,713,637</u>

Program description:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility of information and contribute to the strength of the communications networks in Ontario in order to further the economic and social well-being of the people of Ontario.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1104-1)	\$	Capital and Construction (1104-3)	\$
Salaries and wages	1,899,500	Salaries and wages	28,500
Employee benefits	293,900	Employee benefits	1,500
Transportation and communication	140,000	Transportation and communication	35,000
Services	453,200	Services	279,600
Supplies and equipment	75,000	Supplies and equipment	55,000
Transfer payments		Transfer payments	
Canadian Standards Association	10,400	Capital	3,339,000
	<hr/>		<hr/>
2,872,000			3,738,600
Ontario Telephone Service Commission (1104-2)		Less: Recoveries from other	
Salaries and wages	466,300	Ministries	\$
Employee benefits	70,400	Capital	3,339,000
Transportation and communication	61,300	Operating	185,000
Services	73,800		<hr/>
Supplies and equipment	30,600		214,600
	<hr/>	Total for Communications Program	<hr/>
702,400			3,789,000

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
		\$	\$	\$	\$
1105 LIBRARIES AND COMMUNITY INFORMATION PROGRAM					
1	42,262,000	Library Services	2,086,100	40,175,900	38,619,998
2	1,370,600	Community Information	53,700	1,316,900	1,303,946
	43,632,600	Total for Libraries and Community Information	2,139,800	41,492,800	39,923,944

Program description:

This program provides leadership and expertise, and is responsible for increasing the availability, accessibility and diversity of resource materials for libraries and community information centres, in order to encourage public participation and enhance social and cultural development.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Library Services (1105-1)	\$	Community Information (1105-2)	\$
Salaries and wages	803,700	Salaries and wages	53,600
Employee benefits	110,700	Employee benefits	8,000
Transportation and communication	41,000	Transportation and communication	5,000
Services	301,500	Services	800
Supplies and equipment	20,300	Supplies and equipment	200
Transfer payments	\$	Transfer payments	\$
Grants to public libraries	37,653,500	Grants to participating	
Grants to library organizations	32,300	agencies	1,053,000
Project Grants	1,800,000	Project Grants	250,000
Library Development Fund	1,500,000		1,303,000
	<hr/>		<hr/>
Less: Recoveries from other Ministries	42,263,000	Total for Libraries and Community Information	
	1,000	Program	43,632,600
	<hr/>		<hr/>
	42,262,000		

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1106 CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM					
1	48,423,600	Community Facilities	23,841,200	24,582,400	23,616,795
2	4,788,500	Regional Services	606,000	4,182,500	4,081,323
	<u>53,212,100</u>	<u>Total for Capital Support and Regional Services</u>	<u>24,447,200</u>	<u>28,764,900</u>	<u>27,698,118</u>

Program description:

This program provides support for the Ministry's capital program, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Community Facilities (1106-1)	\$	Regional Services (1106-2)	\$
Salaries and wages	111,100	Salaries and wages	1,989,500
Employee benefits	15,500	Employee benefits	284,800
Transportation and communication	11,100	Transportation and communication	304,200
Services	\$	Services	115,400
Capital	600,000	Supplies and equipment	94,600
Operating	63,000	Transfer payments	
Supplies and equipment	\$	Project Grants	2,000,000
Capital	100,000		
Operating	48,900		4,788,500
Transfer payments	\$	Total for Capital Support and Regional Services Program	53,212,100
Capital			
Provincial Grants	27,800,000	MINISTRY TOTAL	316,801,891
Community Grants	19,675,000		
	47,475,000		
	48,424,600		
Less: Recoveries from other Ministries	1,000		
	48,423,600		

XII. — OFFICE FOR DISABLED PERSONS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
7,874,111	Office for Disabled Persons	221,078	7,653,033	5,854,661
7,874,111	Total for Office for Disabled Persons	221,078	7,653,033	5,854,661
15,111	Less: Statutory Appropriations	678	14,433	14,433
7,859,000	< TOTAL TO BE VOTED	220,400	7,638,600	5,840,228
ACCOUNTING CLASSIFICATION				
7,874,111	Expenditure	221,078	7,653,033	5,854,661

XII. — OFFICE FOR DISABLED PERSONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from	1988-89 Estimates	1987-88 Actual
			1988-89		
			\$	\$	\$
1201		OFFICE FOR DISABLED PERSONS PROGRAM			
1	441,700	Main Office	20,800	420,900	459,026
2	7,161,500	Corporate Services	175,900	6,985,600	5,171,136
3	255,800	Ontario Advisory Council for Disabled Persons	23,700	232,100	210,066
S	15,111	Minister Without Portfolio Salary, the Executive Council Act	678	14,433	14,433
	7,874,111	Total for Office for Disabled Persons	221,078	7,653,033	5,854,661
	15,111	Less: Statutory Appropriations	678	14,433	14,433
	7,859,000	Amount to be Voted	220,400	7,638,600	5,840,228

Program description:

The Office for Disabled Persons is responsible for bringing the disability perspective to the policy development and decision making process. It also operates a central information service on government activities and programs for disabled consumers and organizations and develops initiatives to improve the public's awareness of the abilities and needs of disabled persons, and maintains liaison with the community by way of the Ontario Advisory Council for Disabled Persons and other groups representing persons with disabilities. The Council provides and responds to requests for advice to the Minister.

— NOTES —

XII. — OFFICE FOR DISABLED PERSONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1201-1)	\$	Ontario Advisory Council for Disabled Persons (1201-3)	\$
Salaries and wages	292,500	Salaries and wages	106,900
Employee benefits	27,200	Employee benefits	18,900
Transportation and communication	65,000	Transportation and communication	58,300
Services	25,000	Services	46,800
Supplies and equipment	32,000	Supplies and equipment	24,900
	441,700		255,800
Statutory Appropriations		Total for Office for Disabled Persons Program	7,874,111
Minister Without Portfolio Salary	15,111		
Corporate Services (1201-2)		TOTAL FOR OFFICE FOR DISABLED PERSONS	7,874,111
Salaries and wages	1,472,800		
Employee benefits	219,300		
Transportation and communication	220,600		
Services	873,100		
Supplies and equipment	300,700		
Transfer payments	\$		
Capital			
Access Fund	2,350,000		
Operating			
Community Action Fund for			
Disabled Persons	1,175,000		
Grant for Barrier Free Design			
Centre	210,000		
Homelink Centres	340,000	4,075,000	
		7,161,500	

XIII. — MINISTRY OF EDUCATION

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
32,322,191	Ministry Administration	3,236,468	29,085,723	29,432,241
4,583,872,500	Education	320,648,600	4,263,223,900	3,924,759,120
579,178,900	Services to Education	77,312,600	501,866,300	481,798,964
5,195,373,591	Ministry Total	401,197,668	4,794,175,923	4,435,990,325
572,275,391	Less: Statutory Appropriations	77,740,768	494,534,623	474,978,293
—	Adjustment for Advance Payments	(300,000,000)	300,000,000	—
4,623,098,200	TOTAL TO BE VOTED	23,456,900	4,599,641,300	3,961,012,032
ACCOUNTING CLASSIFICATION				
5,195,373,591	Expenditure	101,197,668	5,094,175,923	4,435,990,325

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	4,794,224,923	4,446,869,938
1.2 1987-88 Public Accounts		
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	300,000,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		10,843,000
4. Change in Accounting:		
4.1 Special Purpose Accounts	49,000	36,613
	5,094,175,923	4,435,990,325

XIII. — MINISTRY OF EDUCATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
		\$	\$	\$	\$
1301 MINISTRY ADMINISTRATION PROGRAM					
1	3,419,100	Main Office	126,800	3,292,300	2,834,568
2	7,822,300	Financial and Administrative Services	1,145,500	6,676,800	7,307,333
3	3,849,400	Human Resources	365,900	3,483,500	5,906,835
4	3,145,500	Communications Services	1,032,700	2,112,800	2,138,635
5	6,215,700	Analysis and Planning	(14,100)	6,229,800	6,091,643
6	1,185,300	Legal Services	208,500	976,800	945,932
7	812,800	Audit Services	63,900	748,900	706,192
8	5,832,700	Information Systems	305,500	5,527,200	3,463,480
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	32,322,191	Total for Ministry Administration	3,236,468	29,085,723	29,432,241
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	32,282,800	Amount to be Voted	3,234,700	29,048,100	29,394,618

Program description:

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1301-1)	\$	Analysis and Planning (1301-5)	\$		
Salaries and wages	2,380,800	Salaries and wages	3,204,900		
Employee benefits	301,600	Employee benefits	419,100		
Transportation and communication	285,300	Transportation and communication	118,100		
Services	343,300	Services	2,064,700		
Supplies and equipment	108,100	Supplies and equipment	408,900		
	3,419,100		6,215,700		
Statutory Appropriations					
Minister's Salary	30,094	Salaries and wages	639,200		
Parliamentary Assistant's Salary	9,297	Employee benefits	78,500		
Financial and Administrative Services (1301-2)					
Salaries and wages	4,795,400	Transportation and communication	12,200		
Employee benefits	652,900	Services	408,200		
Transportation and communication	790,100	Supplies and equipment	47,200		
Services	964,300		1,185,300		
Supplies and equipment	1,389,300	Audit Services (1301-7)			
	8,592,000	Salaries and wages	686,800		
Less: Recoveries from other Ministries and activities	769,700	Employee benefits	95,500		
	7,822,300	Transportation and communication	16,400		
Human Resources (1301-3)					
Salaries and wages	2,017,900	Services	9,200		
Employee benefits	1,664,600	Supplies and equipment	4,900		
Transportation and communication	49,400		812,800		
Services	89,100	Information Systems (1301-8)			
Supplies and equipment	28,400	Salaries and wages	4,056,100		
	3,849,400	Employee benefits	550,800		
Communications Services (1301-4)					
Salaries and wages	1,619,100	Transportation and communication	75,400		
Employee benefits	213,600	Services	3,958,400		
Transportation and communication	60,800	Supplies and equipment	358,700		
Services	1,006,500		8,999,400		
Supplies and equipment	245,500	Less: Recoveries from other Ministries and activities			
	3,145,500		3,166,700		
			5,832,700		
		Total for Ministry Administration Program	32,322,191		

XIII. — MINISTRY OF EDUCATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
1302		EDUCATION PROGRAM			
1	936,600	Program Administration	(176,000)	1,112,600	1,790,392
2	14,091,900	Independent Learning	1,937,200	12,154,700	11,717,841
3	17,887,700	Regional Offices	1,216,900	16,670,800	16,743,116
4	21,622,500	Learning Programs Development Support	818,300	20,804,200	20,829,848
5	46,610,600	Special Education and Provincial Schools	564,800	46,045,800	46,512,562
6	4,979,000	Program Implementation and Liaison	(619,300)	5,598,300	4,981,025
7	4,476,600	Special Services	1,305,300	3,171,300	3,822,414
8	4,473,267,600	Provincial Support for Elementary and Secondary Education	315,601,400	4,157,666,200	3,818,361,922
	4,583,872,500	Total for Education	320,648,600	4,263,223,900	3,924,759,120
	—	Adjustment for Advance Payments	(300,000,000)	300,000,000	—
	4,583,872,500	Amount to be Voted	20,648,600	4,563,223,900	3,924,759,120

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1302-1)	\$	Program Implementation and Liaison (1302-6)	\$
Salaries and wages	702,300	Salaries and wages	2,546,400
Employee benefits	97,900	Employee benefits	333,900
Transportation and communication	64,300	Transportation and communication	532,600
Services	64,000	Services	695,600
Supplies and equipment	8,100	Supplies and equipment	363,500
	<u>936,600</u>	Transfer payments	\$
Independent Learning (1302-2)		Official Languages Projects	1,000
Salaries and wages	3,514,200	Ontario Young Travellers	492,000
Employee benefits	473,400	Programs of Educational	
Transportation and communication	720,000	Exchange	14,000
Services	7,284,300		507,000
Supplies and equipment	2,100,000		<u>4,979,000</u>
	<u>14,091,900</u>	Special Services (1302-7)	
Regional Offices (1302-3)		Salaries and wages	5,625,300
Salaries and wages	13,383,800	Employee benefits	716,200
Employee benefits	1,819,400	Transportation and communication	588,000
Transportation and communication	1,743,400	Services	868,100
Services	584,700	Supplies and equipment	586,100
Supplies and equipment	356,400	Transfer payments	
	<u>17,887,700</u>	Ontario Scholarships	1,328,300
Learning Programs Development Support (1302-4)			
Salaries and wages	6,175,200	Less: Recoveries	9,712,000
Employee benefits	786,100		5,235,400
Transportation and communication	1,399,900		<u>4,476,600</u>
Services	12,119,800	Provincial Support for Elementary and Secondary	
Supplies and equipment	1,141,500	Education (1302-8)	
	<u>21,622,500</u>	Salaries and wages	1,859,700
Special Education and Provincial Schools (1302-5)		Employee benefits	263,300
Salaries and wages	30,968,000	Transportation and communication	64,100
Employee benefits	4,009,800	Services	15,000
Transportation and communication	2,169,700	Supplies and equipment	372,300
Services	5,679,000	Transfer payments	\$
Supplies and equipment	3,678,500	Capital	
Transfer payments	\$	Capital Grants	310,000,000
Payments-in-lieu of municipal		Operating	
taxation	61,700	General Legislative Grants	4,136,167,800
In-Service Teacher Training	43,900	Education Programs —	
	<u>105,600</u>	Other	24,525,400
	<u>46,610,600</u>		<u>4,470,693,200</u>
			<u>4,473,267,600</u>
		Total for Education Program	<u>4,583,872,500</u>

XIII. — MINISTRY OF EDUCATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
1303		SERVICES TO EDUCATION PROGRAM			
1	1,579,300	Education Relations Commission	64,800	1,514,500	1,364,692
2	136,500	Languages of Instruction Commission	29,100	107,400	85,530
3	171,800	Provincial Schools Authority	12,900	158,900	171,933
4	259,800	Council for Franco-Ontarian Education	2,400	257,400	337,731
5	389,600	Planning and Implementation Commission	(567,900)	957,500	676,965
6	4,405,900	Other Services to Education	32,300	4,373,600	4,221,443
S	512,970,000	Teacher Superannuation Fund, the Teachers' Superannuation Act	71,270,000	441,700,000	426,601,642
S	59,266,000	Superannuation Adjustment Fund — Teachers' Plan, the Teachers' Superannuation Act	6,469,000	52,797,000	48,339,028
	<u>579,178,900</u>	Total for Services to Education	<u>77,312,600</u>	<u>501,866,300</u>	<u>481,798,964</u>
	<u>572,236,000</u>	Less: Statutory Appropriations	<u>77,739,000</u>	<u>494,497,000</u>	<u>474,940,670</u>
	<u>6,942,900</u>	Amount to be Voted	<u>(426,400)</u>	<u>7,369,300</u>	<u>6,858,294</u>

Program description:

This program provides funding for a number of bodies serving education.

The program also provides for payments to the Teachers' Superannuation Fund and the Superannuation Adjustment Fund — Teachers' Plan with respect to government contributions and the provision to increase annual allowances of certain recipients.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Education Relations Commission (1303-1)	\$	Other Services to Education (1303-6)	\$
Salaries and wages	706,800	Transfer payments	
Employee benefits	95,400	Grant to the Canadian Education Association ..	204,300
Transportation and communication	259,000	Grant to Canadian League for Educational Exchange	43,900
Services	416,200	Grant to the Centre franco-ontarien de ressources pédagogiques	742,600
Supplies and equipment	101,900	Grant to the Council of Ministers of Education, Canada	310,300
	1,579,300	Grant to Ontario Federation of Home and School Associations	28,200
Languages of Instruction Commission (1303-2)		Grant to the Ontario Federation of School Athletic Associations	54,300
Salaries and wages	69,900	Grant to the Ontario Institute for Studies in Education	2,430,000
Employee benefits	9,300	Grant to Society for Educational Visits and Exchanges in Canada	200,000
Transportation and communication	27,300	Grant to the United World Colleges	146,300
Services	23,100	Miscellaneous Grants (to be paid as may be directed by the Minister)	246,000
Supplies and equipment	6,900		4,405,900
	136,500		
Provincial Schools Authority (1303-3)		Statutory Appropriations	
Salaries and wages	133,400	Teachers' Superannuation Fund	
Employee benefits	18,000	Transfer payments	\$
Transportation and communication	5,300	Government contributions, the Teachers' Superannuation	
Services	13,500	Act	386,000,000
Supplies and equipment	1,600	Less: Recoveries from other Ministries	730,000
	171,800		385,270,000
Council for Franco-Ontarian Education (1303-4)		Payments augmenting allowances and annuities to certain recipients under the Teachers' Superannuation Act	113,000,000
Salaries and wages	22,700	Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act	14,700,000
Employee benefits	3,000		512,970,000
Transportation and communication	62,400		
Services	166,500		
Supplies and equipment	5,200		
	259,800		
Planning and Implementation Commission (1303-5)		Statutory Appropriations	
Salaries and wages	129,000	Superannuation Adjustment Fund-Teachers' Plan	
Employee benefits	12,500	Transfer payments	\$
Transportation and communication	50,300	Government contributions, the Superannuation Adjustment	
Services	189,300	Benefits Act	59,400,000
Supplies and equipment	8,500	Less: Recoveries from other Ministries	134,000
	389,600		59,266,000
		Total for Services to Education Program	579,178,900
		MINISTRY TOTAL	5,195,373,591

XIV. — MINISTRY OF ENERGY

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
12,028,191	Ministry Administration	4,818,848	7,209,343	8,212,296
4,900,300	Policy and Planning	(422,400)	5,322,700	4,209,180
20,089,100	Energy Development and Management	(6,051,100)	26,140,200	25,497,601
5,720,100	Ontario Energy Board	339,700	5,380,400	4,624,781
42,737,691	Ministry Total	(1,314,952)	44,052,643	42,543,858
39,391	Less: Statutory Appropriations	10,648	28,743	18,747
42,698,300	< TOTAL TO BE VOTED	(1,325,600)	44,023,900	42,525,111
ACCOUNTING CLASSIFICATION				
42,737,691	Expenditure	(1,314,952)	44,052,643	42,543,858

XIV. — MINISTRY OF ENERGY

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1401 MINISTRY ADMINISTRATION PROGRAM					
1	2,482,700	Main Office	796,100	1,686,600	2,717,571
2	3,854,300	Financial and Administrative Services	875,100	2,979,200	3,055,062
3	5,234,800	Communications Services	3,136,000	2,098,800	2,105,816
4	417,000	Legal Services	1,000	416,000	315,100
S	30,094	Minister's Salary, the Executive Council Act ...	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	4,218
12,028,191		Total for Ministry Administration	4,818,848	7,209,343	8,212,296
39,391		Less: Statutory Appropriations	10,648	28,743	18,747
11,988,800		Amount to be Voted	4,808,200	7,180,600	8,193,549

Program description:

Co-ordinates the development of Ministry policies and plans, and provides the overall direction and administrative support necessary for the implementation of these policies and plans.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1401-1)	\$	Communications Services (1401-3)	\$
Salaries and wages	1,523,300	Salaries and wages	980,300
Employee benefits	183,600	Employee benefits	155,000
Transportation and communication	234,700	Transportation and communication	132,300
Services	485,700	Services	2,823,500
Supplies and equipment	55,400	Supplies and equipment	1,143,700
	<u>2,482,700</u>		<u>5,234,800</u>
Statutory Appropriations		Legal Services (1401-4)	
Minister's Salary	30,094	Transportation and communication	10,800
Parliamentary Assistant's Salary	<u>9,297</u>	Services	396,600
		Supplies and equipment	9,600
Financial and Administrative Services (1401-2)			<u>417,000</u>
Salaries and wages	2,041,300	Total for Ministry Administration Program	<u>12,028,191</u>
Employee benefits	292,800		
Transportation and communication	282,000		
Services	592,400		
Supplies and equipment	645,800		
	<u>3,854,300</u>		

XIV. — MINISTRY OF ENERGY

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1402 POLICY AND PLANNING PROGRAM					
1	2,744,700	Supply and Distribution	(343,100)	3,087,800	2,566,391
2	2,155,600	Energy Economics	(79,300)	2,234,900	1,642,789
	<u>4,900,300</u>	<u>Total for Policy and Planning</u>	<u>(422,400)</u>	<u>5,322,700</u>	<u>4,209,180</u>

Program description:

Develops policies to enhance the supply and utilization of energy in Ontario; on behalf of the Government, represents the energy interests of Ontario before Federal and Provincial authorities and bodies.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Supply and Distribution (1402-1)	\$	Energy Economics (1402-2)	\$
Salaries and wages	1,349,300	Salaries and wages	1,073,500
Employee benefits	213,400	Employee benefits	169,900
Transportation and communication	105,000	Transportation and communication	50,200
Services	1,010,500	Services	730,500
Supplies and equipment	14,000	Supplies and equipment	12,500
Transfer payments		Transfer payments	
Contingency planning grants	52,500	Energy Economics Grants	119,000
	<hr/>		<hr/>
	2,744,700		2,155,600
		Total for Policy and Planning Program	4,900,300
			<hr/>

XIV. — MINISTRY OF ENERGY

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	Change	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
			from <u>1988-89</u>		
			\$	\$	\$
1403		ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM			
1	20,089,100	Energy Development and Management	(6,051,100)	26,140,200	25,497,601
	20,089,100	Total for Energy Development and Management	(6,051,100)	26,140,200	25,497,601

Program description:

Expedites the development and introduction of energy technologies, products and practices to increase the effectiveness and efficiency of energy management in Ontario.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Energy Development and Management (1403-1)	\$	
Salaries and wages	2,459,700	
Employee benefits	389,000	
Transportation and communication	330,400	
Services	1,027,000	
Supplies and equipment	145,000	
Transfer payments	\$	
Capital		
Energy Research Grants	450,000	
Ontario Hydro Grants	2,500,000	
Conservation Initiative		
Grants	1,886,500	
Industrial Efficiency Grants ..	1,777,000	
Energy from Waste Grants ..	2,486,500	
Operating		
Energy Research Grants	2,655,000	
Ontario Hydro Grants	275,000	
Conservation Initiative		
Grants	1,982,000	
Industrial Efficiency Grants ..	1,625,000	
Energy from Waste Grants ..	100,000	
Environmental Youth Corps		
Grants	1,000	15,738,000
		20,089,100
Total for Energy Development and Management Program		20,089,100

XIV. — MINISTRY OF ENERGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from	1988-89 Estimates	1987-88 Actual
			1988-89		
			\$	\$	\$
1404		ONTARIO ENERGY BOARD PROGRAM			
1	5,720,100	Ontario Energy Board	339,700	5,380,400	4,624,781
	<u>5,720,100</u>	<u>Total for Ontario Energy Board</u>	<u>339,700</u>	<u>5,380,400</u>	<u>4,624,781</u>

Program description:

Regulates natural gas utilities and reviews the operation of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Ontario Energy Board (1404-1)	\$
Salaries and wages	2,375,000
Employee benefits	375,600
Transportation and communication	280,000
Services	2,218,400
Supplies and equipment	471,100
	<hr/>
Total for Ontario Energy Board Program	5,720,100
	<hr/>
MINISTRY TOTAL	42,737,691
	<hr/>

XV. — MINISTRY OF THE ENVIRONMENT

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
36,709,891	Ministry Administration	6,572,768	30,137,123	25,656,705
95,369,400	Environmental Services	13,301,700	82,067,700	66,509,002
99,232,900	Environmental Control	15,042,100	84,190,800	75,761,368
297,183,900	Utility Planning and Operations	44,094,500	253,089,400	237,377,745
528,496,091	Ministry Total	79,011,068	449,485,023	405,304,820
39,391	Less: Statutory Appropriations	1,768	37,623	390,894
528,456,700	< TOTAL TO BE VOTED	79,009,300	449,447,400	404,913,926
ACCOUNTING CLASSIFICATION				
482,896,091	Expenditure	56,011,300	426,885,023	384,889,228
45,600,000	Loans, Advances and Investments	23,000,000	22,600,000	20,415,592
528,496,091		79,011,068	449,485,023	405,304,820

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	442,485,023	406,169,186
1.2 1987-88 Public Accounts		
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	7,000,000	
3. Change in Accounting:		
3.1 Special Purpose Accounts		864,366
	449,485,023	405,304,820

XV. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
1	1,261,300	Main Office	60,100	1,201,200	1,258,860
2	9,699,800	Financial and Administrative Services	1,179,800	8,520,000	6,462,408
3	4,882,600	Human Resources	877,700	4,004,900	3,526,941
4	3,144,000	Communications Services	(214,900)	3,358,900	3,380,015
5	11,006,400	Analysis and Planning	3,713,400	7,293,000	6,628,845
6	2,613,400	Legal Services	662,600	1,950,800	1,879,234
7	939,300	Audit Services	48,500	890,800	705,776
8	3,123,700	Information Systems	243,800	2,879,900	1,777,188
S	30,094	Minister's Salary, the Executive Council Act ...	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,695
	36,709,891	Total for Ministry Administration	6,572,768	30,137,123	25,656,705
	39,391	Less: Statutory Appropriations	1,768	37,623	37,438
	36,670,500	Amount to be Voted	6,571,000	30,099,500	25,619,267

Program description:

This program provides financial, administrative, corporate policy and planning, research, personnel support and systems development services. Legal and information services are also included within this program.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1501-1)	\$	Analysis and Planning (1501-5)	\$
Salaries and wages	851,800	Salaries and wages	2,464,400
Employee benefits	119,900	Employee benefits	321,500
Transportation and communication	127,600	Transportation and communication	55,400
Services	74,700	Services	2,980,500
Supplies and equipment	87,300	Supplies and equipment	168,600
	<u>1,261,300</u>	Transfer payments	\$
Statutory Appropriations		Grants for Environmental and Health Protection Research	2,400,000
Minister's Salary	30,094	Grants to Universities for Post Doctoral Fellowships	100,000
Parliamentary Assistant's Salary	<u>9,297</u>	Grants for Excellence in Research Awards	5,000
Financial and Administrative Services (1501-2)		Grant to the Ontario Federation of Anglers and Hunters	30,000
Salaries and wages	4,090,600	Grants for Environmental Conferences	76,000
Employee benefits	599,800	Grants for Public Environmental Educational Projects	405,000
Transportation and communication	422,700	Grants for Development of Applied Environmental Technology	<u>2,000,000</u>
Services	1,579,600		<u>5,016,000</u>
Supplies and equipment	3,007,100		<u>11,006,400</u>
	<u>9,699,800</u>		
Human Resources (1501-3)		Legal Services (1501-6)	
Salaries and wages	2,227,000	Salaries and wages	92,700
Employee benefits	329,500	Employee benefits	8,900
Transportation and communication	113,700	Transportation and communication	111,400
Services	2,099,300	Services	2,292,900
Supplies and equipment	58,100	Supplies and equipment	107,500
Transfer payments			<u>2,613,400</u>
Grant to the Ontario Municipal Engineers Association	<u>55,000</u>	Audit Services (1501-7)	
	<u>4,882,600</u>	Salaries and wages	678,800
Communications Services (1501-4)		Employee benefits	105,000
Salaries and wages	1,180,900	Transportation and communication	19,000
Employee benefits	175,200	Services	22,500
Transportation and communication	215,500	Supplies and equipment	114,000
Services	1,415,400		<u>939,300</u>
Supplies and equipment	157,000	Information Systems (1501-8)	
	<u>3,144,000</u>	Salaries and wages	1,668,200
Total for Ministry Administration Program		Employee benefits	224,900
		Transportation and communication	41,900
		Services	485,200
		Supplies and equipment	703,500
			<u>3,123,700</u>
			<u>36,709,891</u>

XV. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
-	\$		\$	\$	\$
1502		ENVIRONMENTAL SERVICES PROGRAM			
1	283,600	Program Administration	22,200	261,400	270,405
2	9,511,900	Air Resources	233,100	9,278,800	9,864,191
3	23,913,500	Water Resources	399,500	23,514,000	22,156,851
4	42,159,000	Waste Management	10,686,200	31,472,800	16,778,621
5	19,501,400	Laboratory Services	1,960,700	17,540,700	17,438,934
	95,369,400	Total for Environmental Services	13,301,700	82,067,700	66,509,002

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services and specialized technical support services for the delivery of programs are also provided.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1502-1)	\$	Waste Management (1502-4)	\$
Salaries and wages	209,500	Salaries and wages	4,233,100
Employee benefits	31,700	Employee benefits	607,400
Transportation and communication	10,000	Transportation and communication	236,000
Services	16,500	Services	4,803,200
Supplies and equipment	15,900	Supplies and equipment	309,300
	<u>283,600</u>	Transfer payments	\$
		Capital	
		Grants for Waste Treatment/Disposal and 4R's:	
		Reduction, Reuse, Recycling and Recovery	25,160,000
		Operating	
		Waste Management Improvement Grants	750,000
		Municipal Recycling Support Grants	5,000,000
		Municipal Recovery Grants	400,000
		Municipal Reduction/Reuse Grants	30,000
		Household Hazardous Waste Collection Grants	200,000
		Grants for Industrial 4R's:	
		Reduction, Reuse, Recycling, Recovery	155,000
		Grant to the Recycling Council of Ontario	100,000
		Grant to the Packaging Association of Ontario	5,000
		Grant to the Canadian Waste Materials Exchange	25,000
		Grant to the Ontario Waste Exchange	70,000
		Grants to the Citizens Network Clearinghouse	25,000
		Grant to the Conservation Council of Ontario	20,000
		Grant to York University	15,000
		Grant to Pollution Probe	25,000
			<u>31,980,000</u>
			<u>42,169,000</u>
		Less: Recoveries from other Ministries	10,000
			<u>42,159,000</u>
		Laboratory Services (1502-5)	
		Salaries and wages	10,905,100
		Employee benefits	1,633,900
		Transportation and communication	190,200
		Services	3,496,000
		Supplies and equipment	3,276,200
			<u>19,501,400</u>
		Total for Environmental Services Program	<u>95,369,400</u>

XV. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
1503		ENVIRONMENTAL CONTROL PROGRAM			
1	22,159,100	Program Administration	3,923,800	18,235,300	12,053,917
2	409,000	Environmental Compensation Corporation	(1,079,400)	1,488,400	355,077
3	2,165,500	Environmental Assessment Board	727,400	1,438,100	1,250,349
4	12,565,600	Intergovernmental Relations and Strategic Projects	(73,700)	12,639,300	11,491,415
5	36,722,300	Compliance and Enforcement	7,758,000	28,964,300	29,269,762
6	22,289,300	Environmental Approvals and Technical Support	3,237,700	19,051,600	19,172,191
7	2,922,100	Environmental Assessment	548,300	2,373,800	2,168,657
	99,232,900	Total for Environmental Control	15,042,100	84,190,800	75,761,368

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24-hour access for spill reporting and for coordinating spill investigations.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1503-1)		\$	Intergovernmental Relations and Strategic Projects (1503-4)		\$
Salaries and wages		581,400	Salaries and wages		2,792,400
Employee benefits		84,900	Employee benefits		404,600
Transportation and communication		32,300	Transportation and communication		558,900
Services	20,841,500		Services		6,067,700
Supplies and equipment	236,500		Supplies and equipment		1,792,000
Transfer payments	\$		Transfer payments	\$	
Advances for Emergency			Grants for Pesticides Research	400,000	
Operations	1,000		Grants for Termite Control	500,000	
Grant to the American Public Works Association (Ontario Chapter)	10,000		Grants to the Canadian Coalition on Acid Rain	50,000	950,000
Grant to the American Water Works Association (Ontario Section)	7,500				12,565,600
Grant to the Pollution Control Association of Ontario	5,000				
Grants for Control Orders Under Section 89, the Environmental Protection Act	9,000				
Grants for Coal-Tar Site Investigations	350,000	382,500			
		22,159,100			
Environmental Compensation Corporation (1503-2)			Compliance and Enforcement (1503-5)		
Salaries and wages		118,400	Salaries and wages		24,267,900
Employee benefits		17,300	Employee benefits		3,487,100
Transportation and communication		31,000	Transportation and communication		3,139,500
Services	111,300		Services		3,715,300
Supplies and equipment	31,000		Supplies and equipment		2,107,500
Transfer payments			Transfer payments		
Grants for Compensation Payments Under Part IX, the Environmental Protection Act	100,000		Grant to the Ninety-Nines Operation Skywatch		5,000
		409,000			
Environmental Assessment Board (1503-3)					
Salaries and wages		840,500			
Employee benefits		118,400			
Transportation and communication		170,500			
Services	649,500				
Supplies and equipment	116,600				
Transfer payments	\$				
Grants for Intervenor Funding for:					
Timber Management Environmental Assessment	300,000				
Derry Road Extension (RM of Peel)	30,000				
Meaford/St. Vincent (Landfill)	30,000				
North Simcoe Waste Management Association (Landfill)	30,000				
TSVTRINTEK Systems Inc...	30,000	420,000			
		2,315,500			
Less: Recoveries from other Ministries		150,000			
		2,165,500			
			Environmental Approvals and Technical Support (1503-6)		
			Salaries and wages		11,631,700
			Employee benefits		1,662,600
			Transportation and communication		576,700
			Services		1,756,800
			Supplies and equipment		1,561,500
			Transfer payments		
			Grants for Agreements Under Part VII, the Environmental Protection Act		5,100,000
					22,289,300
			Environmental Assessment (1503-7)		
			Salaries and wages		1,585,400
			Employee benefits		188,400
			Transportation and communication		82,500
			Services		961,800
			Supplies and equipment		104,000
					2,922,100
			Total for Environmental Control Program		99,232,900

XV. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
1504		UTILITY PLANNING AND OPERATIONS PROGRAM			
1	199,630,000	Project Engineering	41,283,600	158,346,400	148,914,389
2	83,253,900	Utility Operations	2,410,900	80,843,000	74,509,900
3	14,300,000	Ontario Waste Management Corporation	400,000	13,900,000	13,600,000
S	—	Sinking Fund for Recovery of the Cost of Capital Assets, the Ontario Water Resources Act	—	—	353,456
	297,183,900	Total for Utility Planning and Operations	44,094,500	253,089,400	237,377,745
	—	Less: Statutory Appropriations	—	—	353,456
	297,183,900	Amount to be Voted	44,094,500	253,089,400	237,024,289

Program description:

This program provides for the development and management of sewage treatment plants, water treatment plants and the Provincial industrial waste treatment and disposal facility.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Project Engineering (1504-1)	\$	Utility Operations (1504-2)	\$
Salaries and wages	2,081,400	Salaries and wages	27,840,300
Employee benefits	316,600	Employee benefits	3,969,900
Transportation and communication	156,300	Transportation and communication	1,525,100
Services	527,600	Services	13,785,300
Supplies and equipment	48,100	Supplies and equipment	36,083,300
Transfer payments	\$	Transfer payments	
Capital		Grant to Metropolitan Toronto for Highland Creek Plant Audit	50,000
Municipalities qualifying for assistance			83,253,900
Municipal Projects	90,000,000		
Provincial Projects	18,900,000		
Infrastructure Planning		Ontario Waste Management Corporation (1504-3)	
Studies	5,000,000	Transfer payments	
Infrastructure Rehabilitation	7,000,000	Grants to the Ontario Waste Management	
Beaches Restoration	30,000,000	Corporation	14,300,000
Regional Priorities	3,000,000		14,300,000
	153,900,000	Total for Utility Planning and Operations Program	297,183,900
<i>Loans, Advances and Investments</i>		MINISTRY TOTAL	528,496,091
Capital			
Investments in water treatment and waste control facilities	45,600,000		
	202,630,000		
Less: Recoveries from other Ministries			
Capital	3,000,000		
	199,630,000		

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
5,122,197	Ministry Administration	1,009,517	4,112,680	4,415,856
35,577,400	Financial Standards	3,805,100	31,772,300	26,939,725
40,699,597	Ministry Total	4,814,617	35,884,980	31,355,581
9,297	Less: Statutory Appropriations	417	8,880	459,232
40,690,300	< TOTAL TO BE VOTED	4,814,200	35,876,100	30,896,349
ACCOUNTING CLASSIFICATION				
40,699,597	Expenditure	4,814,617	35,884,980	30,900,837
—	Loans, Advances and Investments	—	—	454,744
40,699,597		4,814,617	35,884,980	31,355,581

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	42,682,180	37,802,941
1.2 1987-88 Public Accounts	3,258,100	
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	10,055,300	6,447,360
3. Change in Accounting:		
3.1 Special Purpose Accounts	35,884,980	31,355,581

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
1601		MINISTRY ADMINISTRATION PROGRAM			
1	610,400	Main Office	47,600	562,800	605,412
2	2,512,400	Financial and Administrative Services	791,800	1,720,600	2,349,234
3	958,500	Analysis and Planning	101,800	856,700	819,205
4	1,031,600	Legal Services	67,900	963,700	637,517
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,488
	5,122,197	Total for Ministry Administration	1,009,517	4,112,680	4,415,856
	9,297	Less: Statutory Appropriations	417	8,880	4,488
	5,112,900	Amount to be Voted	1,009,100	4,103,800	4,411,368

Program description:

This program consists of four activities representing the administrative programs of the Ministry. The administration program includes the investigation section which provides support to the Offices of the Superintendents of Deposit Institutions and Insurance. In addition, the Ministry is provided support services from the Ministry of Consumer and Commercial Relations.

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1601-1)	\$	Analysis and Planning (1601-3)	\$
Salaries and wages	395,700	Salaries and wages	686,300
Employee benefits	117,000	Employee benefits	116,300
Transportation and communication	38,800	Transportation and communication	22,700
Services	25,700	Services	96,900
Supplies and equipment	33,200	Supplies and equipment	36,300
	<u>610,400</u>		<u>958,500</u>
Statutory Appropriations		Legal Services (1601-4)	
Parliamentary Assistant's Salary	<u>9,297</u>	Salaries and wages	6,300
Financial and Administrative Services (1601-2)		Employee benefits	1,000
Salaries and wages	1,289,200	Transportation and communication	31,600
Employee benefits	208,900	Services	936,900
Transportation and communication	22,900	Supplies and equipment	55,800
Services	592,500		<u>1,031,600</u>
Supplies and equipment	363,900	Total for Ministry Administration Program	<u>5,122,197</u>
Transfer payments			
Conference Board of Canada	<u>35,000</u>		
	<u>2,512,400</u>		

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
1602		FINANCIAL STANDARDS PROGRAM			
1	6,605,600	Deposit Institutions	211,700	6,393,900	5,880,500
2	4,678,100	Insurance	813,400	3,864,700	7,907,856
3	1,000	Motor Vehicle Accident Claims Fund	—	1,000	—
4	12,366,300	Securities	1,409,700	10,956,600	8,356,894
5	5,498,900	Pension Plans	1,946,600	3,552,300	4,339,731
6	6,427,500	Ontario Automobile Insurance Board	(576,300)	7,003,800	—
S	—	Player Receivership, the Loan and Trust Corporation Act	—	—	454,744
	35,577,400	Total for Financial Standards	3,805,100	31,772,300	26,939,725
	—	Less: Statutory Appropriations	—	—	454,744
	<u>35,577,400</u>	<u>Amount to be Voted</u>	<u>3,805,100</u>	<u>31,772,300</u>	<u>26,484,981</u>

Program description:

This program consists of six activities that provide for the regulation, supervision and policy direction of financial institutions operating in Ontario. The focus of the program is to safeguard the interests of the public dealing with the financial service sector while creating a business climate to increase Ontario's domestic and international competitiveness. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to ensure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles. The Ontario Automobile Insurance Board is also administered by this program and is responsible for holding public hearings and setting rates that are just and reasonable.

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

Deposit Institutions (1602-1)	\$	Securities (1602-4)	\$
Salaries and wages	3,710,200	Salaries and wages	6,376,500
Employee benefits	655,800	Employee benefits	1,008,100
Transportation and communication	192,200	Transportation and communication	375,100
Services	1,444,900	Services	3,826,900
Supplies and equipment	601,500	Supplies and equipment	779,700
Transfer payments			
Interest on Ontario Share Deposit Insurance			
Corporation Bank Loan	1,000		
	<hr/>		<hr/>
Insurance (1602-2)		Pension Plans (1602-5)	
Salaries and wages	2,821,200	Salaries and wages	2,652,800
Employee benefits	500,600	Employee benefits	387,400
Transportation and communication	184,800	Transportation and communication	159,000
Services	588,100	Services	2,110,100
Supplies and equipment	583,400	Supplies and equipment	189,600
	<hr/>		<hr/>
Motor Vehicle Accident Claims Fund (1602-3)		Ontario Automobile Insurance Board (1602-6)	
Salaries and wages	954,200	Salaries and wages	2,184,200
Employee benefits	145,500	Employee benefits	379,500
Transportation and communication	60,500	Transportation and communication	233,000
Services	1,323,900	Services	2,288,300
Supplies and equipment	79,800	Supplies and equipment	1,322,500
	<hr/>	Transfer payments	
		Consumers Association of Canada	20,000
Less: Recoveries of Administration Expenses	2,563,900		<hr/>
	2,562,900		6,427,500
	<hr/>	Total for Financial Standards Program	35,577,400
	1,000		<hr/>
		MINISTRY TOTAL	40,699,597

XVII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
21,435,891	Ministry Administration	1,858,648	19,577,243	18,130,565
570,436,300	Realty Services	82,695,600	487,740,700	404,664,227
117,848,400	Supply and Services	4,869,700	112,978,700	105,847,731
17,155,000	Computer and Telecommunication Services	329,200	16,825,800	13,638,068
726,875,591	Ministry Total	89,753,148	637,122,443	542,280,591
40,391	Less: Statutory Appropriations	10,648	29,743	102,808
726,835,200	< TOTAL TO BE VOTED	89,742,500	637,092,700	542,177,783
ACCOUNTING CLASSIFICATION				
726,875,591	Expenditure	89,753,148	637,122,443	542,280,591

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	637,273,443	546,996,426
1.2 1987-88 Public Accounts		
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	10,000	
3. Change in Accounting:		
3.1 Special Purpose Accounts	161,000	4,715,835
	637,122,443	542,280,591

XVII. — MINISTRY OF GOVERNMENT SERVICES

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1701 MINISTRY ADMINISTRATION PROGRAM					
1	2,305,400	Main Office	329,900	1,975,500	1,704,971
2	6,168,500	Financial and Administrative Services	825,200	5,343,300	5,592,213
3	618,900	Analysis and Planning	22,500	596,400	413,199
4	1,512,500	Legal Services	116,300	1,396,200	1,464,891
5	1,066,900	Audit Services	43,500	1,023,400	968,167
6	4,603,500	Information Systems.....	100,400	4,503,100	4,363,967
7	1,809,900	Communications Services.....	69,900	1,740,000	1,273,353
8	3,309,900	Human Resources	340,300	2,969,600	2,335,275
9	1,000	Ministers Without Portfolio	—	1,000	—
S	30,094	Minister's Salary, the Executive Council Act ...	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	—
	21,435,891	Total for Ministry Administration	1,858,648	19,577,243	18,130,565
	39,391	Less: Statutory Appropriations	10,648	28,743	14,529
	21,396,500	Amount to be Voted	1,848,000	19,548,500	18,116,036

Program description:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1701-1)	\$	Audit Services (1701-5)	\$
Salaries and wages	1,464,100	Salaries and wages	803,300
Employee benefits	277,200	Employee benefits	112,700
Transportation and communication	130,900	Transportation and communication	21,400
Services	315,100	Services	104,400
Supplies and equipment	118,100	Supplies and equipment	25,100
	<u>2,305,400</u>		<u>1,066,900</u>
Statutory Appropriations		Information Systems (1701-6)	
Minister's Salary	30,094	Salaries and wages	2,349,100
Parliamentary Assistant's Salary	<u>9,297</u>	Employee benefits	369,400
Financial and Administrative Services (1701-2)		Transportation and communication	75,000
Salaries and wages	3,059,100	Services	2,048,700
Employee benefits	465,500	Supplies and equipment	63,700
Transportation and communication	528,400		<u>4,905,900</u>
Services	1,782,500	Less: Recoveries from other activities	302,400
Supplies and equipment	366,300		<u>4,603,500</u>
Less: Recoveries from other Ministries	<u>33,300</u>	Communications Services (1701-7)	
	<u>6,168,500</u>	Salaries and wages	969,600
Analysis and Planning (1701-3)		Employee benefits	121,900
Salaries and wages	475,600	Transportation and communication	57,800
Employee benefits	65,400	Services	418,900
Transportation and communication	6,900	Supplies and equipment	241,700
Services	36,500		<u>1,809,900</u>
Supplies and equipment	34,500	Human Resources (1701-8)	
	<u>618,900</u>	Salaries and wages	2,043,800
Legal Services (1701-4)		Employee benefits	292,100
Salaries and wages	147,400	Transportation and communication	90,500
Employee benefits	10,700	Services	615,100
Transportation and communication	17,200	Supplies and equipment	268,400
Services	1,310,600		<u>3,309,900</u>
Supplies and equipment	26,600	Ministers Without Portfolio (1701-9)	
	<u>1,512,500</u>	Services	1,000
		Total for Ministry Administration Program	<u>21,435,891</u>

XVII. — MINISTRY OF GOVERNMENT SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
1702		REALTY SERVICES PROGRAM			
1	6,993,700	Program Administration	735,200	6,258,500	6,549,255
2	66,621,400	Program Operations	4,417,200	62,204,200	63,226,880
3	257,908,400	Program Delivery	28,089,000	229,819,400	208,356,915
4	238,912,800	Capital Expenditures	49,454,200	189,458,600	126,531,177
	570,436,300	Total for Realty Services	82,695,600	487,740,700	404,664,227

Program description:

To provide leadership in the management of Provincial real property to serve the needs of the Government of Ontario and its Ministries through: the provision of cost-effective design, construction, leasing and property management services for accommodation in support of ministry and agency program needs; the management, development and sale of Government-held real property to support social and economic objectives and to optimize Provincial revenue flow; and to develop and maintain standards and procedures consistent with the above.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1702-1)	\$	Program Delivery (1702-3)	\$
Salaries and wages	4,441,200	Transportation and communication	4,118,900
Employee benefits	660,100	Services	\$
Transportation and communication	205,300	Leasing	175,620,000
Services	1,393,600	Lease-Purchase	6,590,000
Supplies and equipment	293,500	Other	60,468,900
	<hr/>		242,678,900
	6,993,700	Supplies and equipment	35,044,600
Program Operations (1702-2)		Transfer payments	
Salaries and wages	52,236,500	Interest Subsidies — Ontario Mortgage	
Employee benefits	8,568,500	Corporation	66,000
Transportation and communication	3,271,500		<hr/>
Services	1,740,000		281,908,400
Supplies and equipment	804,900	Less: Recoveries from other Ministries	24,000,000
	<hr/>		<hr/>
	66,621,400		257,908,400
Capital Expenditures (1702-4)			
(All Capital)			
Salaries and wages			5,917,500
Employee benefits			837,800
Transportation and communication			973,000
Services			61,850,800
Supplies and equipment			4,267,300
Acquisition/Construction of			
physical assets		\$	
Land	16,850,000		
Other expenditures	182,406,400		199,256,400
			<hr/>
			273,102,800
Less: Recoveries from other Ministries			34,190,000
			<hr/>
			238,912,800
Total for Realty Services Program			570,436,300
			<hr/>

XVII. — MINISTRY OF GOVERNMENT SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
1703		SUPPLY AND SERVICES PROGRAM			
1	564,500	Program Administration	20,000	544,500	535,627
2	2,408,400	Purchasing Services	(321,900)	2,730,300	3,119,302
3	11,206,600	Government Information Services	2,379,600	8,827,000	8,674,166
4	7,445,500	General Services	739,900	6,705,600	6,912,968
5	2,991,700	Employee Services	126,000	2,865,700	3,000,938
6	84,287,700	Employee Pensions and Benefits Services	871,800	83,415,900	75,722,351
7	8,943,000	Human Resource Information Services	1,054,300	7,888,700	7,794,100
S	1,000	Government Stationery Account, the Financial Administration Act	—	1,000	88,279
	117,848,400	Total for Supply and Services	4,869,700	112,978,700	105,847,731
	1,000	Less: Statutory Appropriations	—	1,000	88,279
	117,847,400	Amount to be Voted	4,869,700	112,977,700	105,759,452

Program description:

This program provides appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing. This program also provides employee advisory, benefits and data services on a government-wide basis and provides a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1703-1)	\$	Employee Pensions and Benefits Services (1703-6)	\$
Salaries and wages	418,300	Salaries and wages	3,028,000
Employee benefits	61,700	Employee benefits	437,500
Transportation and communication	11,300	Transportation and communication	141,900
Services	59,300	Services	545,200
Supplies and equipment	13,900	Supplies and equipment	167,700
	<u>564,500</u>	Transfer payments	\$
Purchasing Services (1703-2)		Payments augmenting	
Salaries and wages	4,571,200	allowances and annuities as	
Employee benefits	674,200	authorized by the Lieutenant	
Transportation and communication	923,200	Governor in Council under	
Services	836,900	Section 43 of the Public Serv-	
Supplies and equipment	11,918,900	ice Superannuation Act	9,480,000
	<u>18,924,400</u>	Payments augmenting	
Less: Recoveries from other activities	16,516,000	allowances and annuities	
	<u>2,408,400</u>	under Section 11(2) of the	
Statutory Appropriations	\$	Superannuation Adjustment	
Government Stationery Account —		Benefits Act, to certain recip-	
Printing	18,000,000	ients under the Public Serv-	
Less: Recoveries from other		ice Superannuation Act	50,570,000
Ministries	<u>17,999,000</u>		60,050,000
Government Information Services (1703-3)		Employee benefits	\$
Salaries and wages	6,108,400	(Government contributions)	
Employee benefits	1,011,600	The Public Service Superannua-	
Transportation and communication	13,172,600	tion Act, Section 10(1)	166,694,200
Services	3,669,600	The Superannuation Adjustment	
Supplies and equipment	2,113,600	Benefits Act, Section 8(1)	34,296,200
	<u>26,075,800</u>	Ontario Provincial Police Supple-	
Less: Recoveries from other activities	14,869,200	mentary Benefit Plan	3,787,600
	<u>11,206,600</u>	Provincial Judges Benefits	
General Services (1703-4)		Fund	4,528,900
Salaries and wages	2,820,900	Deputy Ministers Supplemen-	
Employee benefits	432,900	tary Benefits Fund	2,550,000
Transportation and communication	3,008,700	Canada Pension Plan	44,996,900
Services	556,400	Unemployment Insurance	79,778,600
Supplies and equipment	626,600	Group Life Insurance	6,505,400
	<u>7,445,500</u>	Long Term Income Protection . . .	30,763,200
Employee Services (1703-5)		Ontario Health Insurance Plan . .	45,826,800
Salaries and wages	2,357,700	Supplementary Health and Hos-	
Employee benefits	360,100	pital Plan	28,139,500
Transportation and communication	115,700	Dental Plan	21,753,600
Services	67,600	Retired employees' benefits,	
Supplies and equipment	90,600	revenue items and travel acci-	
	<u>2,991,700</u>	dent insurance premiums . . .	19,917,400
			<u>489,538,300</u>
			<u>553,908,600</u>
		Less: Recoveries from other activities	469,620,900
			<u>84,287,700</u>
Human Resource Information Services (1703-7)			
Salaries and wages			2,965,100
Employee and benefits			491,100
Transportation and communication			2,000
Services			5,354,700
Supplies and equipment			130,100
			<u>8,943,000</u>
Total for Supply and Services Program			<u>117,848,400</u>

XVII. — MINISTRY OF GOVERNMENT SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from	1988-89 Estimates	1987-88 Actual
			1988-89		
			\$	\$	\$
1704		COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM			
1	1,000	Computer and Telecommunication Services — Recoverable	—	1,000	—
2	17,154,000	Computer and Telecommunication Services — Non Recoverable	329,200	16,824,800	13,638,068
	17,155,000	Total for Computer and Telecommunication Services	329,200	16,825,800	13,638,068

Program description:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Computer and Telecommunication Services — Recoverable (1704-1)	\$	Computer and Telecommunication Services — Non Recoverable (1704-2)	\$
Salaries and wages	15,257,700	Salaries and wages	1,437,600
Employee benefits	2,330,400	Employee benefits	207,100
Transportation and communication	39,858,500	Transportation and communication	15,259,600
Services	28,738,300	Services	213,300
Supplies and equipment	3,536,800	Supplies and equipment	36,400
	<hr/> 89,721,700		<hr/> 17,154,000
Less: Recoveries from other activities as follows:	\$		
Billings for Client Services . . .	92,220,700		
Deduct: Amounts credited to revenue	2,500,000	89,720,700	<hr/> MINISTRY TOTAL 726,875,591
	<hr/> 1,000		

XVIII. — MINISTRY OF HEALTH

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
130,941,091	Ministry Administration	20,461,568	110,479,523	102,518,122
7,476,816,500	Institutional Health	611,474,400	6,865,342,100	6,348,064,888
5,029,354,600	Health Benefits	375,956,800	4,653,397,800	4,192,341,447
1,266,460,300	Community and Personal Health	232,190,500	1,034,269,800	888,882,604
13,903,572,491	Ministry Total	1,240,083,268	12,663,489,223	11,531,807,061
39,391	Less: Statutory Appropriations	1,768	37,623	1,762,442
13,903,533,100	< TOTAL TO BE VOTED	1,240,081,500	12,663,451,600	11,530,044,619

ACCOUNTING CLASSIFICATION

13,903,572,491	Expenditure	1,240,083,268	12,663,489,223	11,531,807,061
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RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	12,660,460,723	11,529,409,741
1.2 1987-88 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	3,580,000	3,800,000
2.2 Transfer of functions to other Ministries	551,500	529,500
3. Change in Accounting:		
3.1 Special Purpose Accounts		873,180
	12,663,489,223	11,531,807,061

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
1	9,595,300	Main Office	2,526,100	7,069,200	6,807,729
2	23,531,500	Financial and Administrative Services	1,412,000	22,119,500	23,097,417
3	5,343,700	Human Resources	399,000	4,944,700	4,691,069
4	9,564,800	Communications Services	1,899,500	7,665,300	6,936,473
5	33,901,700	Analysis, Research and Planning	3,036,700	30,865,000	28,632,815
6	1,389,500	Legal Services	148,500	1,241,000	1,065,583
7	1,858,400	Audit Services	177,200	1,681,200	1,786,590
8	44,567,900	Information Systems	10,809,900	33,758,000	26,709,998
9	1,148,900	Lieutenant Governor's Board of Review	50,900	1,098,000	1,028,006
S	30,094	Minister's Salary, the Executive Council Act ...	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
S	—	Government Pharmacy, the Financial Administration Act	—	—	1,724,819
	130,941,091	Total for Ministry Administration	20,461,568	110,479,523	102,518,122
	39,391	Less: Statutory Appropriations	1,768	37,623	1,762,442
	130,901,700	Amount to be Voted	20,459,800	110,441,900	100,755,680

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1801-1)	\$	Legal Services (1801-6)	\$
Salaries and wages	3,045,300	Salaries and wages	26,800
Employee benefits	852,200	Employee benefits	4,300
Transportation and communication	684,100	Transportation and communication	40,000
Services	4,568,700	Services	1,228,400
Supplies and equipment	445,000	Supplies and equipment	90,000
	<u>9,595,300</u>		<u>1,389,500</u>
Statutory Appropriations		Audit Services (1801-7)	
Minister's Salary	30,094	Salaries and wages	1,478,300
Parliamentary Assistant's Salary	<u>9,297</u>	Employee benefits	245,400
Financial and Administrative Services (1801-2)		Transportation and communication	99,800
Salaries and wages	12,687,300	Services	22,000
Employee benefits	2,106,100	Supplies and equipment	12,900
Transportation and communication	4,232,700		<u>1,858,400</u>
Services	2,594,900	Information Systems (1801-8)	
Supplies and equipment	1,982,800	Salaries and wages	11,390,400
	<u>23,603,800</u>	Employee benefits	1,890,800
Less: Recoveries from other Ministries	72,300	Transportation and communication	2,830,000
	<u>23,531,500</u>	Services	22,072,700
Human Resources (1801-3)		Supplies and equipment	6,384,000
Salaries and wages	4,247,200		<u>44,567,900</u>
Employee benefits	705,000	Lieutenant Governor's Board of Review (1801-9)	
Transportation and communication	116,800	Salaries and wages	153,300
Services	158,700	Employee benefits	25,500
Supplies and equipment	116,000	Transportation and communication	145,500
	<u>5,343,700</u>	Services	813,000
Communications Services (1801-4)		Supplies and equipment	11,600
Salaries and wages	1,685,100		<u>1,148,900</u>
Employee benefits	279,700	Total for Ministry Administration Program	<u>130,941,091</u>
Transportation and communication	125,000		
Services	6,925,000		
Supplies and equipment	550,000		
	<u>9,564,800</u>		
Analysis, Research and Planning (1801-5)			
Salaries and wages	3,463,700		
Employee benefits	575,000		
Transportation and communication	266,400		
Services	1,654,400		
Supplies and equipment	154,800		
Transfer payments	\$		
Clinical, Applied, Operational			
and other Health Research ..	12,480,800		
Health Resources Development			
Plan	<u>15,306,600</u>	27,787,400	
		<u>33,901,700</u>	

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
1802		INSTITUTIONAL HEALTH PROGRAM			
1	760,700	Program Administration	64,600	696,100	982,655
2	6,674,139,400	Hospitals and Related Facilities	530,702,700	6,143,436,700	5,675,489,705
3	366,577,900	Psychiatric Services	44,567,100	322,010,800	321,919,240
4	435,338,500	Nursing Home Services.....	36,140,000	399,198,500	349,673,288
	<u>7,476,816,500</u>	<u>Total for Institutional Health</u>	<u>611,474,400</u>	<u>6,865,342,100</u>	<u>6,348,064,888</u>

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals and nursing homes. The program is also directly responsible for the operation of psychiatric hospitals.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1802-1)	\$	Nursing Home Services (1802-4)	\$
Salaries and wages	237,800	Salaries and wages	3,068,300
Employee benefits	39,500	Employee benefits	509,300
Transportation and communication	15,000	Transportation and communication	338,500
Services	453,400	Services	500,000
Supplies and equipment	15,000	Supplies and equipment	81,200
	<u>760,700</u>	Transfer payments	
		Extended Care Program	430,841,200
			<u>435,338,500</u>
Hospitals and Related Facilities (1802-2)		Total for Institutional Health Program	7,476,816,500
Salaries and wages	5,064,300		<u>7,476,816,500</u>
Employee benefits	840,700		
Transportation and communication	318,700		
Services	463,000		
Supplies and equipment	176,300		
Transfer payments	\$		
Capital			
Health Facilities	190,000,000		
Operating			
Operation of Hospitals	6,026,900,000		
Operation of Related			
Facilities	270,747,200		
Grants to compensate for			
municipal taxation — public			
hospitals	4,212,000		
Clinical Education	175,417,200	6,667,276,400	
	<u>6,674,139,400</u>		
Psychiatric Services (1802-3)			
Salaries and wages	264,616,700		
Employee benefits	43,926,400		
Transportation and communication	5,577,600		
Services	24,436,500		
Supplies and equipment	36,607,200		
Transfer payments			
Grants to compensate for municipal taxation —			
psychiatric hospitals	363,000		
	<u>375,527,400</u>		
Less: Recoveries from other Ministries	8,949,500		
	<u>366,577,900</u>		

XVIII. — MINISTRY OF HEALTH

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1803					
		HEALTH BENEFITS PROGRAM			
1	4,365,294,000	Health Insurance and Benefits	285,570,300	4,079,723,700	3,690,976,766
2	664,060,600	Drug Benefits	90,386,500	573,674,100	501,364,681
	<u>5,029,354,600</u>	<u>Total for Health Benefits</u>	<u>375,956,800</u>	<u>4,653,397,800</u>	<u>4,192,341,447</u>

Program description:

This program provides for the management of the Ontario Health and Drug Benefits Plans. The Health Insurance Plan provides insured benefits to subscribers to facilitate access to a wide range of health care services. The Drug Benefit Plan provides drugs and therapeutics to eligible Ontario residents.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Health Insurance and Benefits (1803-1)	\$	Drug Benefits (1803-2)	\$
Salaries and wages	46,787,500	Salaries and wages	2,624,900
Employee benefits	7,766,700	Employee benefits	435,700
Transportation and communication	2,752,200	Transportation and communication	525,000
Services	2,099,100	Services	993,400
Supplies and equipment	3,588,500	Supplies and equipment	481,600
Transfer payments		Transfer payments	
Payments made for services and for care provided by physicians and practitioners	4,302,300,000	Ontario Drug Benefit Plan	659,000,000
	<u>4,365,294,000</u>		<u>664,060,600</u>
		Total for Health Benefits Program	5,029,354,600

XVIII. — MINISTRY OF HEALTH

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
1804 COMMUNITY AND PERSONAL HEALTH PROGRAM					
1	7,830,700	Program Administration	2,933,700	4,897,000	2,171,588
2	381,390,900	Community Health Services	69,642,300	311,748,600	266,648,210
3	271,959,900	Community Mental Health	29,992,900	241,967,000	212,417,807
4	211,349,600	Public Health	26,476,000	184,873,600	160,941,098
5	32,045,200	Laboratory Services	2,267,000	29,778,200	30,330,142
6	239,048,200	Emergency Health Services	47,701,800	191,346,400	180,565,041
7	94,907,800	Assistive Device Services	45,621,200	49,286,600	25,925,931
8	12,928,000	District Health Councils	2,555,600	10,372,400	9,882,787
9	15,000,000	Health Innovation Fund	5,000,000	10,000,000	—
	<u>1,266,460,300</u>	<u>Total for Community and Personal Health</u>	<u>232,190,500</u>	<u>1,034,269,800</u>	<u>888,882,604</u>

Program description:

This program is responsible for developing and implementing policies and programs designed for the effective delivery of health care in local communities and for effective health protection and promotion programs throughout the province. It provides a comprehensive program of emergency services including pre-hospital care, hospital emergency departments and contingency planning. The program is also responsible for planning and developing the operations and administrative policies of the Assistive Device Services Program.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1804-1)	\$
Salaries and wages	1,220,400
Employee benefits	202,600
Transportation and communication	312,900
Services	2,481,300
Supplies and equipment	79,000
Transfer payments	
Health Promotion Program	3,534,500
	<hr/>
	7,830,700

Community Health Services (1804-2)	\$
Salaries and wages	1,050,600
Employee benefits	175,200
Transportation and communication	121,700
Services	358,600
Supplies and equipment	75,800
Transfer payments	\$
Home Care Assistance	349,069,000
The Arthritis Society — Ontario	
Division	3,235,800
Placement Co-ordination	
Services	4,575,000
Underserviced Area Plan	10,350,600
Northern Travel Program	12,378,600
	<hr/>
	379,609,000
	<hr/>
	381,390,900

Community Mental Health (1804-3)	\$
Salaries and wages	1,122,300
Employee benefits	187,200
Transportation and communication	159,200
Services	152,100
Supplies and equipment	26,200
Transfer payments	\$
Homes for Special Care	85,612,700
Community Mental Health	
Programs	108,487,500
Ontario Mental Health	
Foundation	474,300
Alcohol and Drug Dependency	
Program	43,327,200
Addiction Research	
Foundation	32,411,200
	<hr/>
	270,312,900
	<hr/>
	271,959,900

Public Health (1804-4)	\$
Salaries and wages	3,324,600
Employee benefits	551,900
Transportation and communication	678,400
Services	2,346,400
Supplies and equipment	261,200
Transfer payments	\$
Official Local Health Agencies	151,071,700
Family Planning	13,363,800
Speech and Audiology	
Programs	4,090,700
Outbreaks of Diseases	20,969,100
AIDS Prevention and Control	12,577,200
Tuberculosis Prevention	1,092,400
Venereal Disease Control	612,500
Association of Local Official	
Health Agencies	242,500
Ontario Council on Community	
Health Accreditation	67,600
Ontario Public Health	
Association	54,400
Miscellaneous Grants	45,200
	<hr/>
	204,187,100
	<hr/>
	211,349,600

Laboratory Services (1804-5)

Salaries and wages	18,630,400
Employee benefits	3,092,600
Transportation and communication	590,900
Services	1,199,800
Supplies and equipment	6,475,700
Transfer payments	
Laboratory Proficiency Testing	2,055,800
	<hr/>
	32,045,200

Emergency Health Services (1804-6)

Salaries and wages	25,579,300
Employee benefits	4,246,200
Transportation and communication	4,484,300
Services	16,669,500
Supplies and equipment	19,823,200
Transfer payments	\$
Payments for Ambulance and	
related Emergency Services:	
Municipal Ambulance	
Operations	34,727,600
Other Ambulance Opera-	
tions and related Emer-	
gency Services	133,518,100
	<hr/>
	168,245,700
	<hr/>
	239,048,200

XVIII. — MINISTRY OF HEALTH

— NOTES —

XVIII. — MINISTRY OF HEALTH

COMMUNITY AND PERSONAL HEALTH PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Assistive Device Services (1804-7)	\$	District Health Councils (1804-8)	\$
Salaries and wages	1,373,600	Salaries and wages	1,367,300
Employee benefits	225,600	Employee benefits	227,000
Transportation and communication	397,600	Transportation and communication	176,100
Services	790,600	Services	176,500
Supplies and equipment	418,700	Supplies and equipment	44,100
Transfer payments	\$	Transfer payments	
Assistive Device Services	90,614,000	District Health Councils	10,937,000
The Canadian Diabetes Association Ontario Division	<u>1,087,700</u>		<u>12,928,000</u>
	<u>91,701,700</u>		
	<u>94,907,800</u>		
		Health Innovation Fund (1804-9)	
		Services	4,200,000
		Transfer payments	10,800,000
			<u>15,000,000</u>
		Total for Community and Personal Health	
		Program	1,266,460,300
			<u>13,903,572,491</u>

XIX. — MINISTRY OF HOUSING

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
24,720,991	Ministry Administration	3,349,368	21,371,623	19,624,827
3,984,800	Buildings Services	(3,245,000)	7,229,800	7,544,281
451,754,800	Social Housing	90,354,700	361,400,100	276,845,960
7,063,100	Housing Advocacy	4,471,100	2,592,000	—
49,120,500	Housing Supply Policy and Rent Review	(1,650,100)	50,770,600	29,362,433
536,644,191	Ministry Total	93,280,068	443,364,123	333,377,501
39,391	Less: Statutory Appropriations	1,768	37,623	37,623
536,604,800	< TOTAL TO BE VOTED	93,278,300	443,326,500	333,339,878
ACCOUNTING CLASSIFICATION				
536,644,191	Expenditure	93,280,068	443,364,123	333,377,501

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	440,772,123	333,377,501
1.2 1987-88 Public Accounts		
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	2,592,000	
	443,364,123	333,377,501

XIX. — MINISTRY OF HOUSING

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89	1987-88
				Estimates	Actual
	\$		\$	\$	\$
1901 MINISTRY ADMINISTRATION PROGRAM					
1	1,165,700	Main Office	56,900	1,108,800	2,086,400
2	3,033,400	Communications Services	28,600	3,004,800	2,575,289
3	8,383,600	Financial and Administrative Services	2,273,100	6,110,500	5,799,940
4	1,861,700	Human Resources	403,300	1,458,400	1,163,700
5	6,654,100	Information Systems	193,500	6,460,600	4,910,180
6	1,167,100	Legal Services	102,900	1,064,200	975,889
7	937,100	Audit Services	328,800	608,300	527,906
8	1,478,900	Analysis and Planning	(39,500)	1,518,400	1,547,900
S	30,094	Minister's Salary, the Executive Council Act ...	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
24,720,991		Total for Ministry Administration	3,349,368	21,371,623	19,624,827
39,391		Less: Statutory Appropriations	1,768	37,623	37,623
24,681,600		Amount to be Voted	3,347,600	21,334,000	19,587,204

Program description:

The objective of this program is to assist in establishing objectives, priorities and directions for the Ministry of Housing; to ensure the effective organization, management, and delivery of the corporate resources of the Ministry; and to monitor control mechanisms and set reporting and management standards for the Ministry. This program provides management and operational support services to both the Ministry of Housing and the Ministry of Municipal Affairs and their agencies.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1901-1)	\$	Information Systems (1901-5)	\$
Salaries and wages	844,100	Salaries and wages	2,855,800
Employee benefits	129,000	Employee benefits	326,300
Transportation and communication	51,000	Transportation and communication	956,100
Services	57,000	Services	7,040,900
Supplies and equipment	84,600	Supplies and equipment	1,295,000
	<u>1,165,700</u>		<u>12,474,100</u>
Statutory Appropriations		Less: Recoveries from other activities	5,820,000
Minister's Salary	30,094		<u>6,654,100</u>
Parliamentary Assistant's Salary	9,297		
Communications Services (1901-2)		Legal Services (1901-6)	
Salaries and wages	1,099,500	Salaries and wages	174,800
Employee benefits	154,400	Employee benefits	6,700
Transportation and communication	71,400	Transportation and communication	45,200
Services	2,303,700	Services	1,561,200
Supplies and equipment	61,000	Supplies and equipment	46,200
	<u>3,690,000</u>		<u>1,834,100</u>
Less: Recoveries from other activities	656,600	Less: Recoveries from other activities	667,000
	<u>3,033,400</u>		<u>1,167,100</u>
Financial and Administrative Services (1901-3)		Audit Services (1901-7)	
Salaries and wages	5,712,500	Salaries and wages	1,166,000
Employee benefits	799,000	Employee benefits	170,100
Transportation and communication	828,300	Transportation and communication	104,500
Services	5,066,500	Services	40,900
Supplies and equipment	793,400	Supplies and equipment	85,000
	<u>13,199,700</u>		<u>1,566,500</u>
Less: Recoveries from other activities	4,816,100	Less: Recoveries from other activities	629,400
	<u>8,383,600</u>		<u>937,100</u>
Human Resources (1901-4)		Analysis and Planning (1901-8)	
Salaries and wages	2,143,700	Salaries and wages	1,116,300
Employee benefits	274,100	Employee benefits	145,500
Transportation and communication	113,300	Transportation and communication	24,600
Services	298,700	Services	147,400
Supplies and equipment	53,300	Supplies and equipment	45,100
	<u>2,883,100</u>		<u>1,478,900</u>
Less: Recoveries from other activities	1,021,400	Total for Ministry Administration Program	<u>24,720,991</u>
	<u>1,861,700</u>		

XIX. — MINISTRY OF HOUSING

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
1902		BUILDINGS SERVICES PROGRAM			
1	3,984,800	Buildings Services	(614,000)	4,598,800	4,671,831
—	—	Program Administration	(173,200)	173,200	—
—	—	Building Industry Strategy	(2,457,800)	2,457,800	2,872,450
	3,984,800	Total for Buildings Services	(3,245,000)	7,229,800	7,544,281

Program description:

This program develops amendments to Legislation and Regulations, policies and standards governing new building construction, construction materials, and renovations, to maintain public safety in buildings and increase the productivity and efficiency of the building industry. It also includes administration of the Ontario Building Code and Plumbing Code, regulatory reform, education, training and advisory services to the industry.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Buildings Services (1902-1)	\$
Salaries and wages	1,763,400
Employee benefits	174,400
Transportation and communication	383,900
Services	1,266,700
Supplies and equipment	96,400
Transfer payments	\$
Municipal building regulations	
improvement	200,000
Grant to Canadian Wood Energy	
Institute	100,000
	300,000
	3,984,800
Total for Buildings Services Program	<u><u>3,984,800</u></u>

XIX. — MINISTRY OF HOUSING

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
1903					
SOCIAL HOUSING PROGRAM					
1	816,100	Program Administration	(157,800)	973,900	1,209,813
2	237,510,000	Housing Field Operations	76,808,800	160,701,200	100,199,400
3	116,100	Technical Support Services	55,200	60,900	41,959
4	400,600	Social Housing Program Development	(977,500)	1,378,100	182,800
5	212,912,000	Ontario Housing Corporation	14,626,000	198,286,000	175,211,988
	<u>451,754,800</u>	<u>Total for Social Housing</u>	<u>90,354,700</u>	<u>361,400,100</u>	<u>276,845,960</u>

Program description:

The objective of this program is to respond to the needs of Ontario residents for socially assisted housing in co-operation with the non-profit and co-operative housing sectors, the private sector, other ministries, and other levels of government. Activities encompass social housing program development and the delivery of socially-assisted and market housing programs covering all aspects of the housing market. This includes the direct delivery, maintenance, property management and administration for Ontario Housing Corporation, of social housing for low and modest income families, senior citizens, and handicapped and other eligible persons, to ensure their access to appropriate and affordable shelter.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1903-1)	\$	Technical Support Services (1903-3)	\$
Salaries and wages	607,300	Salaries and wages	1,502,800
Employee benefits	100,800	Employee benefits	274,600
Transportation and communication	170,100	Transportation and communication	136,900
Services	287,900	Services	396,300
Supplies and equipment	185,000	Supplies and equipment	122,300
	1,351,100		2,432,900
Less: Recoveries from other activities	535,000	Less: Recoveries from other activities	2,316,800
	816,100		116,100
Housing Field Operations (1903-2)			
Salaries and wages	12,553,400	Salaries and wages	1,627,400
Employee benefits	1,742,700	Employee benefits	245,300
Transportation and communication	1,444,000	Transportation and communication	152,200
Services	2,824,000	Services	583,800
Supplies and equipment	807,700	Supplies and equipment	195,300
Transfer payments	\$		2,804,000
Capital		Less: Recoveries from other activities	2,403,400
Ontario Rental Construction			400,600
Grants Program	426,000		
Development assistance for			
social housing — grants	400,000		
Grants for rehabilitation/con-			
struction of leased non-			
profit housing	8,000,000		
Assistance for housing			
repairs in Northern Ontario	500,000		
Operating			
Grants in support of housing			
policy and program			
development	620,000		
Grants to non-profit sector			
support organizations	1,300,000		
Grants for non-profit housing			
program delivery	2,110,000		
Grants in support of non-			
profit housing operations ..	134,883,000		
		148,239,000	
Other transactions	\$		
Capital			
Ontario Home Renewal			
Program	6,750,000		
Loans for rental housing sup-			
ply and rehabilitation	36,978,000		
Loans in support of non-profit			
housing development	30,946,000		
		74,674,000	
		242,284,800	
Less: Recoveries from other activities		4,774,800	
		237,510,000	

XIX. — MINISTRY OF HOUSING

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
		\$	\$	\$	\$
1904 HOUSING ADVOCACY PROGRAM					
1	83,500	Program Administration	34,500	49,000	—
2	327,800	Housing First	230,800	97,000	—
3	6,651,800	Housing Partnerships and Coalitions	4,205,800	2,446,000	—
	7,063,100	Total for Housing Advocacy	4,471,100	2,592,000	—

Program description:

The objectives of this program are to: actively promote affordable housing opportunities through advocacy; influence the use of government lands for affordable housing; modify the land use planning and approvals environment to support affordable housing; and negotiate and strengthen partnerships and coalitions to provide and support affordable housing, with municipalities, the non-profit sector, religious and public institutions, the private sector, and others.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1904-1)	\$	Housing Partnerships and Coalitions (1904-3)	\$
Salaries and wages	31,300	Salaries and wages	166,000
Employee benefits	3,200	Employee benefits	16,800
Transportation and communication	2,000	Transportation and communication	25,000
Services	35,000	Services	130,000
Supplies and equipment	12,000	Supplies and equipment	14,000
	<hr/>	Transfer payments	\$
		Capital	
		Grants to implement housing advocacy agreements	5,100,000
		Operating	
		Grants for housing advocacy initiatives	1,200,000
			6,300,000
			<hr/>
		Total for Housing Advocacy Program	6,651,800
			<hr/>
Housing First (1904-2)			7,063,100
Salaries and wages	168,000		<hr/>
Employee benefits	16,800		
Transportation and communication	5,000		
Services	128,000		
Supplies and equipment	10,000		
	<hr/>		
	327,800		

XIX. — MINISTRY OF HOUSING

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89	1987-88
				Estimates	Actual
	\$		\$	\$	\$
1905					
		HOUSING SUPPLY POLICY AND RENT REVIEW PROGRAM			
1	451,100	Program Administration	28,100	423,000	954,446
2	7,500,600	Housing Supply Policy	(2,770,200)	10,270,800	5,218,161
3	26,304,200	Rent Regulation	193,500	26,110,700	18,946,318
4	14,864,600	Rent Review Boards	898,500	13,966,100	4,243,508
	49,120,500	Total for Housing Supply Policy and Rent Review	(1,650,100)	50,770,600	29,362,433

Program description:

One objective of this program is to develop policy, strategic recommendations, and programs to encourage and facilitate the supply of affordable and adequate rental and ownership housing in Ontario, including new construction, rehabilitation, and more efficient utilization of the existing housing stock. A second objective of the program is to implement the Residential Rent Regulation Act by: resolving applications for rent review and related matters filed by landlords and tenants; advising the public on all residential tenancy matters; developing policy on rent review issues; administering the residential rent registry; and, reviewing and recommending appropriate action concerning applications for exemptions under the Rental Housing Protection Act. In addition, this program includes the Rent Review Hearings Board for adjudicating appeals of decisions arising from rent review, and the Residential Rental Standards Board for helping to ensure that rental housing is adequately maintained.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1905-1)	\$	Rent Regulation (1905-3)	\$
Salaries and wages	234,900	Salaries and wages	14,675,400
Employee benefits	35,300	Employee benefits	1,926,800
Transportation and communication	16,000	Transportation and communication	2,726,700
Services	128,000	Services	5,659,000
Supplies and equipment	36,900	Supplies and equipment	1,316,300
	<u>451,100</u>		<u>26,304,200</u>
Housing Supply Policy (1905-2)			
Salaries and wages	1,605,700	Salaries and wages	7,934,400
Employee benefits	213,900	Employee benefits	1,064,500
Transportation and communication	125,800	Transportation and communication	1,305,800
Services	3,137,700	Services	3,217,700
Supplies and equipment	97,500	Supplies and equipment	1,342,200
Transfer payments	\$		
Capital			
Demonstration projects for innovative housing	300,000		
Operating			
Grants in support of housing intensification and conservation	2,020,000		
	<u>2,320,000</u>		
	<u>7,500,600</u>		
Rent Review Boards (1905-4)			
Salaries and wages		Salaries and wages	7,934,400
Employee benefits		Employee benefits	1,064,500
Transportation and communication		Transportation and communication	1,305,800
Services		Services	3,217,700
Supplies and equipment		Supplies and equipment	1,342,200
			<u>14,864,600</u>
Total for Housing Supply Policy and Rent Review Program			
			<u>49,120,500</u>
			MINISTRY TOTAL
			<u>536,644,191</u>

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
13,026,591	Ministry Administration	(1,871,532)	14,898,123	11,937,790
105,128,700	Policy and Technology	(20,696,500)	125,825,200	48,262,508
72,378,800	Small Business, Services and Industrial Assistance	13,867,900	58,510,900	93,725,075
50,615,700	Industry and Trade Expansion	9,405,000	41,210,700	37,400,372
1,971,000	Northern Industry	(4,476,000)	6,447,000	4,901,181
97,232,800	Ontario Development Corporations	11,479,000	85,753,800	84,905,917
340,353,591	Ministry Total	7,707,868	332,645,723	281,132,843
39,039,391	Less: Statutory Appropriations	(3,648,232)	42,687,623	55,752,626
301,314,200	< TOTAL TO BE VOTED	11,356,100	289,958,100	225,380,217
ACCOUNTING CLASSIFICATION				
267,853,591	Expenditure	(5,167,132)	273,020,723	192,581,290
72,500,000	Loans, Advances and Investments	12,875,000	59,625,000	88,551,553
340,353,591		7,707,868	332,645,723	281,132,843

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	228,547,723	261,032,882
1.2 1987-88 Public Accounts		
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	4,098,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	100,000,000	20,099,961
	332,645,723	281,132,843

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89	1987-88
				Estimates	Actual
	\$		\$	\$	\$
2001 MINISTRY ADMINISTRATION PROGRAM					
1	1,621,800	Main Office	(135,500)	1,757,300	1,676,023
2	2,664,500	Financial and Administrative Services	(188,700)	2,853,200	3,267,176
3	1,342,500	Human Resources	124,400	1,218,100	1,173,309
4	1,794,300	Communications Services	(2,487,700)	4,282,000	1,571,891
5	647,500	Analysis and Planning	90,000	557,500	471,591
6	911,800	Legal Services	58,000	853,800	743,139
7	595,800	Audit Services	21,100	574,700	412,756
8	3,409,000	Information Systems.....	645,100	2,763,900	2,584,282
S	30,094	Minister's Salary, the Executive Council Act ...	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	13,026,591	Total for Ministry Administration	(1,871,532)	14,898,123	11,937,790
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	12,987,200	Amount to be Voted	(1,873,300)	14,860,500	11,900,167

Program description:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry of Industry, Trade and Technology and financial accounting support services to the Ministry of Tourism and Recreation and a number of its agencies.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2001-1)	\$	Communications Services (2001-4)	\$
Salaries and wages	1,041,100	Salaries and wages	915,400
Employee benefits	159,200	Employee benefits	143,900
Transportation and communication	197,100	Transportation and communication	133,000
Services	168,000	Services	448,000
Supplies and equipment	56,400	Supplies and equipment	154,000
	<u>1,621,800</u>		<u>1,794,300</u>
Statutory Appropriations		Analysis and Planning (2001-5)	
Minister's Salary	30,094	Salaries and wages	498,000
Parliamentary Assistant's Salary	<u>9,297</u>	Employee benefits	64,800
Financial and Administrative Services (2001-2)		Transportation and communication	18,700
Salaries and wages	1,684,100	Services	47,300
Employee benefits	261,600	Supplies and equipment	18,700
Transportation and communication	117,000		<u>647,500</u>
Services	525,400	Legal Services (2001-6)	
Supplies and equipment	276,400	Transportation and communication	10,500
	<u>2,864,500</u>	Services	882,600
Less: Recoveries from other activities	200,000	Supplies and equipment	18,700
	<u>2,664,500</u>		<u>911,800</u>
Human Resources (2001-3)		Audit Services (2001-7)	
Salaries and wages	821,100	Salaries and wages	434,600
Employee benefits	136,100	Employee benefits	53,900
Transportation and communication	21,500	Transportation and communication	30,000
Services	332,200	Services	30,000
Supplies and equipment	31,600	Supplies and equipment	47,300
	<u>1,342,500</u>		<u>595,800</u>
Information Systems (2001-8)			
Salaries and wages	1,200,600		
Employee benefits	167,800		
Transportation and communication	75,000		
Services	835,000		
Supplies and equipment	1,130,600		
	<u>3,409,000</u>		
Total for Ministry Administration Program			<u>13,026,591</u>

XX. – MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
				\$	\$
2002 POLICY AND TECHNOLOGY PROGRAM					
1	303,800	Program Administration	13,300	290,500	456,419
2	1,023,300	Strategic Planning and Co-ordination	900	1,022,400	809,472
3	2,489,700	Industry and Trade Policy	230,800	2,258,900	3,145,997
4	16,311,900	Technology Policy and Development	(5,941,500)	22,253,400	23,750,659
5	85,000,000	Technology Fund	(15,000,000)	100,000,000	20,099,961
	105,128,700	Total for Policy and Technology	(20,696,500)	125,825,200	48,262,508

Program description:

This program coordinates and develops strategic plans and policies for industry, trade and technology; develops policies and programs to improve the growth and technological competitiveness of Ontario industry; and coordinates the administrative and financial requirements of the Ortech Corporation (formerly the Ontario Research Foundation) and the Technology Fund.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2002-1)	\$	Technology Policy and Development (2002-4)	\$
Salaries and wages	186,800	Salaries and wages	1,682,800
Employee benefits	29,100	Employee benefits	247,500
Transportation and communication	14,700	Transportation and communication	621,900
Services	34,200	Services	1,954,500
Supplies and equipment	14,000	Supplies and equipment	471,000
Transfer payments		Transfer payments	\$
Special Grants in Support of Technology	25,000	Innovation Centres	22,200
	<hr/>		
	303,800	Ortech Corporation	
		Capital	676,000
		Operating	3,700,000
			4,376,000
Strategic Planning and Co-ordination (2002-2)		Ontario Centres for	
Salaries and wages	495,700	Technology	
Employee benefits	75,000	Operating	5,650,000
Transportation and communication	46,700	Centre for Manufacturing	
Services	326,600	Studies	
Supplies and equipment	79,300	Operating	1,286,000
	<hr/>		11,334,200
	1,023,300		<hr/>
			16,311,900
Industry and Trade Policy (2002-3)		Technology Fund (2002-5)	
Salaries and wages	1,298,900	Transfer payments	85,000,000
Employee benefits	206,000		<hr/>
Transportation and communication	93,300		85,000,000
Services	806,600	Total for Policy and Technology Program	105,128,700
Supplies and equipment	84,900		<hr/>
	<hr/>		
	2,489,700		

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
		\$	\$	\$	\$
2003		SMALL BUSINESS, SERVICES AND INDUSTRIAL ASSISTANCE			
1	302,900	Program Administration	20,600	282,300	329,205
2	6,209,300	Small Business	713,500	5,495,800	6,551,790
3	1,143,100	Service Sector	261,600	881,500	883,235
4	3,299,700	Business Development	420,400	2,879,300	2,857,609
5	60,306,700	Industrial Assistance	12,092,100	48,214,600	82,938,136
6	1,117,100	Industrial Restructuring Commissioner	359,700	757,400	165,100
	72,378,800	Total for Small Business, Services and Industrial Assistance	13,867,900	58,510,900	93,725,075

Program description:

This program supports the start-up and growth of Ontario small businesses and entrepreneurs, develops policies and programs to enhance the service sector and provides financial support for larger-scale industrial development projects in order to strengthen the competitiveness of Ontario's private sector, and provides support for the restructuring of the Province's industrial base.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2003-1)	\$
Salaries and wages	203,700
Employee benefits	32,900
Transportation and communication	22,000
Services	20,000
Supplies and equipment	9,300
Transfer payments	
Grants in Support of Industry Development	15,000
	<hr/>
	302,900

Small Business (2003-2)	\$
Salaries and wages	1,751,700
Employee benefits	258,400
Transportation and communication	415,500
Services	2,119,400
Supplies and equipment	329,100
Transfer payments	\$
Community Small Business	
Centres	375,000
Eastern Ontario Small Business	
Network	55,200
Grants in Support of Small	
Business	30,000
Hamilton Business Advisory	
Centre	60,000
Toronto Business Development	
Centre	315,000
University Small Business	
Network	500,000
	<hr/>
	1,335,200
	<hr/>
	6,209,300

Service Sector (2003-3)	
Salaries and wages	622,800
Employee benefits	95,200
Transportation and communication	22,600
Services	368,900
Supplies and equipment	33,600
	<hr/>
	1,143,100

Business Development (2003-4)	\$
Salaries and wages	1,357,300
Employee benefits	258,300
Transportation and communication	197,000
Services	1,118,100
Supplies and equipment	349,000
Transfer payments	
Grants to Sector Associations	20,000
	<hr/>
	3,299,700

Industrial Assistance (2003-5)	
Salaries and wages	148,200
Employee benefits	20,700
Transportation and communication	23,300
Services	93,300
Supplies and equipment	21,200
Other transactions	
Capital	\$
Repayable Grants —	
Industrial Assistance	15,000,000
Repayable Grants — Automotive Parts Investment	
Fund	1,500,000
	<hr/>
	16,500,000
Loans, Advances and Investments	
Capital	\$
Loans — Industrial	
Assistance	41,000,000
Loans — Automotive Parts	
Investment Fund	2,500,000
	<hr/>
	43,500,000
	<hr/>
	60,306,700

Industrial Restructuring Commissioner (2003-6)	
Salaries and wages	395,300
Employee benefits	101,800
Transportation and communication	100,000
Services	540,000
Supplies and equipment	30,000
	<hr/>
	1,167,100
Less: Recoveries from other Ministries	50,000
	<hr/>
	1,117,100
Total for Small Business, Services and	
Industrial Assistance Program	
	<hr/>
	72,378,800

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
		\$	\$	\$	\$
2004		INDUSTRY AND TRADE EXPANSION PROGRAM			
1	605,300	Program Administration	32,900	572,400	482,209
2	34,523,900	International Operations	9,187,400	25,336,500	25,416,582
3	11,946,000	Investment and Regional Operations	303,500	11,642,500	8,701,376
4	3,540,500	Ontario International Corporation.....	(118,800)	3,659,300	2,800,205
	<u>50,615,700</u>	<u>Total for Industry and Trade Expansion</u>	<u>9,405,000</u>	<u>41,210,700</u>	<u>37,400,372</u>

Program description:

This program supports the growth and competitive position of Ontario firms and organizations by assisting them to develop and expand their export sales activities; by encouraging investment from all sources and by strengthening the competitiveness of domestic industry in order to enhance employment opportunities and increase revenue to the Province.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2004-1)	\$	Investment and Regional Operations (2004-3)	\$
Salaries and wages	455,500	Salaries and wages	4,411,400
Employee benefits	74,800	Employee benefits	708,900
Transportation and communication	14,000	Transportation and communication	653,300
Services	26,700	Services	669,700
Supplies and equipment	9,300	Supplies and equipment	1,177,700
Transfer payments		Transfer payments	\$
Grants in Support of Trade Development	25,000	Eastern Ontario Community Economic Development Program	
		Capital Grants	1,000,000
	605,300	Program Grants	2,000,000
International Operations (2004-2)		Operating	
Salaries and wages	4,496,900	Ontario International Marketing Intern Grants	2,000,000
Employee benefits	678,000	Trade Expansion Fund — Grants	1,300,000
Transportation and communication	5,757,500	U.S. Product Liability	25,000
Services	20,258,200		6,325,000
Supplies and equipment	2,793,300		
Transfer payments	\$		
Jiangsu, China-Ontario, Canada Science and Technology Centre	165,000	Less: Recoveries from other Ministries	13,946,000
Pacific Rim Business Exchange Program/Tradewinds	375,000		2,000,000
			11,946,000
	34,523,900	Ontario International Corporation (2004-4)	
		Salaries and wages	1,064,400
		Employee benefits	222,600
		Transportation and communication	388,700
		Services	422,500
		Supplies and equipment	67,300
		Transfer payments	\$
		Consortia assistance	40,000
		Pacific Rim Business Exchange Program/Capital Ambassadors	235,000
			275,000
		Other transactions	
		Trade Expansion Fund -- Repayable Grants ...	1,100,000
			3,540,500
		Total for Industry and Trade Expansion Program	50,615,700

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
2005		NORTHERN INDUSTRY PROGRAM			
1	437,500	Program Administration	68,800	368,700	359,786
2	1,533,500	Northern Region	(4,544,800)	6,078,300	4,541,395
	1,971,000	Total for Northern Industry	(4,476,000)	6,447,000	4,901,181

Program description:

This program provides direction to all Ministry programs delivered through the domestic offices in Northern Ontario, and provides input into the development of Government policies, strategies and programs aimed at the growth of the industrial base of Northern Ontario.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2005-1)	\$	Northern Region (2005-2)	\$
Salaries and wages	264,400	Salaries and wages	488,500
Employee benefits	43,000	Employee benefits	71,300
Transportation and communication	40,800	Transportation and communication	219,800
Services	60,600	Services	107,600
Supplies and equipment	23,700	Supplies and equipment	146,300
Transfer payments		Transfer payments	
Grant in support of Northern Industry	5,000	Ontario Centre for Resource Machinery	
		Technology	500,000
	<hr/>		<hr/>
	437,500	Total for Northern Industry Program	1,533,500
			<hr/>
			1,971,000

XX. – MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89	1987-88
				Estimates	Actual
	\$		\$	\$	\$
2006					
		ONTARIO DEVELOPMENT CORPORATIONS PROGRAM			
1	39,320,600	Ontario Development Corporation	16,068,700	23,251,900	14,228,232
2	3,206,600	Northern Ontario Development Corporation ...	571,600	2,635,000	1,993,138
3	3,770,500	Eastern Ontario Development Corporation	(222,500)	3,993,000	3,376,340
4	11,935,100	Innovation Ontario Corporation	(1,288,800)	13,223,900	9,593,204
S	13,100,000	Ontario Development Corporation, the Development Corporations Act	(1,700,000)	14,800,000	13,309,502
S	7,200,000	Ontario Development Corporation, the Financial Administration Act	—	7,200,000	17,494,005
S	8,300,000	Northern Ontario Development Corporation, the Development Corporations Act	(1,050,000)	9,350,000	10,602,275
S	1,400,000	Northern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	3,257,567
S	7,600,000	Eastern Ontario Development Corporation, the Development Corporations Act	(900,000)	8,500,000	8,687,673
S	1,400,000	Eastern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	2,363,981
	97,232,800	Total for Ontario Development Corporations ..	11,479,000	85,753,800	84,905,917
	39,000,000	Less: Statutory Appropriations	(3,650,000)	42,650,000	55,715,003
	58,232,800	Amount to be Voted	15,129,000	43,103,800	29,190,914

Program description:

This program fosters innovation, job creation and regional development by providing consulting and financial assistance to Ontario's businesses and technology entrepreneurs.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Ontario Development Corporation (2006-1)	\$	
Salaries and wages	6,431,900	
Employee benefits	960,400	
Transportation and communication	620,000	
Services	3,230,000	
Supplies and equipment	1,250,000	
Transfer payments	\$	
Guarantee Subsidy	300,000	
New Ventures	200,000	
Specialized		
Industrial Support	7,000,000	7,500,000
Other transactions	\$	
Biotechnology Assistance-		
Allelix	3,100,000	
Guarantees honoured —		
New Ventures	13,200,000	
Guarantees honoured —		
Other	2,228,300	
Interest incentive	800,000	19,328,300
		39,320,600

Statutory Appropriations

	\$	
Losses on Loans	7,200,000	
Loans, Advances and Investments		
Capital		
Loan Program	13,100,000	20,300,000
Northern Ontario Development Corporation (2006-2)		
Salaries and wages	673,200	
Employee benefits	98,400	
Transportation and communication	260,000	
Services	115,000	
Supplies and equipment	35,000	
Transfer payments		
Guarantee Subsidy	25,000	
Other transactions	\$	
Guarantees honoured	1,000,000	
Interest incentive	1,000,000	2,000,000
		3,206,600

Statutory Appropriations

	\$	
Losses on Loans	1,400,000	
Loans, Advances and Investments		
Capital		
Loan Program	8,300,000	9,700,000

Eastern Ontario Development Corporation (2006-3)	\$	
Salaries and wages	542,800	
Employee benefits	77,700	
Transportation and communication	165,000	
Services	80,000	
Supplies and equipment	30,000	
Transfer payments		
Guarantee Subsidy	675,000	
Other transactions	\$	
Guarantees honoured	300,000	
Interest incentive	1,900,000	2,200,000
		3,770,500

Statutory Appropriations

	\$	
Losses on Loans	1,400,000	
Loans, Advances and Investments		
Capital		
Loan Program	7,600,000	9,000,000

Innovation Ontario Corporation (2006-4)

Salaries and wages	960,300	
Employee benefits	139,800	
Transportation and communication	140,000	
Services	565,000	
Supplies and equipment	130,000	
Other transactions		
Pre-venture Technology Assistance	10,000,000	
		11,935,100

Total for Ontario Development Corporations
Program

97,232,800

MINISTRY TOTAL

340,353,591

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
1,867,197	Ministry Administration	108,617	1,758,580	1,701,448
6,795,000	Intergovernmental Relations	665,800	6,129,200	7,485,405
8,662,197	Ministry Total	774,417	7,887,780	9,186,853
9,297	Less: Statutory Appropriations	417	8,880	4,454
8,652,900	< TOTAL TO BE VOTED	774,000	7,878,900	9,182,399
ACCOUNTING CLASSIFICATION				
8,662,197	Expenditure	774,417	7,887,780	9,186,853

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	8,576,780	9,193,853
1.2 1987-88 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	689,000	7,000
	7,887,780	9,186,853

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
1	767,700	Main Office	67,400	700,300	567,992
2	645,400	Planning and Management	16,600	628,800	641,002
3	444,800	Communications Services	24,200	420,600	488,000
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,454
	1,867,197	Total for Ministry Administration	108,617	1,758,580	1,701,448
	9,297	Less: Statutory Appropriations	417	8,880	4,454
	1,857,900	Amount to be Voted	108,200	1,749,700	1,696,994

Program description:

This program provides policy advice to the Government and corporate direction, planning, management and communications services to the Ministry's programs.

— NOTES —

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2101-1)	\$	Planning and Management (2101-2)	\$
Salaries and wages	403,900	Salaries and wages	440,700
Employee benefits	162,300	Employee benefits	71,000
Transportation and communication	120,100	Transportation and communication	5,500
Services	65,300	Services	71,000
Supplies and equipment	16,100	Supplies and equipment	57,200
	<hr/> 767,700		<hr/> 645,400
Statutory Appropriations		Communications Services (2101-3)	
Parliamentary Assistant's Salary	9,297	Salaries and wages	242,800
	<hr/>	Employee benefits	38,200
		Transportation and communication	35,000
		Services	113,800
		Supplies and equipment	15,000
			<hr/> 444,800
		Total for Ministry Administration Program	1,867,197
			<hr/>

XXI. – MINISTRY OF INTERGOVERNMENTAL AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89	1987-88
				Estimates	Actual
	\$		\$	\$	\$
2102		INTERGOVERNMENTAL RELATIONS PROGRAM			
1	2,797,300	Federal-Provincial Relations	405,500	2,391,800	2,322,763
2	2,073,200	International Relations	(68,900)	2,142,100	3,104,879
3	1,924,500	Protocol Services	329,200	1,595,300	2,057,763
	6,795,000	Total for Intergovernmental Relations	665,800	6,129,200	7,485,405

Program description:

This program identifies and advances Ontario's interests and relations with the Government of Canada, the other provinces and territories of Canada; and Governments abroad and their representatives in Ontario in accordance with the prevailing objectives of the Government of Ontario.

— NOTES —

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Federal — Provincial Relations (2102-1)	\$	International Relations (2102-2)	\$
Salaries and wages	1,258,500	Salaries and wages	889,400
Employee benefits	197,200	Employee benefits	147,400
Transportation and communication	194,900	Transportation and communication	256,500
Services	250,900	Services	458,300
Supplies and equipment	82,100	Supplies and equipment	119,600
Transfer payments	\$	Transfer payments	\$
Canadian Intergovernmental		Asia Pacific Foundation	200,000
Conference Secretariat	557,800	International Disaster Relief	1,000
Initiatives of the Ontario		Grants to Advance Ontario's	
Quebec Commission for		International Relations	1,000
Co-operation	228,900		202,000
Institute of Intergovernmental			
Relations	26,000		
Grants to advance Federal-Pro-			
vincial Relations	1,000		
	813,700		
	<hr/> 2,797,300		<hr/> 2,073,200
		Protocol Services (2102-3)	
		Salaries and wages	606,000
		Employee benefits	86,900
		Transportation and communication	220,000
		Services	861,500
		Supplies and equipment	139,100
		Transfer payments	\$
		The Pauline McGibbon award	5,000
		John B. Aird Scholarship	5,000
		Special visit payments	1,000
			11,000
			<hr/> 1,924,500
		Total for Intergovernmental Relations Program	<hr/> 6,795,000
		MINISTRY TOTAL	<hr/> 8,662,197

XXII. — MINISTRY OF LABOUR

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
23,531,691	Ministry Administration	(4,032)	23,535,723	20,184,644
11,709,400	Industrial Relations	(147,000)	11,856,400	8,925,033
8,548,300	Labour Relations Board	941,000	7,607,300	7,385,296
59,714,400	Occupational Health and Safety	3,369,400	56,345,000	52,630,974
20,347,100	Employment Standards	10,136,200	10,210,900	9,655,958
8,233,100	Workers' Compensation Advisory Program	852,100	7,381,000	6,565,935
6,781,000	Pay Equity Commission	2,554,500	4,226,500	1,849,129
138,864,991	Ministry Total	17,702,168	121,162,823	107,196,969
1,093,091	Less: Statutory Appropriations	(15,432)	1,108,523	1,189,921
137,771,900	< TOTAL TO BE VOTED	17,717,600	120,054,300	106,007,048
ACCOUNTING CLASSIFICATION				
138,864,991	Expenditure	17,702,168	121,162,823	107,196,969

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	121,162,823	107,521,256
1.2 1987-88 Public Accounts		206,764
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		117,523
3. Change in Accounting:		
3.1 Special Purpose Accounts	121,162,823	107,196,969

XXII. — MINISTRY OF LABOUR

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2201 MINISTRY ADMINISTRATION PROGRAM					
1	3,830,600	Main Office	191,000	3,639,600	5,092,416
2	5,381,300	Financial and Administrative Services	1,139,800	4,241,500	4,534,925
3	1,758,900	Human Resources	323,200	1,435,700	1,650,916
4	1,336,200	Communications Services	(306,100)	1,642,300	1,105,219
5	1,821,400	Analysis and Planning	(517,100)	2,338,500	1,754,107
6	1,738,500	Legal Services	89,400	1,649,100	1,427,626
7	557,900	Audit Services	(78,300)	636,200	514,871
8	7,067,500	Information Systems	(847,700)	7,915,200	4,066,941
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	23,531,691	Total for Ministry Administration	(4,032)	23,535,723	20,184,644
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	23,492,300	Amount to be Voted	(5,800)	23,498,100	20,147,021

Program description:

The objective of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2201-1)	\$	Communications Services (2201-4)	\$
Salaries and wages	2,274,800	Salaries and wages	679,900
Employee benefits	339,600	Employee benefits	104,500
Transportation and communication	184,700	Transportation and communication	101,600
Services	804,300	Services	153,300
Supplies and equipment	168,700	Supplies and equipment	296,900
Transfer payments \$			
Blind Workers' Compensation	10,000		
Grants to organizations for pro- motion of improved labour relations practices and employment opportunities . . .	48,500	Analysis and Planning (2201-5)	
	58,500	Salaries and wages	1,443,700
	3,830,600	Employee benefits	184,600
Statutory Appropriations		Transportation and communication	55,000
Minister's Salary	30,094	Services	267,100
Parliamentary Assistant's Salary	9,297	Supplies and equipment	71,000
Financial and Administrative Services (2201-2)		Less: Recoveries from other Ministries	2,021,400
Salaries and wages	3,146,600		200,000
Employee benefits	410,000		
Transportation and communication	494,800		1,821,400
Services	1,075,200		
Supplies and equipment	254,700		
	5,381,300		
Human Resources (2201-3)		Legal Services (2201-6)	
Salaries and wages	1,412,700	Transportation and communication	131,500
Employee benefits	202,900	Services	1,536,200
Transportation and communication	63,000	Supplies and equipment	70,800
Services	48,500		
Supplies and equipment	31,800		1,738,500
	1,758,900		
		Audit Services (2201-7)	
Salaries and wages	455,100	Salaries and wages	
Employee benefits	66,800	Employee benefits	
Transportation and communication	12,300	Transportation and communication	
Services	16,700	Services	
Supplies and equipment	7,000	Supplies and equipment	
	557,900		
		Information Systems (2201-8)	
Salaries and wages	3,077,600	Salaries and wages	
Employee benefits	415,300	Employee benefits	
Transportation and communication	100,000	Transportation and communication	
Services	2,600,000	Services	
Supplies and equipment	874,600	Supplies and equipment	
	7,067,500		
Total for Ministry Administration Program			23,531,691

XXII. — MINISTRY OF LABOUR

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
2202		INDUSTRIAL RELATIONS PROGRAM			
1	735,400	Program Administration	211,800	523,600	440,535
2	4,145,900	Office of Mediation	409,900	3,736,000	3,272,759
3	2,654,800	Office of Arbitration	75,200	2,579,600	1,880,651
4	1,141,800	Office of Collective Bargaining Information	(265,700)	1,407,500	1,251,709
5	3,031,500	Public Service Appeal Boards	(55,400)	3,086,900	1,609,929
—	—	Quality of Working Life	(522,800)	522,800	469,450
	11,709,400	Total for Industrial Relations	(147,000)	11,856,400	8,925,033

Program description:

This program consists of activities designed to assist in the development and maintenance of harmonious collective bargaining relations and generally improved labour-management relations between employers and trade unions, thereby reducing the potential for unnecessary and costly workstoppage disruptions to the economy of Ontario.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2202-1)	\$	Office of Collective Bargaining Information (2202-4)	\$
Salaries and wages	446,800	Salaries and wages	891,800
Employee benefits	54,100	Employee benefits	123,700
Transportation and communication	23,700	Transportation and communication	25,000
Services	208,200	Services	50,200
Supplies and equipment	2,600	Supplies and equipment	51,100
	<u>735,400</u>		<u>1,141,800</u>
Office of Mediation (2202-2)		Public Service Appeal Boards (2202-5)	
Salaries and wages	2,579,300	Salaries and wages	449,900
Employee benefits	381,700	Employee benefits	66,000
Transportation and communication	616,400	Transportation and communication	311,700
Services	332,000	Services	2,176,000
Supplies and equipment	236,500	Supplies and equipment	27,900
	<u>4,145,900</u>		<u>3,031,500</u>
Office of Arbitration (2202-3)		Total for Industrial Relations Program	<u>11,709,400</u>
Salaries and wages	1,073,800		
Employee benefits	158,200		
Transportation and communication	379,500		
Services	991,300		
Supplies and equipment	52,000		
	<u>2,654,800</u>		

XXII. — MINISTRY OF LABOUR

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
2203		LABOUR RELATIONS BOARD PROGRAM			
1	8,548,300	Labour Relations Board	941,000	7,607,300	7,385,296
	8,548,300	Total for Labour Relations Board	941,000	7,607,300	7,385,296

Program description:

The Ontario Labour Relations Board is a quasi-judicial tribunal responsible for administration of the Labour Relations Act.

This program encourages the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2203-1)	\$
Salaries and wages	5,846,900
Employee benefits	843,300
Transportation and communication	741,600
Services	836,200
Supplies and equipment	280,300
	<hr/>
Total for Labour Relations Board Program	<u>8,548,300</u>
	<hr/>

XXII. — MINISTRY OF LABOUR

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
2204	OCCUPATIONAL HEALTH AND SAFETY PROGRAM				
1	9,491,700	Program Administration	827,900	8,663,800	8,200,599
2	9,335,900	Construction Health and Safety	381,100	8,954,800	7,752,388
3	14,826,300	Industrial Health and Safety	1,015,600	13,810,700	12,424,068
4	6,245,600	Mining Health and Safety	1,002,600	5,243,000	5,254,073
5	15,072,100	Health and Safety Support Services	(413,600)	15,485,700	14,696,213
6	3,689,100	Policy and Regulations	573,000	3,116,100	3,151,335
S	1,053,700	Mine Rescue Training, the Mining Act	(17,200)	1,070,900	1,152,298
	59,714,400	Total for Occupational Health and Safety	3,369,400	56,345,000	52,630,974
	1,053,700	Less: Statutory Appropriations	(17,200)	1,070,900	1,152,298
	58,660,700	Amount to be Voted	3,386,600	55,274,100	51,478,676

Program description:

This program promotes and assists in securing a healthful and safe work environment through the administration of the Occupational Health and Safety Act and Regulations, by encouraging employers and workers to co-operatively identify and control health and safety hazards, and by developing appropriate legislation and programs.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2204-1)	\$	Health and Safety Support Services (2204-5)	\$
Salaries and wages	3,156,500	Salaries and wages	11,163,200
Employee benefits	478,100	Employee benefits	1,682,400
Transportation and communication	285,000	Transportation and communication	779,400
Services	753,800	Services	802,100
Supplies and equipment	514,800	Supplies and equipment	645,000
Transfer payments			
Grants to individuals and organizations for applied research, manpower training and for the promotion of improved Occupational Health and Safety practices	4,903,500		
	10,091,700		
Less: Recoveries from other Ministries	600,000		
	9,491,700		
Construction Health and Safety (2204-2)		Policy and Regulations (2204-6)	
Salaries and wages	6,572,700	Salaries and wages	2,772,900
Employee benefits	997,400	Employee benefits	418,600
Transportation and communication	979,200	Transportation and communication	96,300
Services	274,600	Services	284,300
Supplies and equipment	512,000	Supplies and equipment	117,000
	9,335,900		
Industrial Health and Safety (2204-3)		Statutory Appropriations	
Salaries and wages	10,743,600	Mine Rescue Training	
Employee benefits	1,621,300	Salaries and wages	429,800
Transportation and communication	1,286,100	Employee benefits	65,300
Services	399,100	Transportation and communication	62,700
Supplies and equipment	746,200	Services	135,000
Transfer payments		Supplies and equipment	347,700
Grants to Canadian Institute of Radiation Safety	60,000	Other transactions	13,200
	14,856,300		
Less: Recoveries from other Ministries	30,000		
	14,826,300	Total for Occupational Health and Safety Program	59,714,400
Mining Health and Safety (2204-4)			
Salaries and wages	4,323,600		
Employee benefits	653,600		
Transportation and communication	470,900		
Services	305,500		
Supplies and equipment	492,000		
	6,245,600		

XXII. — MINISTRY OF LABOUR

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
2205		EMPLOYMENT STANDARDS PROGRAM			
1	10,500,100	Employment Standards	1,051,000	9,449,100	8,999,170
2	9,847,000	Employment Adjustment	9,085,200	761,800	656,788
	<u>20,347,100</u>	<u>Total for Employment Standards</u>	<u>10,136,200</u>	<u>10,210,900</u>	<u>9,655,958</u>

Program description:

To ensure that Ontario employees are protected by minimum standards of employment covering wages and working conditions and to actively promote, with employers, compliance with these standards, in order to achieve socially desirable terms and conditions of employment.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Employment Standards (2205-1)	\$	Employment Adjustment (2205-2)	\$
Salaries and wages	7,530,100	Salaries and wages	367,300
Employee benefits	1,119,800	Employee benefits	51,200
Transportation and communication	1,101,000	Transportation and communication	21,000
Services	567,300	Services	404,300
Supplies and equipment	181,900	Supplies and equipment	3,200
	<hr/> <u>10,500,100</u>	Transfer payments	
		Program for Older Worker Adjustment	9,000,000
			<hr/> <u>9,847,000</u>
		Total for Employment Standards Program	20,347,100
			<hr/> <u>20,347,100</u>

XXII. — MINISTRY OF LABOUR

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
2206		WORKERS' COMPENSATION ADVISORY PROGRAM			
1	164,100	Program Administration	(600)	164,700	117,984
2	5,466,400	Office of Worker Adviser	881,600	4,584,800	4,657,550
3	1,664,900	Office of Employer Adviser	(17,900)	1,682,800	1,264,003
4	937,700	Industrial Disease Standards Panel	(11,000)	948,700	526,398
	8,233,100	Total for Workers' Compensation Advisory Program	852,100	7,381,000	6,565,935

Program description:

Provides assistance to workers and employers, primarily in presenting cases before the Workers' Compensation Appeals Tribunal, as well as advice on assessment of levies and the Workers' Compensation Act. Other services include advice to The Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2206-1)	\$	Office of Employer Adviser (2206-3)	\$
Salaries and wages	134,700	Salaries and wages	1,068,200
Employee benefits	16,200	Employee benefits	159,000
Transportation and communication	4,400	Transportation and communication	216,300
Services	4,400	Services	136,300
Supplies and equipment	4,400	Supplies and equipment	85,100
	<u>164,100</u>		<u>1,664,900</u>
Office of Worker Adviser (2206-2)		Industrial Disease Standards Panel (2206-4)	
Salaries and wages	3,191,300	Salaries and wages	346,700
Employee benefits	493,000	Employee benefits	41,800
Transportation and communication	553,900	Transportation and communication	47,500
Services	962,900	Services	448,700
Supplies and equipment	265,300	Supplies and equipment	53,000
	<u>5,466,400</u>		<u>937,700</u>
		Total for Workers' Compensation Advisory Program	<u>8,233,100</u>

XXII. — MINISTRY OF LABOUR

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u> <u>1988-89</u> <u>Estimates</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
		\$	\$	\$	\$
2207 PAY EQUITY COMMISSION PROGRAM					
1	6,781,000	Pay Equity Commission	2,554,500	4,226,500	1,849,129
	<u>6,781,000</u>	<u>Total for Pay Equity Commission</u>	<u>2,554,500</u>	<u>4,226,500</u>	<u>1,849,129</u>

Program description:

The purpose of the Pay Equity Commission is to ensure the achievement of pay equity in Ontario both in the private and public sectors through education services, investigation and conciliation of pay equity issues and an appeals mechanism for unresolved disputes in pay equity plans.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Pay Equity Commission (2207-1)	\$
Salaries and wages	3,102,000
Employee benefits	385,500
Transportation and communication	855,600
Services	2,039,100
Supplies and equipment	398,800
	<hr/>
Total for Pay Equity Commission Program	6,781,000
MINISTRY TOTAL	138,864,991

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
581,100	Office of the Lieutenant Governor	51,700	529,400	545,431
581,100	Total for Office of the Lieutenant Governor	51,700	529,400	545,431
581,100	< TOTAL TO BE VOTED	51,700	529,400	545,431
ACCOUNTING CLASSIFICATION				
581,100	Expenditure	51,700	529,400	545,431

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2301		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
1	581,100	Office of the Lieutenant Governor	51,700	529,400	545,431
	581,100	Total for Office of the Lieutenant Governor ...	51,700	529,400	545,431

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

- NOTES -

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

STANDARD ACCOUNTS CLASSIFICATION

Office of the Lieutenant Governor (2301-1)	\$
Salaries and wages	370,900
Employee benefits	45,100
Transportation and communication	57,700
Services	1,800
Supplies and equipment.....	1,200
Other transactions	
Discretionary allowance	104,400
Total for Office of the Lieutenant Governor	
Program	581,100
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	581,100

XXIV. — MANAGEMENT BOARD

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
128,723,694	Ministry Administration	(77,790,749)	206,514,443	1,000,769
11,369,000	Financial and Administrative Policy	347,800	11,021,200	10,215,125
5,096,300	Human Resources Secretariat Administration	43,800	5,052,500	4,552,378
15,427,100	Corporate Services	501,300	14,925,800	14,540,034
7,257,800	Employee Relations and Compensation	995,200	6,262,600	6,531,288
167,873,894	Total for Management Board	(75,902,649)	243,776,543	36,839,594
30,094	Less: Statutory Appropriations	1,351	28,743	13,821
167,843,800	< TOTAL TO BE VOTED	(75,904,000)	243,747,800	36,825,773
ACCOUNTING CLASSIFICATION				
167,873,894	Expenditure	(75,902,649)	243,776,543	36,839,594

XXIV. — MANAGEMENT BOARD

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2401 MINISTRY ADMINISTRATION PROGRAM					
1	1,093,600	Main Office	70,500	1,023,100	986,948
2	127,600,000	Contingencies	(77,862,600)	205,462,600	—
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	13,821
	<u>128,723,694</u>	<u>Total for Ministry Administration</u>	<u>(77,790,749)</u>	<u>206,514,443</u>	<u>1,000,769</u>
	30,094	Less: Statutory Appropriations	1,351	28,743	13,821
	<u>128,693,600</u>	<u>Amount to be Voted</u>	<u>(77,792,100)</u>	<u>206,485,700</u>	<u>986,948</u>

Program description:

Provides the overall policy direction and the administrative support required by the Management Board. The program also provides for the estimated cost of anticipated corporate initiatives as included in the budget plan.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2401-1)	\$	Contingencies (2401-2)	\$
Salaries and wages	751,800	Services	127,600,000
Employee benefits	122,000		127,600,000
Transportation and communication	51,300		
Services	109,700	Total for Ministry Administration Program	128,723,694
Supplies and equipment	58,800		<u>128,723,694</u>
	<u>1,093,600</u>		
Statutory Appropriations			
Minister's Salary	<u>30,094</u>		

XXIV. — MANAGEMENT BOARD

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2402		FINANCIAL AND ADMINISTRATIVE POLICY PROGRAM			
1	5,219,300	Management Policy	221,500	4,997,800	4,830,283
2	2,562,900	Information Technology	215,400	2,347,500	1,952,178
3	3,586,800	Programs and Estimates	(89,100)	3,675,900	3,432,664
	<u>11,369,000</u>	<u>Total for Financial and Administrative Policy ...</u>	<u>347,800</u>	<u>11,021,200</u>	<u>10,215,125</u>

Program description:

Provides advice to the Management Board and develops and implements, on behalf of Management Board, administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to use their resources effectively to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to realize the Government's objectives.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Management Policy (2402-1)	\$	Programs and Estimates (2402-3)	\$
Salaries and wages	1,597,400	Salaries and wages	2,788,600
Employee benefits	258,600	Employee benefits	455,700
Transportation and communication	83,800	Transportation and communication	89,800
Services	2,874,700	Services	193,400
Supplies and equipment	404,800	Supplies and equipment	59,300
	<hr/> 5,219,300		<hr/> 3,586,800
Information Technology (2402-2)		Total for Financial and Administrative Policy Program	11,369,000
Salaries and wages	1,576,200		
Employee benefits	246,000		
Transportation and communication	54,700		
Services	584,500		
Supplies and equipment	101,500		
	<hr/> 2,562,900		

XXIV. — MANAGEMENT BOARD

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2403		HUMAN RESOURCES SECRETARIAT ADMINISTRATION PROGRAM			
1	436,800	Main Office	34,500	402,300	431,416
2	61,600	Civil Service Commission	(469,100)	530,700	460,804
3	2,477,400	Financial and Administrative Services	(15,900)	2,493,300	2,093,414
4	2,120,500	Analysis and Planning	494,300	1,626,200	1,566,744
	5,096,300	Total for Human Resources Secretariat Administration	43,800	5,052,500	4,552,378

Program description:

Provides the staff of the Human Resources Secretariat with overall direction, strategic planning and administrative support.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2403-1)	\$	Analysis and Planning (2403-4)	\$
Salaries and wages	262,200	Salaries and wages	1,435,000
Employee benefits	36,600	Employee benefits	176,600
Transportation and communication	25,000	Transportation and communication	113,600
Services	103,000	Services	309,000
Supplies and equipment	10,000	Supplies and equipment	86,300
	<hr/> 436,800		<hr/> 2,120,500
Civil Service Commission (2403-2)		Total for Human Resources Secretariat Administration Program	5,096,300
Salaries and wages	43,000		<hr/>
Employee benefits	6,600		
Transportation and communication	4,000		
Services	6,000		
Supplies and equipment	2,000		
	<hr/> 61,600		
Finance and Administrative Services (2403-3)			
Salaries and wages	1,552,300		
Employee benefits	194,100		
Transportation and communication	56,200		
Services	547,900		
Supplies and equipment	126,900		
	<hr/> 2,477,400		

XXIV. — MANAGEMENT BOARD

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
2404		CORPORATE SERVICES PROGRAM			
1	12,864,300	Corporate Services	261,400	12,602,900	11,235,825
2	2,562,800	Executive Management	239,900	2,322,900	3,304,209
	15,427,100	Total for Corporate Services	501,300	14,925,800	14,540,034

Program description:

Provides leadership within the Ontario Public Service in the areas of corporate staffing services, staff education services, employment equity, executive development and deployment and program changes in response to social, economic and technological changes.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Corporate Services (2404-1)	\$	Executive Management (2404-2)	\$
Salaries and wages	43,975,500	Salaries and wages	1,663,600
Employee benefits	3,049,700	Employee benefits	194,700
Transportation and communication	802,700	Transportation and communication	148,700
Services	6,608,800	Services	410,000
Supplies and equipment	1,007,800	Supplies and equipment	145,800
Transfer payments	\$		
Grant to the Institute of Public Administration of Canada	59,300		
Grant to Niagara Institute	144,500	203,800	
		55,648,300	
Less: Recoveries from other Ministries	42,784,000		
		12,864,300	
		Total for Corporate Services Program	15,427,100

XXIV. — MANAGEMENT BOARD

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
2405		EMPLOYEE RELATIONS AND COMPENSATION PROGRAM			
1	4,607,100	Employee Relations	378,000	4,229,100	4,032,061
2	2,650,700	Pensions and Benefits Policy	617,200	2,033,500	2,499,227
	7,257,800	Total for Employee Relations and Compensation	995,200	6,262,600	6,531,288

Program description:

Provides leadership within the Ontario Public Service in the areas of pay and classification, employee benefits and pensions policies, acts on behalf of Management Board of Cabinet concerning collective bargaining, employee relations and maintains equitable grievance and appeal procedures as required by Law.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Employee Relations (2405-1)	\$	Pensions and Benefits Policy (2405-2)	\$
Salaries and wages	3,365,000	Salaries and wages	1,730,100
Employee benefits	409,500	Employee benefits	217,700
Transportation and communication	219,400	Transportation and communication	173,300
Services	539,400	Services	434,000
Supplies and equipment	73,800	Supplies and equipment	95,600
	<hr/> 4,607,100		<hr/> 2,650,700
		Total for Employee Relations and Compensation Program	7,257,800
		TOTAL FOR MANAGEMENT BOARD	167,873,894

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
7,102,791	Ministry Administration	519,868	6,582,923	5,865,591
921,271,500	Municipal Affairs	(4,088,200)	925,359,700	876,862,022
43,836,300	Community Planning	2,231,100	41,605,200	40,121,149
3,097,100	Municipal Education and Training	103,000	2,994,100	1,419,915
1,899,600	Niagara Escarpment Commission	140,600	1,759,000	2,075,437
1,684,200	Ontario Municipal Audit	82,400	1,601,800	1,485,506
564,900	Waterfront Development	14,900	550,000	148,154
979,456,391	Ministry Total	(996,332)	980,452,723	927,977,774
289,391	Less: Statutory Appropriations	(3,248,232)	3,537,623	2,961,123
(412,700,000)	Adjustment for Advance Payments	(825,400,000)	412,700,000	—
566,467,000	< TOTAL TO BE VOTED	(823,148,100)	1,389,615,100	925,016,651
ACCOUNTING CLASSIFICATION				
564,891,391	Expenditure	(410,217,332)	975,108,723	921,905,588
1,865,000	Loans, Advances and Investments	(3,479,000)	5,344,000	6,072,186
566,756,391		(413,696,332)	980,452,723	927,977,774

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
			\$	\$	\$
2501 MINISTRY ADMINISTRATION PROGRAM					
1	1,031,500	Main Office	(150,900)	1,182,400	1,178,862
2	1,022,900	Legal Services	69,500	953,400	857,939
3	5,009,000	Analysis and Planning	599,500	4,409,500	3,791,167
S	30,094	Minister's Salary, the Executive Council Act ...	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	<u>7,102,791</u>	<u>Total for Ministry Administration</u>	<u>519,868</u>	<u>6,582,923</u>	<u>5,865,591</u>
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	<u>7,063,400</u>	<u>Amount to be Voted</u>	<u>518,100</u>	<u>6,545,300</u>	<u>5,827,968</u>

Program description:

The objective of this program is to establish the objectives, priorities, directions, control mechanisms, and reporting and management standards of the Ministry of Municipal Affairs, and to coordinate the provision of those management and operational support services acquired from the Ministry of Housing.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2501-1)	\$	Analysis and Planning (2501-3)	\$
Salaries and wages	697,800	Salaries and wages	1,539,000
Employee benefits	114,400	Employee benefits	224,600
Transportation and communication	110,400	Transportation and communication	166,400
Services	66,200	Services	2,809,300
Supplies and equipment	42,700	Supplies and equipment	269,700
	<hr/> 1,031,500		<hr/> 5,009,000
Statutory Appropriations		Total for Ministry Administration Program	<hr/> 7,102,791
Minister's Salary	30,094		
Parliamentary Assistant's Salary	9,297		
Legal Services (2501-2)			
Salaries and wages	44,000		
Employee benefits	2,700		
Transportation and communication	18,600		
Services	924,500		
Supplies and equipment	33,100		
	<hr/> 1,022,900		

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
		\$	\$	\$	\$
2502 MUNICIPAL AFFAIRS PROGRAM					
1	921,021,500	Municipal Affairs	(838,200)	921,859,700	873,938,522
S	250,000	Loans under the Shoreline Property Assistance Act	(3,250,000)	3,500,000	2,923,500
	921,271,500	Total for Municipal Affairs	(4,088,200)	925,359,700	876,862,022
	250,000	Less: Statutory Appropriations	(3,250,000)	3,500,000	2,923,500
	(412,700,000)	Adjustment for Advance Payments	(825,400,000)	412,700,000	—
	508,321,500	Amount to be Voted	(826,238,200)	1,334,559,700	873,938,522

Program description:

This program maintains and develops Provincial-municipal liaison, and co-ordinates a division of responsibilities between Provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial Provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Municipal Affairs (2502-1)	\$	Statutory Appropriations	\$
Salaries and wages	8,074,300	<i>Loans, Advances and Investments</i>	
Employee benefits	1,183,100	Capital	
Transportation and communication	857,200	Loans under the Shoreline Property Assis-	
Services	1,274,800	tance Act	250,000
Supplies and equipment	440,500		
Transfer payments	\$	Total for Municipal Affairs Program	508,571,500
Capital			
Disaster relief assistance to			
public agencies	1,000		
Operating			
The Ontario Unconditional			
Grants Act			
Unconditional grants	449,690,000		
Other grants	8,397,000		
	458,087,000		
Payments under the Municipal			
Tax Assistance Act	28,029,000		
Taxes on tenanted provincial			
properties under the			
Assessment Act	7,555,000		
Annexation Assistance	265,300		
Municipal services in French			
Moosonee Development Area			
Board	839,300		
Payments to Municipal			
Associations	215,000		
Municipal Employment			
Equity	1,240,000		
Disaster relief assistance to			
victims	300,000		
Assistance under the Assess-			
ment Act	700,000	497,501,600	
Other transactions			
Net interest expense on Shoreline Property			
Assistance Loans	230,000		
	509,561,500		
Less: Recoveries from other Ministries	1,240,000		
	508,321,500		

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
2503		COMMUNITY PLANNING PROGRAM			
1	712,800	Program Administration	285,700	427,100	380,568
2	9,847,600	Plans Administration	(168,200)	10,015,800	10,481,777
3	22,508,500	Community Renewal	2,794,500	19,714,000	19,020,623
4	5,552,200	Community Planning Advisory Services	40,500	5,511,700	4,939,946
5	3,842,600	Planning Policy and Projects	(761,800)	4,604,400	4,035,865
6	1,372,600	Research and Special Projects	40,400	1,332,200	1,262,370
	<u>43,836,300</u>	<u>Total for Community Planning</u>	<u>2,231,100</u>	<u>41,605,200</u>	<u>40,121,149</u>

Program description:

This program maintains and operates a legislative process through which Provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs. Included in community planning is the Office of the Special Advisor on Housing Development, which provides advice, co-ordination and support on land use matters to meet the provincial objectives on affordable housing.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2503-1)	\$	Community Planning Advisory Services (2503-4)	\$
Salaries and wages	546,000	Salaries and wages	1,793,300
Employee benefits	78,000	Employee benefits	257,000
Transportation and communication	36,200	Transportation and communication	258,400
Services	30,400	Services	192,200
Supplies and equipment	22,200	Supplies and equipment	66,300
	<u>712,800</u>	Transfer payments	\$
Plans Administration (2503-2)		Assistance to municipalities, and planning boards in unorga- nized territories for carrying out a planning program	2,500,000
Salaries and wages	3,772,900	Assistance for administration of planning activities in unorga- nized townships that are part of a formal planning area	325,000
Employee benefits	511,900	Planning education grants	50,000
Transportation and communication	193,700	Intergovernmental Committee on Urban and Regional Research	110,000
Services	223,000		<u>2,985,000</u>
Supplies and equipment	126,100		<u>5,552,200</u>
Transfer payments		Planning Policy and Projects (2503-5)	
Capital		Salaries and wages	871,300
Housing incentive grants	30,000	Employee benefits	153,800
Other transactions		Transportation and communication	92,400
Net interest expense on regional infrastructure loans	4,990,000	Services	171,200
	<u>9,847,600</u>	Supplies and equipment	53,900
Community Renewal (2503-3)		Transfer payments	
Capital		Capital	
Comprehensive Community Improvement and Develop- ment Program	14,853,000	Niagara Escarpment Fund	2,500,000
Housing Intensification Assistance	3,630,000		<u>3,842,600</u>
Operating		Research and Special Projects (2503-6)	
Assistance to Ontario		Salaries and wages	869,000
Business Improvement Area Association	100,000	Employee benefits	132,700
Community Development, the Ministry of Municipal Affairs and Housing Act	150,000	Transportation and communication	54,000
	<u>18,733,000</u>	Services	281,900
Other transactions		Supplies and equipment	35,000
Net interest expense on Commercial Area Improvement Program loans	850,000		<u>1,372,600</u>
Loans, Advances and Investments		Total for Community Planning Program	<u>43,836,300</u>
Capital			
Commercial Area Improvement Program loans	1,615,000		
	<u>22,508,500</u>		

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
2504		MUNICIPAL EDUCATION AND TRAINING PROGRAM			
1	3,097,100	Municipal Education and Training	103,000	2,994,100	1,419,915
	<u>3,097,100</u>	Total for Municipal Education and Training	<u>103,000</u>	<u>2,994,100</u>	<u>1,419,915</u>

Program description:

Municipal Education and Training Program brings focus and coordination to ministry initiatives in the area of municipal education and training. The program seeks to enhance and sustain the level of municipal management through assistance in a range of continuing education opportunities for municipal councillors and staff.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Municipal Education and Training (2504-1)	\$
Salaries and wages	162,000
Employee benefits	23,500
Transportation and communication	61,100
Services	214,400
Supplies and equipment	62,100
Transfer payments	
Municipal Education and Training Program	2,574,000
	<hr/>
	3,097,100
Total for Municipal Education and Training Program	<hr/> <hr/> 3,097,100

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
2505		NIAGARA ESCARPMENT COMMISSION PROGRAM			
1	1,899,600	Niagara Escarpment Commission	140,600	1,759,000	2,075,437
	<u>1,899,600</u>	Total for Niagara Escarpment Commission....	<u>140,600</u>	<u>1,759,000</u>	<u>2,075,437</u>

Program description:

This program provides for the maintenance of the Niagara Escarpment and land in its vicinity as a continuous natural environment, and ensures that whatever development occurs is compatible with that natural environment, for the benefit of the people of Ontario.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Niagara Escarpment Commission (2505-1)	\$
Salaries and wages	1,346,800
Employee benefits	193,400
Transportation and communication	152,500
Services	165,400
Supplies and equipment	41,500
	<hr/>
	1,899,600
Total for Niagara Escarpment Commission	
Program	1,899,600
	<hr/>

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u> <u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$
2506		ONTARIO MUNICIPAL AUDIT PROGRAM		
1	1,684,200	Ontario Municipal Audit Bureau	82,400	1,601,800
	<u>1,684,200</u>	<u>Total for Ontario Municipal Audit</u>	<u>82,400</u>	<u>1,601,800</u>
				<u>1,485,506</u>

Program description:

The objective of the Ontario Municipal Audit Program is to carry out, on behalf of 12 Provincial Ministries, audits of conditional grants made to municipalities by the Province. The Bureau will conduct financial and compliance audits in selected municipalities.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Ontario Municipal Audit Bureau (2506-1)	\$
Salaries and wages	1,180,800
Employee benefits	185,600
Transportation and communication	205,900
Services	78,700
Supplies and equipment.	33,200
	<hr/>
	1,684,200
Total for Ontario Municipal Audit Program	<hr/> <hr/>
	1,684,200

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u> <u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$
2507		WATERFRONT DEVELOPMENT PROGRAM		
1	564,900	Office of the Special Advisor	14,900	550,000
	564,900	Total for Waterfront Development	14,900	550,000
				148,154

Program description:

The Waterfront Development Program has been established to encourage the responsible development of the Province's waterfront areas and to meet the needs associated with tourism, recreation, heritage preservation, and industrial development.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Office of the Special Advisor (2507-1)	\$
Salaries and wages	268,000
Employee benefits	36,900
Transportation and communication	50,000
Services	194,500
Supplies and equipment	15,500
	<hr/>
	564,900
Total for Waterfront Development Program	<hr/>
MINISTRY TOTAL	566,756,391

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

SUMMARY

1989-90 <u>Estimates</u>	<u>PROGRAMS</u>	Change from 1988-89	1988-89 <u>Estimates</u>	1987-88 <u>Actual</u>
\$		\$	\$	\$
6,313,700	Ontario Native Affairs Directorate	146,200	6,167,500	3,214,703
6,313,700	Total for Office Responsible for Native Affairs	146,200	6,167,500	3,214,703
6,313,700	< TOTAL TO BE VOTED	146,200	6,167,500	3,214,703
ACCOUNTING CLASSIFICATION				
6,313,700	Expenditure	146,200	6,167,500	3,214,703

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	4,884,100	1,977,003
1.2 1987-88 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,283,400	1,237,700
	6,167,500	3,214,703

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from	1988-89 Estimates	1987-88 Actual
			1988-89		
			\$	\$	\$
2601		ONTARIO NATIVE AFFAIRS DIRECTORATE PROGRAM			
1	6,313,700	Ontario Native Affairs Directorate	146,200	6,167,500	3,214,703
	6,313,700	Total for Ontario Native Affairs Directorate	146,200	6,167,500	3,214,703

Program description:

The Ontario Native Affairs Directorate supports the Minister Responsible for Native Affairs. The Directorate develops corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the Government, and negotiates land claims.

— NOTES —

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Ontario Native Affairs Directorate (2601-1)	\$	
Salaries and wages	1,430,500	
Employee benefits	228,800	
Transportation and communication	132,600	
Services	397,000	
Supplies and equipment	70,400	
Transfer payments	\$	
Support for tripartite, self-government, and constitutional negotiations between governments and Native groups	880,000	
Policy development grants —		
Native Affairs	15,000	
Chiefs of Ontario	254,200	
Ontario Native Women's Association	386,500	
Ontario Federation of Indian Friendship Centres	463,700	
Ontario Native Council on Justice	40,000	
Islington/Grassy Narrows Mercury Disability Board	14,000	
Native Economic Participation	2,000,000	
Support for Resource/Environmental Negotiations	1,000	<u>4,054,400</u>
Total for Ontario Native Affairs Directorate Program		<u>6,313,700</u>
TOTAL FOR OFFICE RESPONSIBLE FOR NATIVE AFFAIRS		<u>6,313,700</u>

XXVII. — MINISTRY OF NATURAL RESOURCES

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
81,278,991	Ministry Administration	5,811,968	75,467,023	74,412,297
163,290,400	Lands and Waters	7,467,300	155,823,100	171,996,885
122,375,300	Outdoor Recreation	10,683,900	111,691,400	106,767,154
194,321,800	Resource Products	249,200	194,072,600	192,233,331
8,586,400	Resource Experience	974,100	7,612,300	7,165,490
569,852,891	Ministry Total	25,186,468	544,666,423	552,575,157
139,391	Less: Statutory Appropriations	1,768	137,623	187,623
569,713,500	< TOTAL TO BE VOTED	25,184,700	544,528,800	552,387,534
ACCOUNTING CLASSIFICATION				
569,752,891	Expenditure	25,186,468	544,566,423	552,425,157
100,000	Loans, Advances and Investments	—	100,000	150,000
569,852,891		25,186,468	544,666,423	552,575,157

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	544,166,423	554,039,847
1.2 1987-88 Public Accounts		
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	2,000,000	
3. Change in Accounting:		
3.1 Special Purpose Accounts	1,500,000	1,464,690
	544,666,423	552,575,157

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
		\$	\$	\$	\$
2701		MINISTRY ADMINISTRATION PROGRAM			
1	4,843,000	Main Office	(699,400)	5,542,400	4,929,956
2	12,685,100	Financial and Administrative Services	953,000	11,732,100	12,774,300
3	5,593,300	Human Resources	1,368,900	4,224,400	4,696,920
4	4,296,800	Communications Services	(210,400)	4,507,200	4,270,257
5	7,440,900	Information Systems.....	1,420,800	6,020,100	2,379,349
6	1,574,600	Legal Services	104,900	1,469,700	1,294,016
7	1,163,200	Audit Services	39,300	1,123,900	1,027,988
8	43,642,700	Field Administration	2,833,100	40,809,600	43,001,888
S	30,094	Minister's Salary, the Executive Council Act ...	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	81,278,991	Total for Ministry Administration	5,811,968	75,467,023	74,412,297
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	81,239,600	Amount to be Voted	5,810,200	75,429,400	74,374,674

Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2701-1)	\$	Legal Services (2701-6)	\$
Salaries and wages	3,528,300	Salaries and wages	252,000
Employee benefits	478,100	Employee benefits	32,700
Transportation and communication	297,000	Transportation and communication	106,300
Services	336,300	Services	1,154,200
Supplies and equipment	203,300	Supplies and equipment	29,400
	<u>4,843,000</u>		<u>1,574,600</u>
Statutory Appropriations		Audit Services (2701-7)	
Minister's Salary	30,094	Salaries and wages	829,900
Parliamentary Assistant's Salary	<u>9,297</u>	Employee benefits	134,000
Financial and Administrative Services (2701-2)		Transportation and communication	112,400
Salaries and wages	6,037,200	Services	69,600
Employee benefits	970,400	Supplies and equipment	17,300
Transportation and communication	3,015,100		<u>1,163,200</u>
Services	1,528,200	Field Administration (2701-8)	
Supplies and equipment	1,334,200	Salaries and wages	29,509,100
	<u>12,885,100</u>	Employee benefits	4,356,400
Less: Recoveries from other Ministries and activities	200,000	Transportation and communication	3,652,500
	<u>12,685,100</u>	Services	6,348,000
Human Resources (2701-3)		Supplies and equipment	\$
Salaries and wages	2,281,800	Capital	500,000
Employee benefits	2,868,700	Operating	<u>12,207,300</u>
Transportation and communication	124,000		<u>12,707,300</u>
Services	162,100		<u>56,573,300</u>
Supplies and equipment	156,700	Less: Recoveries from other Ministries and activities	\$
	<u>5,593,300</u>	Capital	500,000
Communications Services (2701-4)		Operating	<u>12,430,600</u>
Salaries and wages	2,772,900		<u>12,930,600</u>
Employee benefits	355,700		<u>43,642,700</u>
Transportation and communication	185,700	Total for Ministry Administration Program	<u>81,278,991</u>
Services	627,300		
Supplies and equipment	355,200		
	<u>4,296,800</u>		
Information Systems (2701-5)			
Salaries and wages	3,124,500		
Employee benefits	464,600		
Transportation and communication	758,800		
Services	1,174,800		
Supplies and equipment	1,918,200		
	<u>7,440,900</u>		

XXVII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE</u> and <u>Item</u>	1989-90 <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	Change	1988-89 <u>Estimates</u>	1987-88 <u>Actual</u>
			from <u>1988-89</u>		
			\$	\$	\$
2702		LANDS AND WATERS PROGRAM			
1	56,581,000	Conservation Authorities and Water Management	5,968,800	50,612,200	53,110,438
2	43,564,800	Aviation and Fire Management	(1,824,300)	45,389,100	56,412,128
3	17,140,000	Extra Fire Fighting	(1,860,000)	19,000,000	22,702,429
4	23,101,900	Land Management	388,500	22,713,400	21,076,031
5	4,228,600	Resource Access	505,100	3,723,500	3,712,860
6	<u>18,674,100</u>	Surveys and Mapping	<u>4,289,200</u>	<u>14,384,900</u>	<u>14,982,999</u>
	<u>163,290,400</u>	<u>Total for Lands and Waters</u>	<u>7,467,300</u>	<u>155,823,100</u>	<u>171,996,885</u>

Program description:

This program provides funding for the administration and protection of Crown lands and waters, including water quantity management, flood forecasting, public land management and disposition, aggregates and fuel minerals management, land use planning and coordination, and surveying, mapping and remote sensing services.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Conservation Authorities and Water Management (2702-1)		Land Management (2702-4)	
	\$		\$
Salaries and wages	4,528,500	Salaries and wages	14,823,600
Employee benefits	684,900	Employee benefits	2,158,800
Transportation and communication	263,700	Transportation and communication	981,300
Services	\$	Services	\$
Capital	100,000	Capital	10,000
Operating	1,910,200	Operating	3,361,100
Supplies and equipment	2,010,200	Supplies and equipment	3,371,100
Transfer payments	631,100	Acquisition/Construction of physical assets	1,297,100
Grants to Municipalities and Conservation Authorities	\$	Transfer payments	610,000
Administration	9,335,500	Annuities and Bonuses to Indians under Treaty No. 9	60,000
Program Operations	11,968,100	Less: Recoveries from other Ministries and activities	23,301,900
Capital grants	27,439,000	Less: Recoveries from other Ministries and activities	200,000
Less: Recoveries from other Ministries and activities	56,861,000		23,101,900
Aviation and Fire Management (2702-2)		Resource Access (2702-5)	
Salaries and wages	25,552,100	Salaries and wages	1,671,000
Employee benefits	2,858,600	Employee benefits	229,400
Transportation and communication	2,065,200	Transportation and communication	144,700
Services	4,428,100	Services	\$
Supplies and equipment	12,112,100	Capital	339,000
	47,016,100	Operating	12,313,800
Less: Recoveries from other Ministries and activities	3,451,300	Supplies and equipment	12,652,800
	43,564,800	Acquisition/Construction of physical assets	2,011,300
Extra Fire Fighting (2702-3)		Transfer payments	2,885,000
Salaries and wages	2,940,000	Capital	Company Road Construction
Transportation and communication	710,000	Less: Recoveries from other Ministries and activities	420,000
Services	9,471,400	Capital	
Supplies and equipment	4,018,600	Operating	2,920,000
	17,140,000	Supplies and equipment	12,865,600
		Less: Recoveries from other Ministries and activities	15,785,600
		Capital	
		Operating	4,228,600
		Surveys and Mapping (2702-6)	
		Salaries and wages	5,526,400
		Employee benefits	826,900
		Transportation and communication	352,400
		Services	8,680,000
		Supplies and equipment	\$
		Capital	825,000
		Operating	2,713,200
		Less: Recoveries from other Ministries and activities	3,538,200
		Transfer payments	
		Grant to Association of Ontario Land Surveyors	200
			18,924,100
		Less: Recoveries from other Ministries and activities	250,000
			18,674,100
		Total for Lands and Waters Program	163,290,400

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
2703		OUTDOOR RECREATION PROGRAM			
1	48,907,900	Recreational Areas	3,230,600	45,677,300	39,765,136
2	50,514,700	Fisheries Management	2,785,100	47,729,600	46,420,331
3	22,952,700	Wildlife Management	4,668,200	18,284,500	20,581,687
	122,375,300	Total for Outdoor Recreation.....	10,683,900	111,691,400	106,767,154

Program description:

This program provides funding for a wide variety of outdoor recreation, including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas. The funding is directed to providing from public lands and waters and to encouraging on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; and a continuous contribution to the economy of Ontario from tourism and its related industries.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Recreational Areas (2703-1)	\$	Wildlife Management (2703-3)	\$
Salaries and wages	24,188,400	Salaries and wages	11,916,000
Employee benefits	2,330,900	Employee benefits	1,499,900
Transportation and communication		Transportation and communication	1,030,800
Capital	100,000	Services	\$
Operating	809,700	Capital	100,000
Services	\$	Operating	5,263,600
Capital	2,500,000	Supplies and equipment	5,363,600
Operating	5,700,000	Acquisition/Construction of physical assets	2,154,400
Supplies and equipment	\$	Transfer payments	\$
Capital	2,417,000	Grants to:	
Operating	4,285,900	Non-game Program	31,000
Acquisition/Construction of physical assets	455,000	Ontario Renewable Resources Research Program	700,000
Transfer payments	\$	Owl Rehabilitation Research Foundation	5,000
Conservation Lands Tax Rebates		Conservation Council of Ontario	15,000
— Conservation Authority Lands	2,200,000	Fur Institute of Canada	50,000
— Other Lands	3,900,000	Ontario Veterinary College	12,000
Grant to Federal/Provincial Parks Conference	12,000	Nature Conservancy of Canada	75,000
Grant for Recreational Boating Safety	59,000		888,000
Less: Recoveries from other Ministries and activities	48,957,900		23,002,700
Capital	50,000	Less: Recoveries from other Ministries and activities	50,000
	48,907,900	Total for Outdoor Recreation Program	122,375,300

Fisheries Management (2703-2)

Salaries and wages	\$	27,469,500
Employee benefits		4,032,300
Transportation and		
communication	\$	
Capital	50,000	
Operating	1,879,100	1,929,100
Services	\$	
Capital	805,600	
Operating	7,355,900	8,161,500
Supplies and equipment	\$	
Capital	100,000	
Operating	6,825,900	6,925,900
Acquisition/Construction of physical assets		1,844,400
Transfer payments	\$	
Grants to:		
Ontario Fish Producers'		
Association	10,000	
Freight equalization to		
commercial fishermen	150,000	
Ontario Trout Farmers'		
Association	2,000	
Mutual Association for the		
protection of Lake		
Environment	40,000	202,000
Less: Recoveries from other Ministries and		
activities		50,000
		50,514,700

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
		\$	\$	\$	\$
2704		RESOURCE PRODUCTS PROGRAM			
1	112,116,600	Forest Management	8,500,000	103,616,600	119,125,242
2	82,105,200	Forest Management Agreements	(8,250,800)	90,356,000	72,958,089
S	100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	—	100,000	150,000
	194,321,800	Total for Resource Products	249,200	194,072,600	192,233,331
	100,000	Less: Statutory Appropriations	—	100,000	150,000
	194,221,800	Amount to be Voted	249,200	193,972,600	192,083,331

Program description:

This program provides funding for the production and harvest of renewable natural resources, with the aim of providing an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of trees by resource products industries.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Forest Management (2704-1)	\$	Forest Management Agreements (2704-2)	\$
Salaries and wages	49,298,100	Salaries and wages	2,998,100
Employee benefits	6,282,700	Employee benefits	217,400
Transportation and communication	4,597,100	Transportation and communication	25,000
Services	61,162,500	Services	\$
Supplies and equipment	19,326,200	Capital	17,612,800
Acquisition/Construction of Physical Assets	2,100,000	Operating	60,051,400
Transfer payments	\$	Supplies and equipment	77,664,200
Capital			1,200,500
Grants to Municipalities and			
Conservation Authorities ..	200,000		
Operating		Statutory Appropriations	
Managed Forest Tax		Algonquin Forestry Authority	
Rebates	4,100,000		
Grant to Christmas Tree		Loans, Advances and Investments	
Growers Association	10,000	Loans	100,000
Grants for aerial spraying	1,000,000		
Grants to Ontario Forestry		Total for Resource Products Program	194,321,800
Association	40,000		
	5,350,000		
	148,116,600		
Less: Recoveries from other Ministries and			
activities	36,000,000		
	112,116,600		

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
		\$	\$	\$	\$
2705		RESOURCE EXPERIENCE PROGRAM			
1	6,834,000	Junior Rangers	709,800	6,124,200	5,605,956
2	1,752,400	Leslie M. Frost Natural Resources Centre	264,300	1,488,100	1,559,534
	8,586,400	Total for Resource Experience	974,100	7,612,300	7,165,490

Program description:

To provide students and others with opportunities for gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Junior Rangers (2705-1)	\$	Leslie M. Frost Natural Resources Centre (2705-2)	\$
Salaries and wages	2,783,400	Salaries and wages	1,155,200
Employee benefits	159,200	Employee benefits	162,600
Transportation and communication	394,600	Transportation and communication	43,500
Services	1,122,600	Services	84,500
Supplies and equipment	\$	Supplies and equipment	396,600
Capital	23,100		
Operating	2,314,200		
Acquisition/Construction of physical assets	36,900		
	6,834,000		
		Less: Recoveries from other Ministries and activities	90,000
			1,752,400
		Total for Resource Experience Program	8,586,400
		MINISTRY TOTAL	569,852,891

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
NORTHERN DEVELOPMENT				
17,064,991	Ministry Administration	2,597,568	14,467,423	9,430,125
260,441,200	Northern Development and Transportation	14,671,600	245,769,600	191,519,193
MINES				
44,574,091	Mines and Minerals	5,782,768	38,791,323	33,298,073
322,080,282	Ministry Total	23,051,936	299,028,346	234,247,391
78,782	Less: Statutory Appropriations	3,536	75,246	42,377
322,001,500	< TOTAL TO BE VOTED	23,048,400	298,953,100	234,205,014
ACCOUNTING CLASSIFICATION				
322,080,282	Expenditure	23,051,936	299,028,346	234,247,391

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	303,308,346	238,747,391
1.2 1987-88 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	4,280,000	4,500,000
	299,028,346	234,247,391

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
		\$	\$	\$	\$
2801		MINISTRY ADMINISTRATION PROGRAM			
1	2,419,000	Main Office	342,500	2,076,500	1,823,202
2	722,200	Analysis and Planning	45,700	676,500	568,236
3	1,795,500	Communications Services	243,300	1,552,200	1,252,012
4	385,400	Legal Services	33,100	352,300	254,998
5	8,924,100	Financial and Administrative Services	1,899,900	7,024,200	3,463,701
6	851,300	Human Resources	44,800	806,500	657,492
7	1,928,100	Information Systems	(13,500)	1,941,600	1,368,107
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	29,057
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	13,320
	17,064,991	Total for Ministry Administration	2,597,568	14,467,423	9,430,125
	39,391	Less: Statutory Appropriations	1,768	37,623	42,377
	17,025,600	Amount to be Voted	2,595,800	14,429,800	9,387,748

Program description:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2801-1)	\$	Financial and Administrative Services (2801-5)	\$
Salaries and wages	1,540,300	Salaries and wages	1,992,700
Employee benefits	186,600	Employee benefits	282,100
Transportation and communication	307,700	Transportation and communication	1,197,000
Services	301,700	Services	5,236,700
Supplies and equipment	82,700	Supplies and equipment	526,100
	<u>2,419,000</u>		<u>9,234,600</u>
Statutory Appropriations		Less: Recoveries from other activities	310,500
Minister's Salary	30,094		
Parliamentary Assistant's Salary	9,297		<u>8,924,100</u>
Analysis and Planning (2801-2)		Human Resources (2801-6)	
Salaries and wages	474,000	Salaries and wages	540,200
Employee benefits	73,100	Employee benefits	86,900
Transportation and communication	45,000	Transportation and communication	73,000
Services	91,100	Services	114,200
Supplies and equipment	39,000	Supplies and equipment	37,000
	<u>722,200</u>		<u>851,300</u>
Communication Services (2801-3)		Information Systems (2801-7)	
Salaries and wages	855,900	Salaries and wages	966,300
Employee benefits	131,300	Employee benefits	148,800
Transportation and communication	99,000	Transportation and communication	369,300
Services	601,700	Services	1,002,300
Supplies and equipment	107,600	Supplies and equipment	818,000
	<u>1,795,500</u>		<u>3,304,700</u>
Less: Recoveries from other activities			<u>1,376,600</u>
Legal Services (2801-4)			<u>1,928,100</u>
Salaries and wages	40,500	Total for Ministry Administration Program	<u>17,064,991</u>
Employee benefits	2,200		
Transportation and communication	35,000		
Services	272,700		
Supplies and equipment	35,000		
	<u>385,400</u>		

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
2802		NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM			
1	9,808,900	Program Administration	967,300	8,841,600	8,780,563
2	19,180,600	Social Development	1,267,600	17,913,000	23,059,560
3	20,100,900	Economic Development	725,900	19,375,000	8,552,097
4	131,755,800	Transportation Infrastructure	13,645,800	118,110,000	105,081,895
5	22,497,000	Transportation Services	(333,000)	22,830,000	21,846,390
6	30,000,000	Northern Ontario Heritage Fund	—	30,000,000	—
7	27,098,000	Northern Development Fund	(1,602,000)	28,700,000	24,198,688
	260,441,200	Total for Northern Development and Transportation	14,671,600	245,769,600	191,519,193

Program description:

This program provides funding assistance for the promotion of economic development activities for Northern Ontario and for improving access to social and health services for its residents. In addition, the program serves the access and mobility needs in Northern Ontario by creating and sustaining multi-modal infrastructure and services.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2802-1)		\$	Transportation Infrastructure (2802-4)		\$
Salaries and wages	6,099,600		Services	1,890,200	
Employee benefits	896,200		Acquisition/Construction of physical assets	121,105,600	
Transportation and communication	1,332,600		Transfer payments		\$
Services	942,600		Capital		
Supplies and equipment	537,900		Northern Ontario Resources		
		9,808,900	Transportation Committee	2,500,000	
Social Development (2802-2)			Community Airports	250,000	
Transportation and communication	75,000		Community Transportation		
Services	1,377,200		Assistance	6,000,000	
Supplies and equipment	900,000				
Transfer payments	\$		Operating		
Capital			Other Transportation		
Social Medical Facilities	6,424,000		Development	10,000	8,760,000
Education Assistance	1,600,000				
Native Assistance	200,000				
Unincorporated Communities					
Assistance	150,000				
Other Social Development					
Initiatives	1,581,000				
Operating					
Social/Medical Services	115,000				
Education Assistance	4,969,000				
Native Assistance	40,000				
Unincorporated Communities					
Assistance	995,000				
Other Social Development					
Initiatives	864,400	16,938,400			
		19,290,600			
Less: Recoveries from other Ministries		110,000			
Economic Development (2802-3)					
Transportation and communication	371,600				
Services	1,165,700				
Supplies and equipment	98,400				
Transfer payments	\$				
Capital					
Community Economic					
Development	7,252,000				
Infrastructure Assistance	4,068,000				
Native Development Grants	575,000				
Other Economic Development					
Initiatives	350,000				
Operating					
Community Economic					
Development	6,335,000				
Native Development Grants	982,000				
Other Economic Development					
Initiatives	1,089,200	20,651,200			
		22,286,900			
Less: Recoveries from other activities		2,186,000			
		20,100,900			

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from	1988-89 Estimates	1987-88 Actual
			1988-89		
			\$	\$	\$
2803		MINES AND MINERALS PROGRAM			
1	2,494,900	Main Office	160,300	2,334,600	1,310,300
2	5,700,100	Mining Lands	2,592,900	3,107,200	2,876,100
3	17,793,200	Mineral Development	2,005,400	15,787,800	11,734,500
4	18,545,500	Mineral Resources	1,022,400	17,523,100	17,376,731
5	1,000	Canada/Ontario Mineral Development Agreement	—	1,000	442
S	30,094	Minister's Salary, the Executive Council Act . .	1,351	28,743	—
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	—
	44,574,091	Total for Mines and Minerals	5,782,768	38,791,323	33,298,073
	39,391	Less: Statutory Appropriations	1,768	37,623	—
	44,534,700	Amount to be Voted	5,781,000	38,753,700	33,298,073

Program description:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2803-1)	\$	Mineral Resources (2803-4)	\$
Salaries and wages	1,184,400	Salaries and wages	9,428,200
Employee benefits	141,000	Employee benefits	1,275,000
Transportation and communication	237,700	Transportation and communication	1,051,800
Services	759,000	Services	6,847,400
Supplies and equipment	172,800	Supplies and equipment	2,128,100
	<u>2,494,900</u>	Transfer payments	\$
Statutory Appropriations		Ontario Geoscience Research	
Minister's Salary	30,094	Grants	500,000
Parliamentary Assistant's Salary	<u>9,297</u>	Other Geoscience Research	
		Grants	492,000
Mining Lands (2803-2)		Operating Grant for Royal	
Salaries and wages	2,493,700	Ontario Museum	<u>178,000</u>
Employee benefits	321,200		1,170,000
Transportation and communication	378,700		<u>21,900,500</u>
Services	1,488,800	Less: Recoveries from other activities	3,355,000
Supplies and equipment	<u>1,017,700</u>		<u>18,545,500</u>
		Canada/Ontario Mineral Development Agreement	
	<u>5,700,100</u>	(2803-5)	
Mineral Development (2803-3)		Salaries and wages	2,487,500
Salaries and wages	1,444,800	Employee benefits	132,800
Employee benefits	199,300	Transportation and communication	100,000
Transportation and communication	459,600	Services	120,000
Services	1,254,400	Supplies and equipment	<u>59,700</u>
Supplies and equipment	331,100		<u>2,900,000</u>
Transfer payments	\$	Less: Recoveries from other Ministries	2,899,000
Capital			<u>1,000</u>
Ontario Mineral Exploration ..	9,000,000	Total for Mines and Minerals Program	<u>44,574,091</u>
Ontario Mineral Incentive ..	3,500,000		
Ontario Prospectors		MINISTRY TOTAL	<u>322,080,282</u>
Assistance	1,400,000		
Operating			
Ontario Prospectors			
Assistance	100,000		
Other Mineral Program			
Development Grants	<u>104,000</u>		
	<u>14,104,000</u>		
	<u>17,793,200</u>		

XXX. — OFFICE OF THE PREMIER

SUMMARY

1989-90 Estimates	<u>PROGRAMS</u>	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
2,392,182	Office of the Premier	235,625	2,156,557	2,193,912
2,392,182	Total for Office of the Premier	235,625	2,156,557	2,193,912
42,882	Less: Statutory Appropriations	1,925	40,957	40,957
2,349,300	< TOTAL TO BE VOTED	233,700	2,115,600	2,152,955
ACCOUNTING CLASSIFICATION				
2,392,182	Expenditure	235,625	2,156,557	2,193,912

XXX. — OFFICE OF THE PREMIER

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
3001		OFFICE OF THE PREMIER PROGRAM			
1	2,349,300	Office of the Premier	233,700	2,115,600	2,152,955
S	42,882	Premier's Salary, the Executive Council Act ...	1,925	40,957	40,957
	<u>2,392,182</u>	Total for Office of the Premier	<u>235,625</u>	<u>2,156,557</u>	<u>2,193,912</u>
	42,882	Less: Statutory Appropriations	1,925	40,957	40,957
	<u>2,349,300</u>	Amount to be Voted	<u>233,700</u>	<u>2,115,600</u>	<u>2,152,955</u>

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

— NOTES —

XXX. -- OFFICE OF THE PREMIER

STANDARD ACCOUNTS CLASSIFICATION

Office of the Premier (3001-1)	\$
Salaries and wages	1,708,500
Employee benefits	200,800
Transportation and communication	176,000
Services	187,800
Supplies and equipment	76,200
	<hr/>
	2,349,300
Statutory Appropriations	
Premier's Salary	42,882
Total for Office of the Premier Program	<hr/> 2,392,182
TOTAL FOR OFFICE OF THE PREMIER	<hr/> 2,392,182

XXXII. — MINISTRY OF REVENUE

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
24,914,191	Ministry Administration	970,268	23,943,923	26,886,055
716,778,900	Tax Revenue and Grants	29,266,000	687,512,900	652,637,089
98,024,800	Property Assessment	(839,300)	98,864,100	96,212,224
10,423,500	Province of Ontario Savings Office	2,206,300	8,217,200	10,217,023
850,141,391	Ministry Total	31,603,268	818,538,123	785,952,391
10,462,891	Less: Statutory Appropriations	2,208,068	8,254,823	10,238,221
839,678,500	< TOTAL TO BE VOTED	29,395,200	810,283,300	775,714,170
ACCOUNTING CLASSIFICATION				
850,141,391	Expenditure	31,603,268	818,538,123	785,952,391

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	818,538,123	786,064,089
1.2 1987-88 Public Accounts		111,698
2. Change in Accounting:		
2.1 Special Purpose Accounts	818,538,123	785,952,391

XXXII. — MINISTRY OF REVENUE

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
3201		MINISTRY ADMINISTRATION PROGRAM			
1	1,305,900	Main Office	32,600	1,273,300	1,136,040
2	828,000	Legal Services	20,300	807,700	846,257
3	1,321,500	Audit Services	65,700	1,255,800	1,185,080
4	1,521,000	Analysis and Planning	122,900	1,398,100	992,061
5	4,269,100	Financial and Administrative Services	233,800	4,035,300	4,370,838
6	2,540,400	Human Resources	53,200	2,487,200	2,310,345
7	2,121,900	Communications Services	956,200	1,165,700	847,821
8	1,791,300	Facilities Management	(276,400)	2,067,700	1,733,051
9	84,600	Information Systems Development	83,600	1,000	200
10	6,104,500	Systems and Facilities	202,600	5,901,900	11,384,264
11	2,986,600	Systems Administration and Research	(526,000)	3,512,600	2,058,900
S	30,094	Minister's Salary, the Executive Council Act . .	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	6,669
	24,914,191	Total for Ministry Administration	970,268	23,943,923	26,886,055
	39,391	Less: Statutory Appropriations	1,768	37,623	21,198
	24,874,800	AMOUNT TO BE VOTED	968,500	23,906,300	26,864,857

Program description:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and comptrollership functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3201-1)	\$	Communications Services (3201-7)	\$
Salaries and wages	923,100	Salaries and wages	1,371,900
Employee benefits	93,600	Employee benefits	185,800
Transportation and communication	98,000	Transportation and communication	40,200
Services	88,000	Services	319,700
Supplies and equipment	103,200	Supplies and equipment	204,300
	<u>1,305,900</u>		<u>2,121,900</u>
Statutory Appropriations		Facilities Management (3201-8)	
Minister's Salary	30,094	Salaries and wages	409,800
Parliamentary Assistant's Salary	<u>9,297</u>	Employee benefits	45,500
Legal Services (3201-2)		Transportation and communication	928,500
Salaries and wages	1,500	Services	197,500
Transportation and communication	25,000	Supplies and equipment	210,000
Services	774,500		<u>1,791,300</u>
Supplies and equipment	27,000	Information Systems Development (3201-9)	
	<u>828,000</u>	Salaries and wages	2,694,400
Audit Services (3201-3)		Employee benefits	401,500
Salaries and wages	1,106,900	Transportation and communication	29,700
Employee benefits	161,600	Services	861,000
Transportation and communication	29,100	Supplies and equipment	35,000
Services	14,900		<u>4,021,600</u>
Supplies and equipment	9,000	Less: Recoveries from other activities	3,937,000
	<u>1,321,500</u>		<u>84,600</u>
Analysis and Planning (3201-4)		Systems and Facilities (3201-10)	
Salaries and wages	805,200	Salaries and wages	1,981,200
Employee benefits	92,100	Employee benefits	296,400
Transportation and communication	29,000	Transportation and communication	1,213,900
Services	410,700	Services	6,804,500
Supplies and equipment	184,000	Supplies and equipment	921,500
	<u>1,521,000</u>		<u>11,217,500</u>
Financial and Administrative Services (3201-5)		Less: Recoveries from other activities	5,113,000
Salaries and wages	2,752,300		<u>6,104,500</u>
Employee benefits	420,500	System Administration and Research (3201-11)	
Transportation and communication	346,500	Salaries and wages	2,005,700
Services	589,300	Employee benefits	292,300
Supplies and equipment	160,500	Transportation and communication	131,400
	<u>4,269,100</u>	Services	477,000
Human Resources (3201-6)		Supplies and equipment	264,200
Salaries and wages	1,841,200		<u>3,170,600</u>
Employee benefits	266,300	Less: Recoveries from other activities	184,000
Transportation and communication	35,000		<u>2,986,600</u>
Services	307,900	Total for Ministry Administration Program	<u>24,914,191</u>
Supplies and equipment	90,000		
	<u>2,540,400</u>		

XXXII. — MINISTRY OF REVENUE

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89	1987-88
				Estimates	Actual
	\$		\$	\$	\$
3202 TAX REVENUE AND GRANTS PROGRAM					
1	820,900	Program Administration	39,500	781,400	814,047
2	2,669,000	Tax Appeals	236,800	2,432,200	2,426,307
3	2,543,900	Special Investigations	119,100	2,424,800	2,580,668
4	1,917,900	Revenue and Operations Research	(1,089,400)	3,007,300	1,894,695
5	3,293,300	Taxpayer Services	531,800	2,761,500	3,144,826
6	5,487,500	Taxation Data Centre	539,500	4,948,000	5,175,683
7	23,211,500	Corporations Tax and Other Taxes	4,076,400	19,135,100	20,271,181
8	24,390,900	Motor Fuels and Other Taxes	(5,238,300)	29,629,200	20,163,731
9	25,466,800	Retail Sales Tax and Other Taxes	1,041,600	24,425,200	26,786,422
10	626,977,200	Guaranteed Income and Tax Grants	29,009,000	597,968,200	569,379,529
	716,778,900	Total for Tax Revenue and Grants	29,266,000	687,512,900	652,637,089

Program description:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Mining Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program, income supplements are delivered to senior citizens through the guaranteed income system, and property tax grants and sales tax grants are paid to eligible pensioners. The program also administers the Ontario Home Ownership Savings Plan which is designed to assist middle and lower income earners in saving for a new home. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act and an incentive is provided to employees of small and medium sized businesses to purchase newly issued common shares of their employer through grants under the Employee Share Ownership Plan.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3202-1)	\$	Corporations Tax and Other Taxes (3202-7)	\$
Salaries and wages	491,700	Salaries and wages	16,507,600
Employee benefits	55,500	Employee benefits	2,556,900
Transportation and communication	33,400	Transportation and communication	1,547,100
Services	179,200	Services	2,022,500
Supplies and equipment	61,100	Supplies and equipment	577,400
	<u>820,900</u>		<u>23,211,500</u>
Tax Appeals (3202-2)			
Salaries and wages	2,050,600	Salaries and wages	6,644,200
Employee benefits	289,200	Employee benefits	1,069,700
Transportation and communication	23,000	Transportation and communication	650,600
Services	139,900	Services	900,900
Supplies and equipment	166,300	Supplies and equipment	1,105,500
	<u>2,669,000</u>		<u>11,595,000</u>
Special Investigations (3202-3)			
Salaries and wages	2,029,200	Grants under the Small Business Development Corporations Act	11,595,000
Employee benefits	259,400	Grants under the Employee Share Ownership Plan	2,425,000
Transportation and communication	116,100		<u>14,020,000</u>
Services	65,900		<u>24,390,900</u>
Supplies and equipment	73,300		
	<u>2,543,900</u>		
Revenue and Operations Research (3202-4)			
Salaries and wages	1,496,600	Salaries and wages	16,712,300
Employee benefits	196,900	Employee benefits	2,611,500
Transportation and communication	25,900	Transportation and communication	3,315,900
Services	128,500	Services	1,600,800
Supplies and equipment	70,000	Supplies and equipment	1,226,300
	<u>1,917,900</u>		<u>25,466,800</u>
Taxpayer Services (3202-5)			
Salaries and wages	2,311,400	Salaries and wages	6,520,000
Employee benefits	308,700	Employee benefits	918,400
Transportation and communication	397,700	Transportation and communication	470,600
Services	212,600	Services	1,724,600
Supplies and equipment	62,900	Supplies and equipment	243,600
	<u>3,293,300</u>		
Taxation Data Centre (3202-6)			
Salaries and wages	3,849,400	Guaranteed Annual Income System	112,000,000
Employee benefits	554,200	Property and Sales Tax Grants for Ontario Pensioners	505,100,000
Transportation and communication	53,900		<u>617,100,000</u>
Services	873,000		<u>626,977,200</u>
Supplies and equipment	157,000		
	<u>5,487,500</u>		
Total for Tax Revenue and Grants Program			
			<u>716,778,900</u>

XXXII. — MINISTRY OF REVENUE

<u>VOTE and Item</u>	<u>1989-90 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
3203 PROPERTY ASSESSMENT PROGRAM					
1	329,000	Program Administration	9,500	319,500	303,811
2	856,100	Policies and Priorities	(279,800)	1,135,900	939,097
3	1,180,900	Assessment Services	325,800	855,100	617,589
4	91,240,900	Assessment Field Operations	(613,400)	91,854,300	89,503,533
5	2,506,400	Special Properties	45,000	2,461,400	2,469,734
6	1,911,500	Data Services and Development	(326,400)	2,237,900	2,378,460
	<u>98,024,800</u>	<u>Total for Property Assessment</u>	<u>(839,300)</u>	<u>98,864,100</u>	<u>96,212,224</u>

Program description:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3203-1)	\$	Assessment Field Operations (3203-4)	\$
Salaries and wages	236,800	Salaries and wages	68,550,900
Employee benefits	36,000	Employee benefits	10,642,400
Transportation and communication	11,900	Transportation and communication	5,287,500
Services	6,300	Services	5,285,600
Supplies and equipment	3,000	Supplies and equipment	1,474,500
Transfer payments			
Grants to The Institute of Municipal Assessors	35,000		
	329,000		
Policies and Priorities (3203-2)		Special Properties (3203-5)	
Salaries and wages	539,300	Salaries and wages	1,885,500
Employee benefits	79,100	Employee benefits	280,200
Transportation and communication	31,900	Transportation and communication	238,500
Services	150,100	Services	32,200
Supplies and equipment	55,700	Supplies and equipment	70,000
	856,100		
Assessment Services (3203-3)		Data Services and Development (3203-6)	
Salaries and wages	899,800	Salaries and wages	870,800
Employee benefits	132,700	Employee benefits	133,000
Transportation and communication	96,300	Transportation and communication	27,100
Services	37,500	Services	843,400
Supplies and equipment	14,600	Supplies and equipment	37,200
	1,180,900		
Total for Property Assessment Program			98,024,800

XXXII. — MINISTRY OF REVENUE

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from	1988-89 Estimates	1987-88 Actual
			1988-89		
			\$	\$	\$
S PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM					
(The Agricultural Development Finance Act)					
S	10,423,500	Administration	2,206,300	8,217,200	10,217,023
	<u>10,423,500</u>	<u>Total for Province of Ontario Savings Office . . .</u>	<u>2,206,300</u>	<u>8,217,200</u>	<u>10,217,023</u>

Program description:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-one offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Guaranteed Investment Certificates may also be purchased. All funds are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-one offices pending reimbursement by the Province of Ontario Savings Office.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations	\$
Administration	
Salaries and wages	5,207,800
Employee benefits	843,900
Transportation and communication	345,900
Services	3,636,400
Supplies and equipment	389,500
	<hr/>
Total for Province of Ontario Savings Office	
Program	10,423,500
	<hr/>
MINISTRY TOTAL	850,141,391
	<hr/>

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

SUMMARY

1989-90 <u>Estimates</u>	<u>PROGRAMS</u>	Change from <u>1988-89</u>	1988-89 <u>Estimates</u>	1987-88 <u>Actual</u>
\$		\$	\$	\$
9,407,211	Office Responsible for Senior Citizens Affairs	109,178	9,298,033	4,654,513
9,407,211	Total for Office Responsible for Senior Citizens Affairs	109,178	9,298,033	4,654,513
15,111	Less: Statutory Appropriations	678	14,433	14,433
9,392,100	< TOTAL TO BE VOTED	108,500	9,283,600	4,640,080
ACCOUNTING CLASSIFICATION				
9,407,211	Expenditure	109,178	9,298,033	4,654,513

XXXIII. – OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
					\$
3301		OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS PROGRAM			
1	430,600	Main Office	(2,000)	432,600	353,395
2	8,116,500	Corporate Services.....	49,200	8,067,300	3,556,375
3	845,000	Ontario Advisory Council on Senior Citizens . . .	61,300	783,700	730,310
S	15,111	Minister Without Portfolio Salary, the Executive Council Act	678	14,433	14,433
	9,407,211	Total for Office Responsible for Senior Citizens Affairs	109,178	9,298,033	4,654,513
	15,111	Less: Statutory Appropriations	678	14,433	14,433
	9,392,100	Amount to be Voted	108,500	9,283,600	4,640,080

Program description:

This office is the focus of leadership in the Government for Senior Citizens Affairs. Responsibilities include policy development, program design, strategic planning, and provision of information and promotional activities to senior citizens.

— NOTES —

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3301-1)	\$	Ontario Advisory Council on Senior Citizens (3301-3)	\$
Salaries and wages	303,300	Salaries and wages	128,700
Employee benefits	35,300	Employee benefits	11,800
Transportation and communication	57,000	Transportation and communication	357,400
Services	22,000	Services	79,700
Supplies and equipment	13,000	Supplies and equipment	267,400
	<u>430,600</u>		<u>845,000</u>
Statutory Appropriations		Total for Office Responsible for Senior Citizens Affairs Program	9,407,211
Minister Without Portfolio Salary	<u>15,111</u>		<u>9,407,211</u>
Corporate Services (3301-2)		TOTAL FOR OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS	9,407,211
Salaries and wages	1,751,700		
Employee benefits	262,000		
Transportation and communication	455,600		
Services	943,700		
Supplies and equipment	353,500		
Transfer payments	\$		
Capital			
Access Fund	2,350,000		
Operating			
One Stop Access	1,500,000		
Geriatric Training	<u>500,000</u>	<u>4,350,000</u>	
	<u>8,116,500</u>		

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

SUMMARY

1989-90 <u>Estimates</u>	<u>PROGRAMS</u>	Change from 1988-89	1988-89 <u>Estimates</u>	1987-88 <u>Actual</u>
\$		\$	\$	\$
15,868,191	Ministry Administration	898,848	14,969,343	13,923,876
407,728,600	Skills Development	16,369,700	391,358,900	371,469,245
423,596,791	Ministry Total	17,268,548	406,328,243	385,393,121
39,391	Less: Statutory Appropriations	10,648	28,743	33,134
423,557,400	< TOTAL TO BE VOTED	17,257,900	406,299,500	385,359,987
ACCOUNTING CLASSIFICATION				
423,596,791	Expenditure	17,268,548	406,328,243	385,393,121

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	\$		\$	\$	\$
3401 MINISTRY ADMINISTRATION PROGRAM					
1	1,344,500	Main Office	101,700	1,242,800	1,272,657
2	6,248,800	Financial and Administrative Services	324,700	5,924,100	6,777,024
3	2,385,000	Communications Services	(117,700)	2,502,700	2,337,563
4	5,850,500	Analysis and Planning	579,500	5,271,000	3,503,498
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	4,391
	15,868,191	Total for Ministry Administration	898,848	14,969,343	13,923,876
	39,391	Less: Statutory Appropriations	10,648	28,743	33,134
	15,828,800	Amount to be Voted	888,200	14,940,600	13,890,742

Program description:

This program provides overall direction for the development of policy and planning management processes, and provides research, administrative and financial services required to support Ministry operations.

— NOTES —

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3401-1)	\$	Communications Services (3401-3)	\$
Salaries and wages	822,700	Salaries and wages	1,050,700
Employee benefits	76,600	Employee benefits	153,600
Transportation and communication	106,100	Transportation and communication	215,100
Services	234,000	Services	878,300
Supplies and equipment	105,100	Supplies and equipment	87,300
	<u>1,344,500</u>		<u>2,385,000</u>
Statutory Appropriations		Analysis and Planning (3401-4)	
Minister's Salary	30,094	Salaries and wages	3,250,900
Parliamentary Assistant's Salary	<u>9,297</u>	Employee benefits	437,000
Financial and Administrative Services (3401-2)		Transportation and communication	140,800
Salaries and wages	3,422,600	Services	1,736,700
Employee benefits	863,100	Supplies and equipment	285,100
Transportation and communication	548,300		<u>5,850,500</u>
Services	1,184,500	Total for Ministry Administration Program	<u>15,868,191</u>
Supplies and equipment	<u>230,300</u>		
	<u>6,248,800</u>		

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
		\$	\$	\$	\$
3402 SKILLS DEVELOPMENT PROGRAM					
1	325,200	Program Administration	(313,100)	638,300	601,000
2	407,403,400	Program Delivery	10,682,800	390,720,600	370,868,245
	407,728,600	Total for Skills Development	16,369,700	391,358,900	371,469,245

Program description:

The purpose of this program is to create a training culture which enhances the quality of Ontario's labour markets and enables individuals, businesses and labour to compete in a changing economic and social environment. This program provides financial, administrative and service support for the provision of training including the apprenticeship system: coordinates the Government's efforts on literacy and administers job experience, training and employment support programs for young people.

— NOTES —

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3402-1)	\$	Program Delivery (3402-2)	\$
Salaries and wages	190,300	Salaries and wages	15,172,500
Employee benefits	27,100	Employee benefits	2,134,800
Transportation and communication	16,600	Transportation and communication	2,241,600
Services	71,400	Services	8,548,800
Supplies and equipment	19,800	Supplies and equipment	1,305,700
	<hr/> 325,200	Transfer payments	\$
		Employer and Community	
		Support	22,971,100
		Training Incentives	49,990,900
		Access Programs	40,415,000
		Ontario Training Corporation . . .	6,800,000
		Transitions	4,000,000
		Canada/Ontario Agreement on	
		Training	116,100,000
		Apprenticeship Training	10,000,000
		Toyota Training Agreement . . .	1,710,000
		Youth Training and	
		Employment	106,263,000
		Environmental Youth Corps . . .	11,000,000
			<hr/> 369,250,000
		Other transactions	
		Summer Experience Program	<hr/> 10,500,000
			<hr/> 409,153,400
		Less: Recoveries from other Ministries	<hr/> 1,750,000
			<hr/> 407,403,400
		Total for Skills Development Program	<hr/> 407,728,600
		MINISTRY TOTAL	<hr/> 423,596,791

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
21,786,491	Ministry Administration	2,160,468	19,626,023	17,242,408
41,033,900	Public Safety	2,595,500	38,438,400	37,185,459
13,733,100	Policing Services	2,292,200	11,440,900	11,250,418
393,391,300	Ontario Provincial Police	33,716,100	359,675,200	340,836,141
469,944,791	Ministry Total	40,764,268	429,180,523	406,514,426
42,391	Less: Statutory Appropriations	1,768	40,623	1,072,206
469,902,400	< TOTAL TO BE VOTED	40,762,500	429,139,900	405,442,220
ACCOUNTING CLASSIFICATION				
469,944,791	Expenditure	40,764,268	429,180,523	406,514,426

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	427,929,023	405,286,913
1.2 1987-88 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,251,500	1,229,500
3. Change in Accounting:		
3.1 Special Purpose Accounts		1,987
	429,180,523	406,514,426

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3501 MINISTRY ADMINISTRATION PROGRAM					
1	2,938,600	Main Office	16,400	2,922,200	1,995,719
2	7,125,500	Financial and Administrative Services	(48,800)	7,174,300	7,177,869
3	2,262,900	Human Resources	361,500	1,901,400	1,880,184
4	848,300	Communications Services	166,400	681,900	199,942
5	1,951,100	Analysis and Planning	(128,800)	2,079,900	703,318
6	789,600	Legal Services	155,000	634,600	432,618
7	628,400	Audit Services	215,200	413,200	344,404
8	5,200,700	Information Systems.....	1,421,800	3,778,900	3,457,947
S	1,000	Hearings under the Police Act	—	1,000	1,535
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	1,011,249
S	30,094	Minister's Salary, the Executive Council Act . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	21,786,491	Total for Ministry Administration	2,160,468	19,626,023	17,242,408
	41,391	Less: Statutory Appropriations	1,768	39,623	1,050,407
	21,745,100	Amount to be Voted	2,158,700	19,586,400	16,192,001

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3501-1)	\$	Communications Services (3501-4)	\$
Salaries and wages	1,728,900	Salaries and wages	313,900
Employee benefits	300,800	Employee benefits	57,200
Transportation and communication	141,900	Transportation and communication	20,200
Services	514,500	Services	414,200
Supplies and equipment	252,500	Supplies and equipment	42,800
	<u>2,938,600</u>		<u>848,300</u>
Statutory Appropriations		Analysis and Planning (3501-5)	
Hearings under the Police Act	1,000	Salaries and wages	871,600
Payments under the Ministry of Treasury and Economics Act	1,000	Employee benefits	124,800
Minister's Salary	30,094	Transportation and communication	158,000
Parliamentary Assistant's Salary	9,297	Services	704,200
		Supplies and equipment	92,500
Financial and Administrative Services (3501-2)			<u>1,951,100</u>
Salaries and wages	3,404,900	Legal Services (3501-6)	
Employee benefits	582,100	Salaries and wages	42,600
Transportation and communication	214,300	Employee benefits	17,100
Services Capital	900,000	Transportation and communication	47,400
Operating	<u>1,524,000</u>	Services	642,400
Supplies and equipment	500,200	Supplies and equipment	40,100
	<u>7,125,500</u>		<u>789,600</u>
Human Resources (3501-3)		Audit Services (3501-7)	
Salaries and wages	1,549,100	Salaries and wages	483,700
Employee benefits	230,000	Employee benefits	82,300
Transportation and communication	54,500	Transportation and communication	6,300
Services	335,500	Services	9,000
Supplies and equipment	93,800	Supplies and equipment	47,100
	<u>2,262,900</u>		<u>628,400</u>
		Information Systems (3501-8)	
Salaries and wages	3,199,300	Salaries and wages	3,199,300
Employee benefits	548,500	Employee benefits	548,500
Transportation and communication	166,100	Transportation and communication	166,100
Services	582,600	Services	582,600
Supplies and equipment	704,200	Supplies and equipment	704,200
			<u>5,200,700</u>
		Total for Ministry Administration Program	<u>21,786,491</u>

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3502					
		PUBLIC SAFETY PROGRAM			
1	993,100	Program Administration	268,800	724,300	629,658
2	20,232,800	Coroners' and Forensic Services	1,460,700	18,772,100	17,603,086
3	18,639,600	Fire Safety Services	786,600	17,853,000	18,332,352
4	1,168,400	Emergency Planning	79,400	1,089,000	620,363
	<u>41,033,900</u>	<u>Total for Public Safety</u>	<u>2,595,500</u>	<u>38,438,400</u>	<u>37,185,459</u>

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3502-1)	\$	Emergency Planning (3502-4)	\$
Salaries and wages	179,500	Salaries and wages	686,300
Employee benefits	30,000	Employee benefits	110,500
Transportation and communication	22,600	Transportation and communication	147,800
Services	30,000	Services	144,400
Supplies and equipment	6,000	Supplies and equipment	38,400
Transfer payments	\$	Transfer payments	\$
Grant to Ontario Society for the Prevention of Cruelty to Animals	125,000	Grant to Canadian Red Cross Society	40,000
Grants to Sexual Assault Centres	<u>600,000</u>	Grants for Emergency Operations	1,000
	<u>725,000</u>		<u>41,000</u>
	<u>993,100</u>		<u>1,168,400</u>
		Total for Public Safety Program	<u>41,033,900</u>
Coroners' and Forensic Services (3502-2)			
Salaries and wages	7,588,800		
Employee benefits	1,211,100		
Transportation and communication	810,900		
Services	8,570,700		
Supplies and equipment	2,046,300		
Transfer payments			
Grants to Associations	5,000		
	<u>20,232,800</u>		
Fire Safety Services (3502-3)			
Salaries and wages	11,464,700		
Employee benefits	1,964,200		
Transportation and communication	1,313,300		
Services	1,499,400		
Supplies and equipment	1,768,000		
Transfer payments	\$		
Grants for Fire Prevention	40,000		
Grants for Unorganized Communities Fire Protection Program	210,000		
Ontario Extrication Program	250,000		
Canadian Wood Energy Institute	<u>130,000</u>	<u>630,000</u>	
	<u>18,639,600</u>		

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3503		POLICING SERVICES PROGRAM			
1	927,200	Program Administration	(18,600)	945,800	869,595
2	6,076,700	Ontario Police College.....	734,500	5,342,200	6,160,577
3	6,729,200	Policing Standards and Support Services	1,576,300	5,152,900	4,220,246
	<u>13,733,100</u>	<u>Total for Policing Services</u>	<u>2,292,200</u>	<u>11,440,900</u>	<u>11,250,418</u>

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3503-1)	\$	Policing Standards and Support Services (3503-3)	\$
Salaries and wages	485,300	Salaries and wages	2,767,800
Employee benefits	73,900	Employee benefits	445,500
Transportation and communication	20,000	Transportation and communication	485,700
Services	124,900	Services	1,471,600
Supplies and equipment	223,100	Supplies and equipment	42,000
	<hr/> 927,200	Transfer payments	\$
Ontario Police College (3503-2)		Grants for Community Policing and Crime Prevention	49,000
Salaries and wages	3,274,400	Grants for Emergency Community Services	510,000
Employee benefits	537,200	Grants for Municipal RIDE Programs	1,217,000
Transportation and communication	339,700	Grants to Police Associations ..	30,600
Services	1,354,900	Grant to Ontario Native Council on Justice	40,000
Supplies and equipment	770,500		1,846,600
	<hr/> 6,276,700		<hr/> 7,059,200
Less: Recoveries from other Ministries	200,000	Less: Recoveries from other Ministries	330,000
	<hr/> 6,076,700		<hr/> 6,729,200
		Total for Policing Services Program	13,733,100

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
3504		ONTARIO PROVINCIAL POLICE PROGRAM			
1	2,152,100	Office of the Commissioner	139,500	2,012,600	2,136,470
2	364,691,600	Ontario Provincial Police	31,444,400	333,247,200	332,116,399
3	26,546,600	Telecommunications System	2,132,200	24,414,400	6,561,473
S	1,000	Payments under the Police Act	—	1,000	21,799
	393,391,300	Total for Ontario Provincial Police	33,716,100	359,675,200	340,836,141
	1,000	Less: Statutory Appropriations	—	1,000	21,799
	393,390,300	Amount to be Voted	33,716,100	359,674,200	340,814,342

Program description:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

XXXVI. — MINISTRY OF TOURISM AND RECREATION

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
12,252,791	Ministry Administration	1,758,268	10,494,523	8,299,241
44,862,000	Tourism Development	594,300	44,267,700	41,167,076
41,058,500	Agencies	2,870,600	38,187,900	39,524,581
27,102,000	Recreation, Sports and Fitness	881,800	26,220,200	23,885,675
74,812,600	Tourism and Recreation Operations	2,466,600	72,346,000	67,156,046
200,087,891	Ministry Total	8,571,568	191,516,323	180,032,619
39,391	Less: Statutory Appropriations	1,768	37,623	37,623
200,048,500	< TOTAL TO BE VOTED	8,569,800	191,478,700	179,994,996
ACCOUNTING CLASSIFICATION				
190,487,891	Expenditure	8,971,568	181,516,323	168,514,892
9,600,000	Loans, Advances and Investments	(400,000)	10,000,000	11,517,727
200,087,891		8,571,568	191,516,323	180,032,619

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	191,516,323	180,043,669
1.2 1987-88 Public Accounts		
2. Change in Accounting:		
2.1 Special Purpose Accounts		11,050
	191,516,323	180,032,619

XXXVI. — MINISTRY OF TOURISM AND RECREATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
		\$	\$	\$	\$
3601		MINISTRY ADMINISTRATION PROGRAM			
1	2,667,200	Main Office	363,600	2,303,600	2,255,456
2	7,468,900	Corporate Management Services	1,150,700	6,318,200	4,353,400
3	2,077,300	Communications Services	242,200	1,835,100	1,652,762
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	12,252,791	Total for Ministry Administration	1,758,268	10,494,523	8,299,241
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	12,213,400	Amount to be Voted	1,756,500	10,456,900	8,261,618

Program description:

This program provides for the general overall administration of the Ministry.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3601-1)	\$	Communications Services (3601-3)	\$
Salaries and wages	1,202,700	Salaries and wages	1,000,300
Employee benefits	188,600	Employee benefits	138,700
Transportation and communication	176,400	Transportation and communication	116,100
Services	913,600	Services	696,500
Supplies and equipment	135,900	Supplies and equipment	125,700
Transfer payments			
Miscellaneous Non-Statutory Grants	50,000		
	<hr/>		
	2,667,200		
 Statutory Appropriations			
Minister's Salary	30,094		
Parliamentary Assistant's Salary	9,297		
 Corporate Management Services (3601-2)			
Salaries and wages	3,860,800		
Employee benefits	539,300		
Transportation and communication	191,400		
Services	2,572,700		
Supplies and equipment	304,700		
	<hr/>		
	7,468,900		

Total for Ministry Administration Program

12,252,791

XXXVI. — MINISTRY OF TOURISM AND RECREATION

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3602		TOURISM DEVELOPMENT PROGRAM			
1	389,700	Program Administration	(62,000)	451,700	284,860
2	7,443,500	Tourism Development	316,900	7,126,600	5,410,769
3	29,890,800	Tourism Marketing	(700,200)	30,591,000	29,101,368
4	3,472,700	Huronia Historical Parks	688,500	2,784,200	2,893,940
5	3,665,300	Old Fort William	351,100	3,314,200	3,476,139
	<u>44,862,000</u>	<u>Total for Tourism Development</u>	<u>594,300</u>	<u>44,267,700</u>	<u>41,167,076</u>

Program description:

This program encourages the systematic development of Ontario's tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3602-1)	\$	Tourism Marketing (3602-3)	\$
Salaries and wages	175,000	Salaries and wages	3,640,600
Employee benefits	33,500	Employee benefits	433,600
Transportation and communication	26,900	Transportation and communication	2,718,000
Services	98,300	Services	21,587,000
Supplies and equipment.	56,000	Supplies and equipment.	1,511,600
	<hr/> 389,700		<hr/> 29,890,800
Tourism Development (3602-2)			
Salaries and wages	617,000	Salaries and wages	1,808,300
Employee benefits	94,200	Employee benefits	256,900
Transportation and communication	40,000	Transportation and communication	94,300
Services	789,100	Services	597,900
Supplies and equipment.	24,000	Supplies and equipment.	331,500
Transfer payments	\$	Acquisition/Construction of physical assets	383,800
Capital			<hr/> 3,472,700
Tourism Redevelopment			
Incentive Program	5,750,000		
Canada/Ontario Tourism			
Development Agreement . . .	1,000,000	Salaries and wages	2,327,500
Grading Assistance Program	300,000	Employee benefits	327,200
Hamilton Waterfront		Transportation and communication	96,000
Development	100,000	Services	420,200
Operating		Supplies and equipment.	244,400
Grants to Tourism Ontario. . .	220,000	Acquisition/Construction of physical assets	250,000
	<hr/> 8,934,300		<hr/> 3,665,300
Less: Recoveries from other		Total for Tourism Development Program	<hr/> 44,862,000
Ministries	\$		
Capital	1,000,000		
Operating.	490,800		
	<hr/> 7,443,500		

XXXVI. — MINISTRY OF TOURISM AND RECREATION

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3603 AGENCIES PROGRAM					
1	6,406,100	Ontario Place Corporation	1,953,100	4,453,000	7,090,700
2	17,000,000	Ontario Trillium Foundation	—	17,000,000	17,000,000
3	380,000	Ottawa Congress Centre	(45,000)	425,000	399,000
4	17,272,400	St. Lawrence Parks Commission	2,604,500	14,667,900	14,541,881
—	—	Metro Toronto Convention Centre	(1,642,000)	1,642,000	493,000
	41,058,500	Total for Agencies	2,870,600	38,187,900	39,524,581

Program description:

This program provides operating and capital subsidies to specific agencies, boards and commissions of the Ministry.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Ontario Place Corporation (3603-1)	\$	Ottawa Congress Centre (3603-3)	\$
Transfer payments		Transfer payments	
Capital Grants	3,011,000	Grant for Ottawa Congress Centre	380,000
Operating Grants	<u>3,395,100</u>		<u>380,000</u>
	<u>6,406,100</u>		
Ontario Trillium Foundation (3603-2)		St. Lawrence Parks Commission (3603-4)	
Transfer payments		Salaries and wages	9,371,500
Grant for Ontario Trillium Foundation	17,000,000	Employee benefits	1,181,200
	<u>17,000,000</u>	Transportation and communication	215,900
		Services	1,966,500
		Supplies and equipment	2,263,600
		Acquisition/Construction of physical assets	2,250,000
		Transfer payments	
		Grants to municipalities in lieu of taxes	23,700
			<u>23,700</u>
			<u>17,272,400</u>
		Total for Agencies Program	41,058,500
			<u>41,058,500</u>

XXXVI. — MINISTRY OF TOURISM AND RECREATION

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3604 RECREATION, SPORTS AND FITNESS PROGRAM					
1	622,300	Program Administration	22,200	600,100	526,408
2	3,037,000	Recreation	(474,400)	3,511,400	3,352,437
3	22,156,200	Sports and Fitness	1,159,500	20,996,700	18,953,830
4	1,286,500	Thunder Bay Ski Jumps	174,500	1,112,000	1,053,000
	27,102,000	Total for Recreation, Sports and Fitness	881,800	26,220,200	23,885,675

Program description:

This program provides support for the development of municipal recreation, sports and fitness programs and support for provincial recreation organizations and provincial sport associations for the development of participation and the achievement of excellence. World-class ski sports training facilities are provided through Thunder Bay Ski Jumps Limited.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3604-1)	\$	Sports and Fitness (3604-3)	\$
Salaries and wages	269,700	Salaries and wages	2,119,400
Employee benefits	45,700	Employee benefits	331,300
Transportation and communication	72,100	Transportation and communication	417,500
Services	143,400	Services	3,367,500
Supplies and equipment	14,000	Supplies and equipment	350,800
Transfer payments		Transfer payments	\$
Grants for research	77,400	Grants to provincial sports organizations	7,884,200
		Grants to the Ontario Sports Centre	3,304,000
	622,300	Sports Services Unit	350,000
Recreation (3604-2)		Financial assistance for special sports activities and fitness programs	2,332,500
Salaries and wages	1,187,500	Sports and Fitness Safety Grants	595,000
Employee benefits	152,200	Grant to Toronto Ontario Olympic Council	1,104,000
Transportation and communication	203,600		15,569,700
Services	741,000		22,156,200
Supplies and equipment	303,700		
Transfer payments	\$	Thunder Bay Ski Jumps (3604-4)	
Grants to non-profit camps	63,000	Transfer payments	
Grants for recreational development	386,000	Grants to Thunder Bay Ski Jumps	
	449,000	Capital	600,000
	3,037,000	Operating	686,500
			1,286,500
		Total for Recreation, Sports and Fitness Program	27,102,000

XXXVI. — MINISTRY OF TOURISM AND RECREATION

VOTE and Item	1989-90 Estimates	<u>PROGRAM AND ACTIVITIES</u>	Change from	1988-89 Estimates	1987-88 Actual
			1988-89		
			\$	\$	\$
3605		Tourism and Recreation Operations Program			
1	74,812,600	Tourism and Recreation Operations	2,466,600	72,346,000	67,156,046
	<u>74,812,600</u>	<u>Total for Tourism and Recreation Operations . . .</u>	<u>2,466,600</u>	<u>72,346,000</u>	<u>67,156,046</u>

Program description:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation, sports and fitness program objectives.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Tourism and Recreation Operations (3605-1)		\$	Loans, Advances and Investments	\$
Salaries and wages	6,273,800		Capital	\$
Employee benefits	908,500		Eastern Ontario Tourism Loan	
Transportation and communication	1,525,600		Program	4,000,000
Services	1,641,200		Northern Ontario Capital	
Supplies and equipment	403,500		Construction Assistance	
Acquisition/Construction of physical assets	2,536,000		Program	5,600,000
Transfer payments	\$			9,600,000
Capital				
Lottery Capital Grants	28,000,000			
Eastern Ontario Tourism			Less: Recoveries from other	
Grant Program	1,170,000		Ministries	\$
Northern Ontario Tourist			Capital	5,990,900
Information Centres			Operating	1,279,100
Enhancement Program	3,454,900			7,270,000
Community Waterfront			Total for Tourism and Recreation	
Development	3,900,000		Operations Program	74,812,600
Grants under the Parks			MINISTRY TOTAL	200,087,891
Assistance Act	404,000			
St. Clair Parkway Commission Capital Grant	440,000			
London Convention Centre ..	1,000,000			
Operating				
Disabled Persons Facility				
Access Fund	630,000			
Heritage Inns Program	1,100,000			
Grants for municipal programs of recreation	5,141,600			
Lottery Program Grants	10,998,500			
Grants for Regional Travel				
Associations —				
Administrative Grant	420,000			
Cost Sharing Promotion	1,345,000			
Northern Ontario Regional				
Development Program	750,000			
St. Clair Parkway Commission Operating Grant	440,000	59,194,000		

XXXVII. — MINISTRY OF TRANSPORTATION

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
52,392,591	Ministry Administration	972,991	51,419,600	50,155,745
20,077,400	Provincial Transportation	1,391,900	18,685,500	20,172,626
103,510,700	Transportation Regulation	7,873,300	95,637,400	95,518,455
789,906,900	Provincial Highways	144,197,000	645,709,900	623,255,757
251,284,500	Provincial Transit	42,594,500	208,690,000	154,307,500
395,656,000	Municipal Transit	42,202,400	353,453,600	324,193,126
700,261,800	Municipal Roads	1,120,100	699,141,700	646,370,484
2,313,089,891	Ministry Total	240,352,191	2,072,737,700	1,913,973,693
39,391	Less: Statutory Appropriations	1,768	37,623	36,972
2,313,050,500	< TOTAL TO BE VOTED	240,350,423	2,072,700,077	1,913,936,721
ACCOUNTING CLASSIFICATION				
2,313,089,891	Expenditure	240,352,191	2,072,737,700	1,913,973,693

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
1. Previously Published Data:	\$	\$
1.1 1988-89 Estimates	2,059,237,700	1,913,973,693
1.2 1987-88 Public Accounts		
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	13,500,000	
	2,072,737,700	1,913,973,693

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
3701		MINISTRY ADMINISTRATION PROGRAM			
1	6,998,500	Main Office	817,023	6,181,477	5,927,048
2	20,889,300	Financial and Administrative Services	(799,300)	21,688,600	20,631,166
3	7,068,300	Legal Services	(80,400)	7,148,700	6,976,243
4	6,535,000	Human Resources	501,900	6,033,100	6,133,207
5	2,787,300	Communications Services	138,400	2,648,900	2,754,247
6	3,840,300	Audit Services	226,700	3,613,600	3,741,662
7	4,234,500	Information Systems	166,900	4,067,600	3,955,200
S	30,094	Minister's Salary, the Executive Council Act . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,229
	52,392,591	Total for Ministry Administration	972,991	51,419,600	50,155,745
	39,391	Less: Statutory Appropriations	1,768	37,623	36,972
	52,353,200	Amount to be Voted	971,223	51,381,977	50,118,773

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3701-1)	\$	Human Resources (3701-4)	\$		
Salaries and wages	2,847,800	Salaries and wages	4,678,100		
Employee benefits	3,598,500	Employee benefits	830,900		
Transportation and communication	138,900	Transportation and communication	226,600		
Services	256,700	Services	551,700		
Supplies and equipment	156,600	Supplies and equipment	247,700		
	6,998,500		6,535,000		
Statutory Appropriations					
Minister's Salary	30,094	Communications Services (3701-5)			
Parliamentary Assistant's Salary	9,297	Salaries and wages	1,465,300		
Financial and Administrative Services (3701-2)					
Salaries and wages	12,579,700	Employee benefits	251,200		
Employee benefits	2,239,500	Transportation and communication	131,700		
Transportation and communication	2,506,300	Services	298,100		
Services	2,417,800	Supplies and equipment	641,000		
Supplies and equipment	1,431,000		2,787,300		
Less: Recoveries from other activities	21,174,300	Audit Services (3701-6)			
	285,000	Salaries and wages	3,037,800		
	20,889,300	Employee benefits	545,700		
Legal Services (3701-3)					
Salaries and wages	919,500	Transportation and communication	131,700		
Employee benefits	165,200	Services	89,200		
Transportation and communication	65,000	Supplies and equipment	35,900		
Services	6,361,600		3,840,300		
Supplies and equipment	82,000	Information Systems (3701-7)			
	7,593,300	Salaries and wages	3,866,100		
Less: Recoveries from other Ministries	525,000	Employee benefits	693,400		
	7,068,300	Transportation and communication	287,800		
		Services	13,635,600		
		Supplies and equipment	1,316,800		
			19,799,700		
		Less: Recoveries from other activities	15,565,200		
			4,234,500		
		Total for Ministry Administration Program	52,392,591		

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3702 PROVINCIAL TRANSPORTATION PROGRAM					
1	2,199,700	Policy Planning	197,200	2,002,500	3,100,956
2	4,947,300	Transportation Technology and Industry	693,800	4,253,500	4,529,611
3	11,640,000	Aviation	462,800	11,177,200	11,221,676
4	563,100	Rail	2,300	560,800	573,457
5	727,300	Marine	35,800	691,500	746,926
	20,077,400	Total for Provincial Transportation	1,391,900	18,685,500	20,172,626

Program description:

To facilitate the development of transportation policies affecting the intercity movement of people and goods in support of the economic and social objectives of the Province.

To conduct research, development and demonstration projects in the area of transportation technology in order to increase transportation system efficiency and effectiveness and support economic and industry growth and productivity.

To facilitate the intercity movement of people and goods within and beyond the Province in the aviation, rail and marine modes.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Policy Planning (3702-1)		\$	Rail (3702-4)		\$
Salaries and wages		1,413,600	Salaries and wages		341,400
Employee benefits		235,000	Employee benefits		61,000
Transportation and communication		91,500	Transportation and communication		20,000
Services		406,700	Services		126,800
Supplies and equipment		55,000	Supplies and equipment		3,000
Transfer payments	\$		Transfer payments	\$	
Urban and Regional Transporta- tion Studies		208,000	Rail infrastructure and service feasibility studies		3,400
Canadian Transportation Educa- tion Foundation		9,900	Metro Toronto Residents Action Committee		7,500
		217,900			10,900
Less: Recoveries from other Ministries		2,419,700			
		220,000			
		2,199,700			
Transportation Technology and Industry (3702-2)					
Salaries and wages		2,917,100	Salaries and wages		306,200
Employee benefits		519,900	Employee benefits		54,600
Transportation and communication		170,000	Transportation and communication		28,000
Services		935,500	Services		320,000
Supplies and equipment		260,000	Supplies and equipment		8,500
Transfer payments	\$		Transfer payments		
Roads and Transportation Association of Canada		77,300	Grants for Promoting Marine Transportation ...		10,000
Canadian Urban Transit Association		67,500			727,300
		144,800			
		4,947,300			
Aviation (3702-3)					
Salaries and wages	\$				
Capital		639,900			
Operating		2,323,800	2,963,700		
Employee benefits	\$				
Capital		66,200			
Operating		368,100	434,300		
Transportation and communication	\$				
Capital		174,600			
Operating		518,500	693,100		
Services	\$				
Capital		3,439,800			
Operating		626,700	4,066,500		
Supplies and equipment	\$				
Capital		1,742,500			
Operating		1,360,600	3,103,100		
Transfer payments	\$				
Capital					
Municipal airport construction		3,700,000			
Operating					
Municipal airport maintenance		1,059,300			
Airport Management Confer- ence of Ontario		20,000	4,779,300		
		16,040,000			
Less: Recoveries from other Ministries	\$				
Capital		4,000,000			
Operating		400,000	4,400,000		
		11,640,000			

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
		\$	\$	\$	\$
3703		TRANSPORTATION REGULATION PROGRAM			
1	4,203,100	Program Administration	(1,094,900)	5,298,000	4,176,649
2	99,307,600	Licensing, Examination and Enforcement	8,968,200	90,339,400	91,341,806
	103,510,700	Total for Transportation Regulation	7,873,300	95,637,400	95,518,455

Program description:

Through control and influence, to affect the qualifications and performance of the users of the highway transportation system and services in a manner that enhances: highway safety, mobility of goods, and the mobility of people.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3703-1)	\$	Licensing, Examination and Enforcement (3703-2)	\$
Salaries and wages	1,901,700	Salaries and wages	52,154,800
Employee benefits	339,600	Employee benefits	8,855,100
Transportation and communication	77,500	Transportation and communication	6,989,500
Services	1,289,400	Services	24,997,900
Supplies and equipment	257,900	Supplies and equipment	6,310,300
Transfer payments	\$		
American Association of Motor			
Vehicle Administrators	21,000		
Canada Safety Council	15,000		
Canadian Council of Motor			
Transport Administrators	132,000		
Ontario Safety League	30,000		
Traffic Injury Research			
Foundation	25,000		
Highway Safety Research			
Grants	112,000		
Commercial Vehicle Safety			
Alliance	2,000	337,000	
			4,203,100

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3704 PROVINCIAL HIGHWAYS PROGRAM					
1	39,416,500	Program Administration	4,168,500	35,248,000	36,831,752
2	106,972,600	Research and Design	19,393,900	87,578,700	82,905,126
3	373,416,500	Capital and Construction	96,736,900	276,679,600	257,223,695
4	150,319,700	Operations and General Maintenance	8,938,400	141,381,300	133,396,884
5	119,781,600	Winter Maintenance	14,959,300	104,822,300	112,898,300
	789,906,900	Total for Provincial Highways	144,197,000	645,709,900	623,255,757

Program description:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation systems and services that are safe, dependable, effective, efficient and environmentally acceptable.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3704-1)		\$	Capital and Construction (3704-3)		\$
Salaries and wages		\$	(All Capital)		
Capital	15,060,800		Salaries and wages	33,311,600	
Operating	9,751,000	24,811,800	Employee benefits	5,629,200	
Employee benefits		\$	Transportation and communication	4,622,800	
Capital	2,668,800		Services	23,055,600	
Operating	1,727,900	4,396,700	Supplies and equipment	36,322,500	
Transportation and communication		\$	Acquisition/Construction of physical assets	375,738,900	
Capital	1,855,400		Transfer payments		
Operating	1,201,300	3,056,700	Urban Expressways	200,000	
Services		\$	Other transactions		
Capital	2,674,500		Urban Expressways	403,900	
Operating	1,730,600	4,405,100	Less: Recoveries from other Ministries		
Supplies and equipment		\$		479,284,500	
Capital	1,426,000			105,868,000	
Operating	923,200	2,349,200		373,416,500	
Transfer payments		\$	Operations and General Maintenance (3704-4)		
Roads and Transportation			Salaries and wages	82,613,800	
Association of Canada	315,000		Employee benefits	13,723,200	
National Highway Policy			Transportation and communication	3,494,100	
Study	72,000		Services	10,496,500	
Grants for Transportation			Supplies and equipment	42,143,000	
Initiatives	10,000	397,000	Transfer payments	\$	
			Ontario Traffic Conference	29,000	
			Traffic improvement studies	214,500	
					243,500
					152,714,100
					2,394,400
					150,319,700
Research and Design (3704-2)			Less: Recoveries from other Ministries		
(All Capital)					
Salaries and wages	55,327,000		Winter Maintenance (3704-5)		
Employee benefits	9,645,600		Salaries and wages	33,000,000	
Transportation and communication	3,507,400		Employee benefits	5,181,600	
Services	37,300,900		Transportation and communication	1,000,000	
Supplies and equipment	3,315,700		Services	36,600,000	
			Supplies and equipment	45,000,000	
Less: Recoveries from other Ministries	109,096,600				120,781,600
					1,000,000
					119,781,600
			Total for Provincial Highways Program		
				789,906,900	

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
3705		PROVINCIAL TRANSIT PROGRAM			
1	79,280,000	Capital and Construction	49,280,000	30,000,000	27,445,000
2	61,160,000	Operations	11,970,000	49,190,000	47,162,500
3	110,844,500	GO Train Service Expansion	(18,655,500)	129,500,000	79,700,000
	251,284,500	Total for Provincial Transit	42,594,500	208,690,000	154,307,500

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Capital and Construction (3705-1)	\$	GO Train Service Expansion (3705-3)	\$
Transfer payments		Transfer payments	
Capital		Capital	
Toronto Area Transit Operating Authority . . .	79,280,000	Toronto Area Transit Operating Authority . . .	110,844,500
	<u>79,280,000</u>		<u>110,844,500</u>
Operations (3705-2)		Total for Provincial Transit Program	251,284,500
Transfer payments			
Toronto Area Transit Operating Authority	61,160,000		
	<u>61,160,000</u>		

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
			\$	\$	\$
3706		MUNICIPAL TRANSIT PROGRAM			
1	2,702,600	Program Administration	122,400	2,580,200	2,424,771
2	198,070,000	Capital and Construction	26,070,000	172,000,000	155,292,705
3	194,883,400	Operations	16,010,000	178,873,400	166,475,650
	<u>395,656,000</u>	<u>Total for Municipal Transit</u>	<u>42,202,400</u>	<u>353,453,600</u>	<u>324,193,126</u>

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (37C6-1)	\$	Operations (3706-3)	\$
Salaries and wages	1,264,100	Transfer payments	
Employee benefits	224,200	Transit operating subsidies	163,266,600
Transportation and communication	83,000	Transit demonstration projects	500,000
Services	386,700	Transportation for the physically disabled	31,116,800
Supplies and equipment	19,000		194,883,400
Transfer payments			
Urban transit studies	725,600	Total for Municipal Transit Program	395,656,000
	2,702,600		
Capital and Construction (3706-2)			
(All Capital)			
Services	800,000		
Transfer payments	\$		
Transit surface capital			
subsidies	105,700,000		
Rapid transit subsidies	59,400,000		
Transit demonstration projects	32,170,000		
	197,270,000		
	198,070,000		

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
3707		MUNICIPAL ROADS PROGRAM			
1	7,081,300	Program Administration	318,900	6,762,400	6,852,829
2	688,842,300	Capital, Construction and Maintenance	496,500	688,345,800	635,379,355
3	4,338,200	Policy Planning	304,700	4,033,500	4,138,300
	700,261,800	Total for Municipal Roads	1,120,100	699,141,700	646,370,484

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3707-1)	\$	Capital, Construction and Maintenance (3707-2)	\$
Salaries and wages	4,922,500	(All Capital)	
Employee benefits	877,900	Salaries and wages	2,133,400
Transportation and communication	415,800	Employee benefits	257,900
Services	362,200	Transportation and communication	161,000
Supplies and equipment	146,400	Services	11,792,800
Transfer payments	\$	Supplies and equipment	1,068,000
Ontario Good Roads		Acquisition/Construction of physical assets	5,000
Association	137,500	Transfer payments	\$
Roads and Transportation		Municipal Road subsidies	650,666,000
Association of Canada	112,000	Development Roads	3,010,000
Tri-Committee grant	50,000	Connecting links	28,759,000
Urban Planning Studies	35,000	Township Sidewalks	308,000
Road Superintendent			682,743,000
Association	7,000		
American Public Works Association (Canada Chapter)	5,000	Less: Recoveries	698,161,100
Grants for Transportation			9,318,800
Initiatives	10,000		688,842,300
	356,500		
	7,081,300		
		Policy Planning (3707-3)	
		Salaries and wages	2,126,500
		Employee benefits	370,300
		Transportation and communication	56,000
		Services	645,000
		Supplies and equipment	44,300
		Transfer payments	
		Urban and Regional Transportation Studies	1,096,100
			4,338,200
		Total for Municipal Roads Program	700,261,800
		MINISTRY TOTAL	2,313,089,891

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
8,622,791	Ministry Administration	535,268	8,087,523	7,979,607
4,739,693,400	Treasury	252,973,400	4,486,720,000	4,111,163,354
7,906,400	Budget and Intergovernmental Finance Policy	532,400	7,374,000	7,508,116
78,325,100	Economic Policy	15,781,100	62,544,000	55,212,011
4,834,547,691	Ministry Total	269,822,168	4,564,725,523	4,181,863,088
4,734,239,391	Less: Statutory Appropriations	252,701,768	4,481,537,623	4,105,798,101
100,308,300	< TOTAL TO BE VOTED	17,120,400	83,187,900	76,064,987
ACCOUNTING CLASSIFICATION				
4,385,047,691	Expenditure	226,322,168	4,158,725,523	3,844,307,878
5,900,000	Loans, Advances and Investments	800,000	5,100,000	3,060,076
443,600,000	Payments from Pension and Related Benefits Funds	42,700,000	400,900,000	334,495,134
4,834,547,691		269,822,168	4,564,725,523	4,181,863,088

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	4,664,886,523	4,229,146,992
1.2 1987-88 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	689,000	7,000
2.2 Transfer of functions to other Ministries	100,000,000	20,099,961
3. Change in Accounting:		
3.1 Special Purpose Accounts	850,000	27,190,943
	4,564,725,523	4,181,863,088

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
3801		MINISTRY ADMINISTRATION PROGRAM			
1	1,284,700	Main Office	107,200	1,177,500	1,060,380
2	3,701,700	Financial and Administrative Services	284,700	3,417,000	3,623,296
3	1,375,100	Human Resources	179,100	1,196,000	1,099,400
4	589,700	Communications Services	(30,300)	620,000	575,300
5	643,600	Analysis and Planning	(90,800)	734,400	711,600
6	343,000	Legal Services	33,000	310,000	325,100
7	645,600	Audit Services	50,600	595,000	551,300
S	30,094	Minister's Salary, the Executive Council Act . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,488
	8,622,791	Total for Ministry Administration	535,268	8,087,523	7,979,607
	39,391	Less: Statutory Appropriations	1,768	37,623	33,231
	8,583,400	Amount to be Voted	533,500	8,049,900	7,946,376

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3801-1)	\$	Analysis and Planning (3801-5)	\$
Salaries and wages	839,300	Salaries and wages	472,600
Employee benefits	122,400	Employee benefits	64,300
Transportation and communication	84,000	Transportation and communication	23,000
Services	140,000	Services	58,700
Supplies and equipment	99,000	Supplies and equipment	25,000
	<u>1,284,700</u>		<u>643,600</u>
Statutory Appropriations		Legal Services (3801-6)	
Minister's Salary	30,094	Salaries and wages	3,000
Parliamentary Assistant's Salary	<u>9,297</u>	Transportation and communication	7,000
Financial and Administrative Services (3801-2)		Services	317,000
Salaries and wages	2,456,600	Supplies and equipment	16,000
Employee benefits	355,100		<u>343,000</u>
Transportation and communication	318,000	Audit Services (3801-7)	
Services	963,000	Salaries and wages	524,000
Supplies and equipment	532,000	Employee benefits	72,600
	<u>4,624,700</u>	Transportation and communication	11,000
Less: Recoveries from other activities and Ministries	923,000	Services	21,000
	<u>3,701,700</u>	Supplies and equipment	17,000
Human Resources (3801-3)			<u>645,600</u>
Salaries and wages	1,108,500	Total for Ministry Administration Program	
Employee benefits	165,600		<u>8,622,791</u>
Transportation and communication	36,000		
Services	51,000		
Supplies and equipment	14,000		
	<u>1,375,100</u>		
Communications Services (3801-4)			
Salaries and wages	292,200		
Employee benefits	43,500		
Transportation and communication	38,000		
Services	103,000		
Supplies and equipment	113,000		
	<u>589,700</u>		

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
3802		TREASURY PROGRAM			
1	5,493,400	Treasury	273,400	5,220,000	5,398,484
S	4,290,000,000	Interest on Debt for Provincial Purposes, the Financial Administration Act	210,000,000	4,080,000,000	3,771,269,736
S	261,000,000	Payments from Pension and Related Benefits Funds, Public Service Superannuation Fund, the Public Service Superannuation Act	24,500,000	236,500,000	206,313,682
S	182,600,000	Payments from Pension and Related Benefits Funds, Superannuation Adjustment Fund, and other Pensions	18,200,000	164,400,000	128,181,452
S	600,000	Loans, Advances and Investments — Development Loans, the Ontario Municipal Improvement Corporation Act	—	600,000	—
	4,739,693,400	Total for Treasury	252,973,400	4,486,720,000	4,111,163,354
	4,734,200,000	Less: Statutory Appropriations	252,700,000	4,481,500,000	4,105,764,870
	5,493,400	Amount to be Voted	273,400	5,220,000	5,398,484

Program description:

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors, and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the finance, debt and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Treasury (3802-1)	\$
Salaries and wages	3,585,900
Employee benefits	526,500
Transportation and communication	120,000
Services	833,000
Supplies and equipment	428,000
	<hr/>
	5,493,400

Statutory Appropriations	
Interest on Debt for Provincial Purposes	
Interest on Ontario Securities \$	
For general purposes	77,558,000
Canada Pension Plan	
Investment Fund	1,478,515,000
Teachers' Superannuation Fund	1,516,042,000
Ontario Municipal Employees Retirement Fund	117,251,000
Other	29,884,000
	<hr/>
Interest on Public Service Superannuation Fund . .	652,517,000
Interest on Superannuation Adjustment Fund . . .	236,804,000
Interest on Province of Ontario Savings Office deposits	155,000,000
Other interest, exchange, discount and commission	26,429,000
	<hr/>
	4,290,000,000

Statutory Appropriations	
Public Service Superannuation Fund	
Payments from Pension and Related Benefits Funds \$	
Payments from Public Service Superannuation Fund, the Public Service Superannuation Act	321,222,000
Less: Recoveries from Ministry of Government Services	60,222,000
	<hr/>
	261,000,000

Statutory Appropriations	
Superannuation Adjustment Fund and other Pensions \$	
Payments from Pension and Related Benefits Funds \$	
Payments from Superannuation Adjustment Fund, the Superannuation Adjustment Benefits Act:	
Teachers' Superannuation Plan	96,020,000
Public Service Superannuation Plan	75,990,000
Other	230,000
	<hr/>
Payments from Pension and Related Benefits Funds \$	
Payments from Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	2,853,000
Payments from Provincial Judges Benefits Fund, the Court of Justice Act	2,200,000
Payments from Ontario Provincial Police Supplementary Benefit Account	5,207,000
Other Pensions	100,000
	<hr/>
	10,360,000
	<hr/>
	182,600,000

Statutory Appropriations	
Development Loans	
Loans, Advances and Investments	
The Ontario Municipal Improvement Corporation Act	600,000
	<hr/>
Total for Treasury Program	4,739,693,400
	<hr/>

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

<u>VOTE</u> and <u>Item</u>	<u>1989-90</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1988-89</u>	<u>1988-89</u> <u>Estimates</u>	<u>1987-88</u> <u>Actual</u>
	\$		\$	\$	\$
3803		BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM			
1	7,906,400	Budget and Intergovernmental Finance Policy	532,400	7,374,000	7,508,116
	7,906,400	Total for Budget and Intergovernmental Finance Policy	532,400	7,374,000	7,508,116

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, tax policy, expenditure priorities, revenue targets and objectives, economic stabilization initiatives, and federal-provincial and provincial-local finance policies; advises the Treasurer on tax reform policy; monitors and reports on Budget performance and advises the Treasurer on pension and income support policy.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Budget and Intergovernmental Finance Policy (3803-1)	\$
Salaries and wages	5,162,400
Employee benefits	752,000
Transportation and communication	249,000
Services	1,475,000
Supplies and equipment	268,000
	<hr/>
	7,906,400
Total for Budget and Intergovernmental Finance Policy Program	<hr/> <hr/> 7,906,400

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
3804		ECONOMIC POLICY PROGRAM			
1	75,942,200	Economic Policy	14,087,200	61,855,000	55,205,011
2	2,382,900	Office for the Greater Toronto Area	1,693,900	689,000	7,000
	78,325,100	Total for Economic Policy	15,781,100	62,544,000	55,212,011

Program description:

This program advises and assists the Treasurer and the Government in initiating and co-ordinating the Province's economic policies and development strategies by developing short- and medium-term economic and demographic forecasts and by pursuing research into macroeconomic policies, intergovernmental economic issues, human resource, finance and energy issues, and sectoral and regional studies of the economy.

In addition, the program advises the Government on statistical policy; administers the Ontario Statistics Act and liaises and negotiates with Statistics Canada.

This program designs and co-ordinates selected economic development transfer programs and initiatives.

This program also promotes and co-ordinates provincial and municipal activities in the Greater Toronto Area.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Economic Policy (3804-1)	\$	Office for the Greater Toronto Area (3804-2)	\$
Salaries and wages	5,139,400	Salaries and wages	780,700
Employee benefits	764,800	Employee benefits	144,200
Transportation and communication	172,000	Transportation and communication	170,000
Services	37,913,000	Services	1,236,000
Supplies and equipment	293,000	Supplies and equipment	52,000
Acquisition/Construction of physical assets	1,500,000		
Transfer payments	24,860,000		
<i>Loans, Advances and Investments</i>	5,300,000		
	<u>75,942,200</u>		
<i>Economic Policy</i>	\$		
Salaries and wages	5,139,400		
Employee benefits	764,800		
Transportation and communication	172,000		
Services	743,000		
Supplies and equipment	293,000		
Transfer payments			
Grants in support of Economic Policy Research	160,000		
	<u>7,272,200</u>		
<i>Regional Development Budget</i>	\$		
Services	37,170,000		
Acquisition/Construction of physical assets	1,500,000		
Transfer payments			
Economic Development			
Capital	20,900,000		
Operating	3,800,000		
<i>Loans, Advances and Investments</i>			
Economic Development			
Capital	5,300,000		
	<u>68,670,000</u>		

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

SUMMARY

1989-90 <u>Estimates</u>	<u>PROGRAMS</u>	Change from 1988-89	1988-89	1987-88
			<u>Estimates</u>	<u>Actual</u>
\$		\$	\$	\$
16,711,300	Office Responsible for Women's Issues	(818,300)	17,529,600	17,096,153
16,711,300	Total for Office Responsible for Women's Issues	(818,300)	17,529,600	17,096,153
16,711,300	< TOTAL TO BE VOTED	(818,300)	17,529,600	17,096,153
ACCOUNTING CLASSIFICATION				
16,711,300	Expenditure	(818,300)	17,529,600	17,096,153

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
3901		OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM			
1	16,149,900	Ontario Women's Directorate	(872,200)	17,022,100	16,671,336
2	561,400	Ontario Advisory Council on Women's Issues ..	53,900	507,500	424,817
	16,711,300	Total for Office Responsible for Women's Issues	(818,300)	17,529,600	17,096,153

Program description:

The Ontario Women's Directorate fosters the economic, social and legal equality of women in Ontario through partnerships within the public and private sectors. It acts as central policy advisor on women's issues within the Ontario Government; coordinator of provincial government policy on employment equity for women, and family violence; advisor to business, labour, government, community and other groups on the development and delivery of programs, services and resources to benefit women; information source and educator of the public on women's issues.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on women's issues.

— NOTES —

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

STANDARD ACCOUNTS CLASSIFICATION

Ontario Women's Directorate (3901-1)	\$	Ontario Advisory Council on Women's Issues (3901-2)	\$
Salaries and wages	4,712,400	Salaries and wages	184,400
Employee benefits	767,200	Employee benefits	30,100
Transportation and communication	304,100	Transportation and communication	92,000
Services	4,423,200	Services	239,900
Supplies and equipment	649,900	Supplies and equipment	15,000
Transfer payments			
Grants for the provision of services and programs for women	5,293,100		
	<hr/>		<hr/>
	16,149,900		561,400
		Total for Office Responsible for Women's Issues Program	16,711,300
		TOTAL FOR OFFICE RESPONSIBLE FOR WOMEN'S ISSUES	16,711,300
			<hr/>

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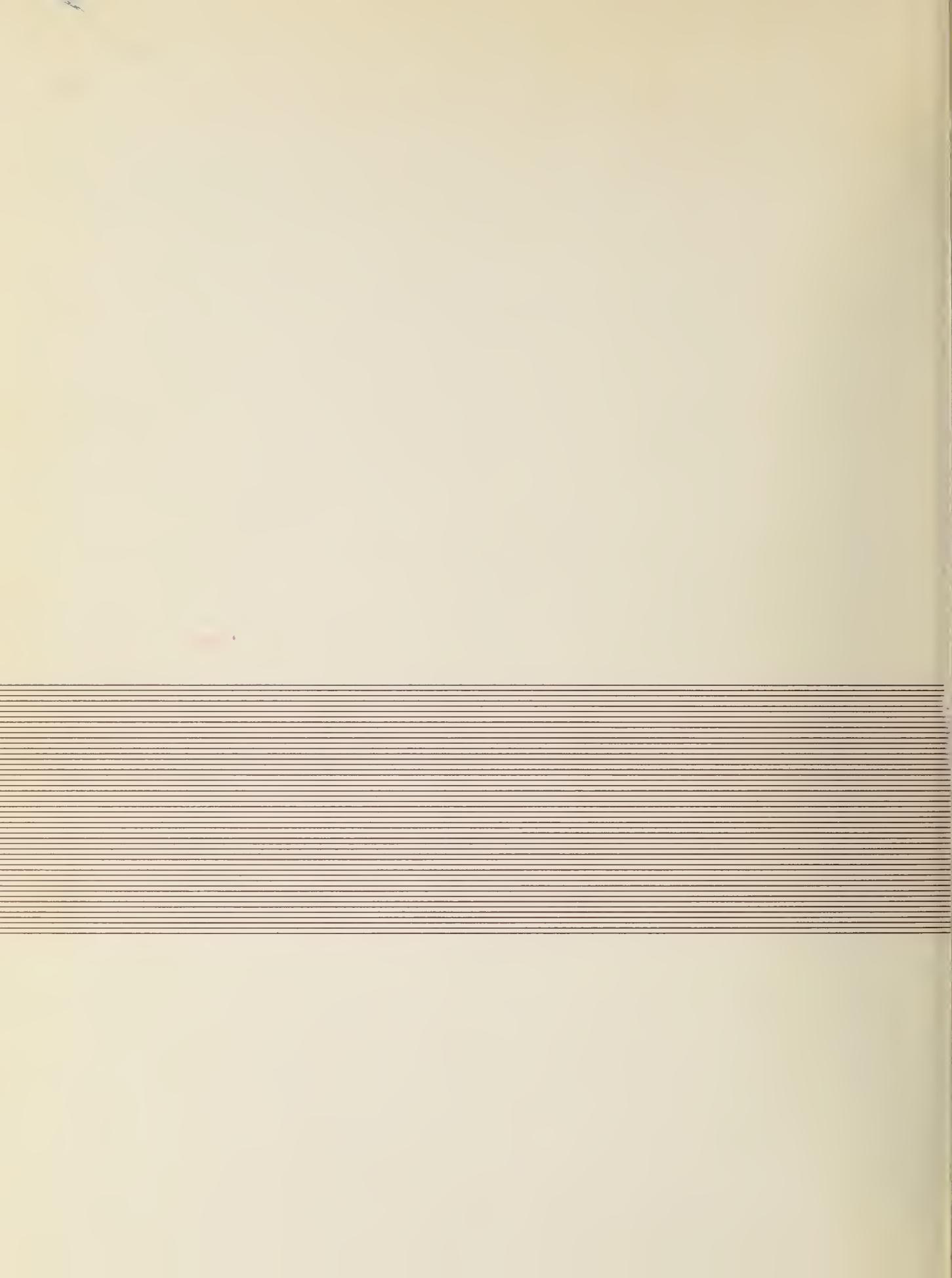
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Expenditure Estimates

1989-90

VOLUME 2



Ontario

Management
Board of
Cabinet





Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 1990

VOLUME 2

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**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES, 1989-90**

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EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1989-90 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Other Payments

Statutory Appropriations and Other Payments, which are comprised of Loans, Advances and Investments and Payments from Pension and Related Benefits Funds are not Standard Accounts. Amounts required for Statutory Appropriations and Other Payments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE 1 — GENERAL SUMMARY

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1990

No.	Ministries	To be Voted	Statutory	Expenditure	Other Payments
		\$	\$	\$	\$
I	Agriculture and Food	506,792,300	33,540,391	526,632,691	13,700,000
II	Assembly, Office of the	93,570,700	1,977,700	95,548,400	—
III	Attorney General	478,653,800	745,391	479,399,191	—
IV	Cabinet Office	9,338,600	—	9,338,600	—
V	Chief Election Officer, Office of the	645,400	—	645,400	—
VI	Citizenship	51,514,000	39,391	51,553,391	—
VII	Colleges and Universities	2,745,924,300	39,391	2,745,963,691	—
VIII	Community and Social Services	5,007,140,500	39,391	5,007,179,891	—
IX	Consumer and Commercial Relations	156,159,200	54,891	156,214,091	—
X	Correctional Services	453,853,900	39,391	453,893,291	—
XI	Culture and Communications	316,762,500	39,391	316,801,891	—
XII	Disabled Persons, Office for	7,859,000	15,111	7,874,111	—
XIII	Education	4,623,098,200	572,275,391	5,195,373,591	—
XIV	Energy	42,698,300	39,391	42,737,691	—
XV	Environment	528,456,700	39,391	482,896,091	45,600,000
XVI	Financial Institutions	40,690,300	9,297	40,699,597	—
XVII	Government Services	726,835,200	40,391	726,875,591	—
XVIII	Health	13,903,533,100	39,391	13,903,572,491	—
XIX	Housing	536,604,800	39,391	536,644,191	—
XX	Industry, Trade and Technology	301,314,200	39,039,391	267,853,591	72,500,000
XXI	Intergovernmental Affairs	8,652,900	9,297	8,662,197	—
XXII	Labour	137,771,900	1,093,091	138,864,991	—
XXIII	Lieutenant Governor, Office of the	581,100	—	581,100	—
XXIV	Management Board	167,843,800	30,094	167,873,894	—
XXV	Municipal Affairs	566,467,000	289,391	564,891,391	1,865,000
XXVI	Native Affairs, Office Responsible for	6,313,700	—	6,313,700	—
XXVII	Natural Resources	569,713,500	139,391	569,752,891	100,000
XXVIII	Northern Development and Mines	322,001,500	78,782	322,080,282	—
XXIX	Ombudsman, Office of the	7,471,100	—	7,471,100	—
XXX	Premier, Office of the	2,349,300	42,882	2,392,182	—
XXXI	Provincial Auditor, Office of the	7,333,000	95,200	7,428,200	—
XXXII	Revenue	839,678,500	10,462,891	850,141,391	—
XXXIII	Senior Citizens Affairs, Office Responsible for	9,392,100	15,111	9,407,211	—
XXXIV	Skills Development	423,557,400	39,391	423,596,791	—
XXXV	Solicitor General	469,902,400	42,391	469,944,791	—
XXXVI	Tourism and Recreation	200,048,500	39,391	190,487,891	9,600,000
XXXVII	Transportation	2,313,050,500	39,391	2,313,089,891	—
XXXVIII	Treasury and Economics	100,308,300	4,734,239,391	4,385,047,691	449,500,000
XXXIX	Women's Issues, Office Responsible for	16,711,300	—	16,711,300	—
	TOTAL	36,700,592,800	5,394,708,558	41,502,436,358	592,865,000

TABLE 2 — COMPARATIVE STATEMENT OF MINISTRY TOTALS

No.	Ministries	1989-90 Estimates	Change from 1988-89	1988-89 Estimates	1987-88 Actual
		\$	\$	\$	\$
I	Agriculture and Food	540,332,691	(39,358,432)	579,691,123	580,492,605
II	Assembly, Office of the	95,548,400	4,069,400	91,479,000	69,332,989
III	Attorney General	479,399,191	81,658,868	397,740,323	381,612,079
IV	Cabinet Office	9,338,600	353,000	8,985,600	7,702,987
V	Chief Election Officer, Office of the	645,400	26,800	618,600	31,070,899
VI	Citizenship	51,553,391	7,354,368	44,199,023	37,815,944
VII	Colleges and Universities	2,745,963,691	179,268,968	2,566,694,723	2,391,193,941
VIII	Community and Social Services	5,007,179,891	743,300,068	4,263,879,823	3,774,742,482
IX	Consumer and Commercial Relations	156,214,091	8,827,068	147,387,023	134,927,328
X	Correctional Services	453,893,291	59,596,148	394,297,143	401,724,530
XI	Culture and Communications	316,801,891	63,766,948	253,034,943	238,300,872
XII	Disabled Persons, Office for	7,874,111	221,078	7,653,033	5,854,661
XIII	Education	5,195,373,591	101,197,668	5,094,175,923	4,435,990,325
XIV	Energy	42,737,691	(1,314,952)	44,052,643	42,543,858
XV	Environment	528,496,091	79,011,068	449,485,023	405,304,820
XVI	Financial Institutions	40,699,597	4,814,617	35,884,980	31,355,581
XVII	Government Services	726,875,591	89,753,148	637,122,443	542,280,591
XVIII	Health	13,903,572,491	1,240,083,268	12,663,489,223	11,531,807,061
XIX	Housing	536,644,191	93,280,068	443,364,123	333,377,501
XX	Industry, Trade and Technology	340,353,591	7,707,868	332,645,723	281,132,843
XXI	Intergovernmental Affairs	8,662,197	774,417	7,887,780	9,186,853
XXII	Labour	138,864,991	17,702,168	121,162,823	107,196,969
XXIII	Lieutenant Governor, Office of the	581,100	51,700	529,400	545,431
XXIV	Management Board	167,873,894	(75,902,649)	243,776,543	36,839,594
XXV	Municipal Affairs	566,756,391	(413,696,332)	980,452,723	927,977,774
XXVI	Native Affairs, Office Responsible for	6,313,700	146,200	6,167,500	3,214,703
XXVII	Natural Resources	569,852,891	25,186,468	544,666,423	552,575,157
XXVIII	Northern Development and Mines	322,080,282	23,051,936	299,028,346	234,247,391
XXIX	Ombudsman, Office of the	7,471,100	348,400	7,122,700	6,617,800
XXX	Premier, Office of the	2,392,182	235,625	2,156,557	2,193,912
XXXI	Provincial Auditor, Office of the	7,428,200	410,000	7,018,200	6,406,601
XXXII	Revenue	850,141,391	31,603,268	818,538,123	785,952,391
XXXIII	Senior Citizens Affairs, Office Responsible for	9,407,211	109,178	9,298,033	4,654,513
XXXIV	Skills Development	423,596,791	17,268,548	406,328,243	385,393,121
XXXV	Solicitor General	469,944,791	40,764,268	429,180,523	406,514,426
XXXVI	Tourism and Recreation	200,087,891	8,571,568	191,516,323	180,032,619
XXXVII	Transportation	2,313,089,891	240,352,191	2,072,737,700	1,913,973,693
XXXVIII	Treasury and Economics	4,834,547,691	269,822,168	4,564,725,523	4,181,863,088
XXXIX	Women's Issues, Office Responsible for	16,711,300	(818,300)	17,529,600	17,096,153
	TOTAL	42,095,301,358	2,909,597,857	39,185,703,501	35,421,046,086

TABLE 3 — EXPENDITURE ESTIMATES

No.	Ministries	Salaries	Employee	Transportation	
		and Wages	Benefits	and Communication	Services
I	Agriculture and Food	80,625,091	12,096,200	11,173,700	33,700,100
II	Assembly, Office of the	46,799,700	7,744,200	9,888,900	19,055,700
III	Attorney General	218,529,591	37,847,400	15,057,900	75,244,400
IV	Cabinet Office	5,073,000	825,600	337,500	1,443,500
V	Chief Election Officer, Office of the	566,200	79,200	—	—
VI	Citizenship	16,592,391	2,222,000	1,513,900	4,628,600
VII	Colleges and Universities	16,005,091	2,483,300	2,845,100	6,432,300
VIII	Community and Social Services	356,718,991	56,689,600	15,845,400	62,335,300
IX	Consumer and Commercial Relations	79,081,291	12,261,900	6,729,300	19,000,000
X	Correctional Services	280,835,691	42,127,500	16,802,100	72,323,400
XI	Culture and Communication	29,745,691	3,949,300	2,852,500	11,444,800
XII	Disabled Persons, Office for	1,887,311	265,400	343,900	944,900
XIII	Education	85,276,291	12,614,800	9,094,000	36,962,800
XIV	Energy	11,841,791	1,779,300	1,425,400	9,284,600
XV	Environment	114,712,091	16,543,700	8,353,100	81,588,100
XVI	Financial Institutions	21,085,897	3,520,100	1,320,600	13,234,200
XVII	Government Services	112,911,491	507,326,200	81,990,300	372,337,400
XVIII	Health	414,284,791	69,110,600	24,988,400	97,358,000
XIX	Housing	58,022,091	7,820,200	8,687,800	34,310,400
XX	Industry, Trade and Technology	34,566,791	5,387,100	10,418,900	36,185,400
XXI	Intergovernmental Affairs	3,850,597	703,000	832,000	1,820,800
XXII	Labour	78,720,891	11,533,900	10,000,100	18,612,600
XXIII	Lieutenant Governor, Office of the	370,900	45,100	57,700	1,800
XXIV	Management Board	60,770,794	5,367,800	1,822,500	140,320,400
XXV	Municipal Affairs	22,233,791	3,245,900	2,340,800	6,659,500
XXVI	Native Affairs, Office Responsible for	1,430,500	228,800	132,600	397,000
XXVII	Natural Resources	223,225,391	31,814,200	30,460,300	208,320,200
XXVIII	Northern Development and Mines	29,626,882	3,876,500	6,133,000	27,180,700
XXIX	Ombudsman, Office of the	5,002,600	714,000	441,600	993,900
XXX	Premier, Office of the	1,751,382	200,800	176,000	187,800
XXXI	Provincial Auditor, Office of the	5,210,200	665,000	277,000	1,112,000
XXXII	Revenue	152,736,491	23,223,300	15,579,600	28,684,400
XXXIII	Senior Citizens Affairs, Office Responsible for	2,198,811	309,100	870,000	1,045,400
XXXIV	Skills Development	23,949,091	3,692,200	3,268,500	12,653,700
XXXV	Solicitor General	298,784,491	50,054,200	19,799,100	36,948,600
XXXVI	Tourism and Recreation	33,893,491	4,630,900	5,893,800	35,534,900
XXXVII	Transportation	330,942,891	59,130,500	27,954,400	181,598,300
XXXVIII	Treasury and Economics	20,403,991	3,011,000	1,228,000	43,110,700
XXXIX	Women's Issues, Office Responsible for	4,896,800	797,300	396,100	4,663,100
	TOTAL	3,285,161,258	1,005,937,100	357,331,800	1,737,659,700

Note: statutory expenditures have been allocated to the appropriate Standard Accounts.

See Note, page iv.

FOR 1989-90

Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less:			
				Recoveries from other Activities, Ministries	Total Expenditure	Other Payments	Total
\$	\$	\$	\$	\$	\$	\$	\$
17,370,700	6,436,000	364,139,900	4,561,000	3,470,000	526,632,691	13,700,000	540,332,691
12,761,800	—	159,100	—	861,000	95,548,400	—	95,548,400
13,585,600	5,525,000	135,316,800	2,000	21,709,500	479,399,191	—	479,399,191
709,000	—	950,000	—	—	9,338,600	—	9,338,600
—	—	—	—	—	645,400	—	645,400
1,405,700	—	25,403,600	—	212,800	51,553,391	—	51,553,391
1,164,700	—	2,725,933,200	—	8,900,000	2,745,963,691	—	2,745,963,691
28,028,900	6,000,000	4,484,307,700	—	2,746,000	5,007,179,891	—	5,007,179,891
7,821,200	—	31,631,600	15,500	326,700	156,214,091	—	156,214,091
42,618,800	—	1,204,100	—	2,018,300	453,893,291	—	453,893,291
4,900,300	—	267,789,300	—	3,880,000	316,801,891	—	316,801,891
357,600	—	4,075,000	—	—	7,874,111	—	7,874,111
11,321,500	—	5,050,140,000	—	10,035,800	5,195,373,591	—	5,195,373,591
2,497,100	—	15,909,500	—	—	42,737,691	—	42,737,691
52,095,600	—	212,763,500	—	3,160,000	482,896,091	45,600,000	528,496,091
4,045,700	—	56,000	—	2,562,900	40,699,597	—	40,699,597
60,189,300	199,256,400	60,116,000	—	667,251,500	726,875,591	—	726,875,591
77,900,800	—	13,228,951,700	—	9,021,800	13,903,572,491	—	13,903,572,491
6,699,200	—	370,071,000	74,674,000	23,640,500	536,644,191	—	536,644,191
8,817,700	—	113,599,400	61,128,300	2,250,000	267,853,591	72,500,000	340,353,591
429,100	—	1,026,700	—	—	8,662,197	—	8,662,197
6,792,300	—	14,022,000	13,200	830,000	138,864,991	—	138,864,991
1,200	—	—	104,400	—	581,100	—	581,100
2,172,600	—	203,800	—	42,784,000	167,873,894	—	167,873,894
1,257,800	—	524,323,600	6,070,000	1,240,000	564,891,391	1,865,000	566,756,391
70,400	—	4,054,400	—	—	6,313,700	—	6,313,700
75,355,200	8,081,300	61,833,800	—	69,337,500	569,752,891	100,000	569,852,891
6,891,100	123,535,600	135,073,600	—	10,237,100	322,080,282	—	322,080,282
319,000	—	—	—	—	7,471,100	—	7,471,100
76,200	—	—	—	—	2,392,182	—	2,392,182
116,000	—	48,000	—	—	7,428,200	—	7,428,200
7,996,600	—	631,155,000	—	9,234,000	850,141,391	—	850,141,391
633,900	—	4,350,000	—	—	9,407,211	—	9,407,211
2,033,300	—	369,250,000	10,500,000	1,750,000	423,596,791	—	423,596,791
61,665,200	—	3,360,200	3,000	670,000	469,944,791	—	469,944,791
6,069,400	5,419,800	107,806,400	—	8,760,800	190,487,891	9,600,000	200,087,891
144,316,900	375,743,900	1,334,699,500	403,900	141,700,400	2,313,089,891	—	2,313,089,891
1,857,000	1,500,000	24,860,000	4,290,000,000	923,000	4,385,047,691	449,500,000	4,834,547,691
664,900	—	5,293,100	—	—	16,711,300	—	16,711,300
673,009,300	731,498,000	30,313,877,500	4,447,475,300	1,049,513,600	41,502,436,358	592,865,000	42,095,301,358

TABLE 4 — ONTARIO PUBLIC SERVICE STAFFING

APRIL 1, 1988 — MARCH 31, 1989

(12 MONTH AVERAGE)

Ministries	Classified Staff		Unclassified Staff	Crown Staff	Total
	Full-time	Part-time			
Agriculture and Food	1,726	68	814	—	2,608
Attorney General	3,468	168	1,807	445	5,888
Cabinet Office	89	2	29	—	120
Citizenship	271	11	127	—	409
Colleges and Universities	296	—	100	2	398
Community and Social Services	9,105	314	1,823	5	11,247
Consumer and Commercial Relations	1,731	28	585	239	2,583
Correctional Services	6,331	143	1,278	46	7,798
Culture and Communications	599	8	217	—	824
Disabled Persons, Office for	32	1	23	—	56
Education	1,484	4	456	275	2,219
Energy	207	2	44	1	254
Environment	2,420	21	439	—	2,880
Financial Institutions	363	2	107	5	477
Government Services	2,774	11	381	—	3,166
Health	10,525	385	2,038	—	12,948
Housing	988	—	386	39	1,413
Industry, Trade and Technology	634	1	152	—	787
Intergovernmental Affairs	69	—	19	—	88
Labour	1,560	4	259	43	1,866
Management Board	368	7	211	—	586
Municipal Affairs	417	3	110	—	530
Native Affairs, Office Responsible for	20	1	6	—	27
Natural Resources	3,729	126	3,152	—	7,007
Northern Development and Mines	488	6	349	—	843
Premier, Office of the	—	—	36	—	36
Revenue	3,826	14	599	—	4,439
Senior Citizens Affairs, Office Responsible for	18	—	34	—	52
Skills Development	533	3	141	—	677
Solicitor General	6,348	90	511	5	6,954
Tourism and Recreation	655	16	998	—	1,669
Transportation	8,368	45	1,234	—	9,647
Treasury and Economics	380	3	65	—	448
Women's Issues, Office Responsible for	56	1	23	—	80
TOTAL	69,878	1,488	18,553	1,105	91,024

NOTE: Excludes staff of the Lieutenant Governor, Office of the Assembly, Office of the Chief Election Officer, Office of the Ombudsman and Office of the Provincial Auditor.

Classified Staff

Refers to those employees who are appointed by the Lieutenant Governor in Council or the Civil Service Commission as probationary or regular full-time or part-time staff under the Public Service Act and are known as civil servants.

Unclassified Staff

Refers to those employees who are appointed by a minister under the Public Service Act and are known as public servants. Such employees may be appointed for either full-time or part-time hours of work that may be of a project, professional, special, replacement or seasonal nature.

Crown Staff

Any person who is appointed under the authority of specific legislation, other than the Public Service Act, and is paid out of ministries' Salaries and Wages Standard Accounts.

II. — OFFICE OF THE ASSEMBLY

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
95,548,400	Office of the Assembly	4,069,400	91,479,000	69,332,989
95,548,400	Total for Office of the Assembly	4,069,400	91,479,000	69,332,989
1,977,700	Less: Statutory Appropriations	157,500	1,820,200	1,815,528
<u>93,570,700</u>	<u>< TOTAL TO BE VOTED</u>	<u>3,911,900</u>	<u>89,658,800</u>	<u>67,517,461</u>
ACCOUNTING CLASSIFICATION				
<u>95,548,400</u>	<u>Expenditure</u>	<u>4,069,400</u>	<u>91,479,000</u>	<u>69,332,989</u>

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	\$	\$
1. Previously Published Data:		
1.1 1988-89 Estimates	81,494,300	69,332,989
1.2 1987-88 Public Accounts		
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	2,728,900	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	7,255,800	
	91,479,000	69,332,989

II. — OFFICE OF THE ASSEMBLY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
1	784,200	Office of the Speaker	(20,900)	805,100	553,516
2	5,424,500	Office of the Clerk	(125,500)	5,550,000	3,119,315
3	4,905,100	Sessional Requirements	308,500	4,596,600	4,738,758
4	9,909,600	Members' Indemnities	143,600	9,766,000	10,455,610
5	16,329,700	Members' Support Services	11,200	16,318,500	14,695,329
6	3,847,100	Constituency Offices	651,200	3,195,900	2,859,334
7	9,035,900	Caucus Support Services	21,400	9,014,500	7,334,440
8	2,624,000	Hansard	(141,000)	2,765,000	2,289,657
9	4,968,600	Legislative Library	(117,200)	5,085,800	4,585,303
10	6,439,200	Broadcast and Recording Service	(3,400)	6,442,600	3,817,577
11	2,950,500	Information Systems	791,200	2,159,300	2,627,047
12	4,055,200	Office of the Controller	92,500	3,962,700	3,127,200
13	17,403,600	Assembly Services	5,248,200	12,155,400	3,889,300
14	1,252,200	Commission on Election Finances	(3,918,000)	5,170,200	2,828,928
15	3,240,800	Office of the Information and Privacy Commissioner	769,600	2,471,200	596,147
16	400,500	Commission on Conflict of Interest	200,500	200,000	—
S	1,977,700	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	157,500	1,820,200	1,815,528
	95,548,400	Total for Office of the Assembly	4,069,400	91,479,000	69,332,989
	1,977,700	Less: Statutory Appropriations	157,500	1,820,200	1,815,528
	93,570,700	Amount to be Voted	3,911,900	89,658,800	67,517,461

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Office of the Information and Privacy Commissioner and the Commission on Conflict of Interest. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

II. — OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

Office of the Speaker (201-1)	\$	Caucus Support Services (201-7)	\$
Salaries and wages	371,100	Salaries and wages	6,714,200
Employee benefits	48,800	Employee benefits	719,900
Transportation and communication	97,800	Transportation and communication	40,800
Services	172,500	Services	976,600
Supplies and equipment.....	94,000	Supplies and equipment.....	584,400
	<u>784,200</u>		<u>9,035,900</u>
Office of the Clerk (201-2)		Hansard (201-8)	
Salaries and wages	1,567,200	Salaries and wages	1,733,500
Employee benefits	202,100	Employee benefits	221,500
Transportation and communication	1,287,400	Transportation and communication	97,000
Services	351,000	Services	162,000
Supplies and equipment.....	2,016,800	Supplies and equipment.....	410,000
	<u>5,424,500</u>		<u>2,624,000</u>
Sessional Requirements (201-3)		Legislative Library (201-9)	
Transportation and communication	1,611,000	Salaries and wages	3,209,100
Services	810,500	Employee benefits	442,600
Supplies and equipment.....	2,483,600	Transportation and communication	30,000
	<u>4,905,100</u>	Services	306,100
Members' Indemnities (201-4)		Supplies and equipment.....	980,800
Salaries and wages	7,046,200		<u>4,968,600</u>
Employee benefits	355,900	Broadcast and Recording Service (201-10)	
Transportation and communication	2,507,500	Salaries and wages	1,020,000
	<u>9,909,600</u>	Employee benefits	129,300
Members' Support Services (201-5)		Transportation and communication	36,000
Salaries and wages	14,298,100	Services	4,790,100
Employee benefits	2,031,600	Supplies and equipment.....	463,800
	<u>16,329,700</u>		<u>6,439,200</u>
Constituency Offices (201-6)		Information Systems (201-11)	
Transportation and communication	2,879,400	Salaries and wages	984,200
Services	299,800	Employee benefits	137,200
Supplies and equipment.....	667,900	Transportation and communication	11,000
	<u>3,847,100</u>	Services	726,000
		Supplies and equipment.....	<u>1,092,100</u>
			<u>2,950,500</u>

II. — OFFICE OF THE ASSEMBLY

— NOTES —

II. — OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Office of the Controller (201-12)	\$	Office of the Information and Privacy Commissioner (201-15)	\$
Salaries and wages	2,580,600	Salaries and wages	2,064,300
Employee benefits	391,400	Employee benefits	274,100
Transportation and communication	107,900	Transportation and communication	122,200
Services	432,100	Services	345,700
Supplies and equipment	384,100	Supplies and equipment	434,500
Transfer payments			
Legislative Intern Program	159,100		
	<hr/>		<hr/>
	4,055,200		3,240,800
Assembly Services (201-13)		Commission on Conflict of Interest (201-16)	
Salaries and wages	4,655,900	Salaries and wages	70,000
Employee benefits	741,000	Employee benefits	10,500
Transportation and communication	1,039,900	Transportation and communication	5,000
Services	9,057,100	Services	170,000
Supplies and equipment	2,770,700	Supplies and equipment	145,000
	<hr/>		<hr/>
Less: Recoveries from other activities	18,264,600		400,500
	<hr/>		<hr/>
	861,000		
	<hr/>		
	17,403,600		
Commission on Election Finances (201-14)		Statutory Appropriations	
Salaries and wages	485,300	Contribution to Legislative Assembly Retirement Allowances Account	1,977,700
Employee benefits	60,600		<hr/>
Transportation and communication	16,000	Total for Office of the Assembly Program	95,548,400
Services	456,200		<hr/>
Supplies and equipment	234,100	TOTAL FOR OFFICE OF THE ASSEMBLY	95,548,400
	<hr/>		<hr/>
	1,252,200		

V. — OFFICE OF THE CHIEF ELECTION OFFICER

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
645,400	Office of the Chief Election Officer	26,800	618,600	31,070,899
645,400	Total for Office of the Chief Election Officer	26,800	618,600	31,070,899
—	Less: Statutory Appropriations	—	—	30,487,432
645,400	< TOTAL TO BE VOTED	26,800	618,600	583,467
ACCOUNTING CLASSIFICATION				
645,400	Expenditure	26,800	618,600	31,070,899

V. — OFFICE OF THE CHIEF ELECTION OFFICER

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
	\$		\$	\$	\$
501		OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM			
1	645,400	Office of the Chief Election Officer	26,800	618,600	583,467
S	—	The Election Act	—	—	30,487,432
	645,400	Total for Office of the Chief Election Officer ...	26,800	618,600	31,070,899
	—	Less: Statutory Appropriations	—	—	30,487,432
	645,400	Amount to be Voted	26,800	618,600	583,467

Program description:

The Chief Election Office operates under the direction of the Chief Election Officer and conducts any Provincial Election of Members to the Legislative Assembly under the Ontario Election Act.

The Office coordinates the appointment, training and payment of all election officials and the rentals, equipment and supplies for all polling places at an election. As well, the Office directs and supervises the local Returning Office in each of the 130 Electoral Districts.

The Office serves Government Ministries, agencies and the public on a continuing basis by providing and publishing historical information relating to Provincial Elections, Legislatures, Cabinets and Political Candidates.

— NOTES —

V. — OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION

Office of the Chief Election Officer (501-1)	\$	
Salaries and wages	566,200	
Employee benefits	79,200	<hr/>
Total for Office of the Chief Election Officer		
Program	645,400	<hr/>
TOTAL FOR OFFICE OF THE CHIEF ELECTION OFFICER	645,400	<hr/>

XXIX. — OFFICE OF THE OMBUDSMAN

SUMMARY

1989-90 Estimates	<u>PROGRAMS</u>	Change from 1988-89	1988-89 Estimates	1987-88 Actual
\$		\$	\$	\$
7,471,100	Office of the Ombudsman	348,400	7,122,700	6,617,800
7,471,100	Total for Office of the Ombudsman	348,400	7,122,700	6,617,800
7,471,100	< TOTAL TO BE VOTED	348,400	7,122,700	6,617,800
ACCOUNTING CLASSIFICATION				
7,471,100	Expenditure	348,400	7,122,700	6,617,800

XXIX. — OFFICE OF THE OMBUDSMAN

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
			\$	\$	\$
2901		OFFICE OF THE OMBUDSMAN PROGRAM			
1	7,471,100	The Ombudsman	348,400	7,122,700	6,617,800
	<u>7,471,100</u>	Total for Office of the Ombudsman	<u>348,400</u>	<u>7,122,700</u>	<u>6,617,800</u>

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

— NOTES —

XXIX. — OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION

The Ombudsman (2901-1)	\$
Salaries and wages	5,002,600
Employee benefits	714,000
Transportation and communication	441,600
Services	993,900
Supplies and equipment	319,000
Total for Office of the Ombudsman Program	<u>7,471,100</u>
 TOTAL FOR OFFICE OF THE OMBUDSMAN	
	<u>7,471,100</u>

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

<u>1989-90 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1988-89</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
\$		\$	\$	\$
7,428,200	Administration of the Audit Act and Statutory Audits	410,000	7,018,200	6,406,601
7,428,200	Total for Office of the Provincial Auditor	410,000	7,018,200	6,406,601
95,200	Less: Statutory Appropriations	—	95,200	96,511
7,333,000	< TOTAL TO BE VOTED	410,000	6,923,000	6,310,090
ACCOUNTING CLASSIFICATION				
7,428,200	Expenditure	410,000	7,018,200	6,406,601

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change	1988-89 Estimates	1987-88 Actual
			from 1988-89		
		\$	\$	\$	\$
3101 ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM					
1	7,333,000	Office of the Provincial Auditor	410,000	6,923,000	6,310,090
S	95,200	Provincial Auditor's Salary, the Audit Act	—	95,200	96,511
	7,428,200	Total for Administration of the Audit Act and Statutory Audits	410,000	7,018,200	6,406,601
	95,200	Less: Statutory Appropriations	—	95,200	96,511
	7,333,000	Amount to be Voted	410,000	6,923,000	6,310,090

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

— NOTES —

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION

Office of the Provincial Auditor (3101-1)	\$	
Salaries and wages	5,115,000	
Employee benefits	665,000	
Transportation and communication	277,000	
Services	1,112,000	
Supplies and equipment	116,000	
Transfer payments		
Canadian Comprehensive Auditing Foundation	48,000	
		<hr/>
	7,333,000	
Statutory Appropriations		
Provincial Auditor's Salary	95,200	
Total for Administration of the Audit Act and Statutory Audits Program	7,428,200	
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	7,428,200	<hr/>

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NO. 1

Supplementary Expenditure Estimates

1989-90



Management.
Board of
Cabinet

SUPPLEMENTARY ESTIMATES 1989-90

GENERAL SUMMARY

MINISTRY NO.	MINISTRIES	PAGE NO.	\$
II	Office of the Assembly	1 - 4	3,322,400
XXIX	Office of the Ombudsman	5 - 6	336,000
XXXI	Office of the Provincial Auditor	7 - 8	<u>252,200</u>
TOTAL			<u>3,910,600</u>
<u>ACCOUNTING CLASSIFICATION</u>			
\$			
Expenditure			3,910,600

SUPPLEMENTARY ESTIMATES 1989-90

II. - OFFICE OF THE ASSEMBLY

<u>VOTE AND ITEM</u>	<u>1989-90 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1989-90 Estimates</u>	<u>1988-89 Estimates</u>	<u>1987-88 Actual</u>
	\$		\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
1	30,500	Office of the Speaker	784,200	805,100	553,516
2	123,900	Office of the Clerk	5,424,500	5,550,000	3,119,315
4	347,900	Members' Indemnities	9,909,600	9,766,000	10,455,610
5	1,105,600	Members' Support Services	16,329,700	16,318,500	14,695,329
7	268,900	Caucus Support Services	9,035,900	9,014,500	7,334,440
8	159,600	Hansard	2,624,000	2,765,000	2,289,657
9	270,500	Legislative Library	4,968,600	5,085,800	4,585,303
10	82,700	Broadcast and Recording Service	6,439,200	6,442,600	3,817,577
11	83,800	Information Systems	2,950,500	2,159,300	2,627,047
12	303,900	Office of the Controller	4,055,200	3,962,700	3,127,200
13	336,600	Assembly Services	17,403,600	12,155,400	3,889,300
14	40,400	Commission on Election Finances	1,252,200	5,170,200	2,828,928
15	162,500	Office of the Information and Privacy Commissioner	3,240,800	2,471,200	596,147
16	5,600	Commission on Conflict of Interest	400,500	200,000	-
	<u>3,322,400</u>	TOTAL TO BE VOTED			

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of The Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Office of the Information and Privacy Commissioner and the Commission on Conflict of Interest. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

SUPPLEMENTARY ESTIMATES 1989-90

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1989-90
 Supplementary
Estimates
 \$

Office of the Speaker (201-1)

Salaries and wages	26,700
Employee benefits	<u>3,800</u>
	<u>30,500</u>

Office of the Clerk (201-2)

Salaries and wages	108,400
Employee benefits	<u>15,500</u>
	<u>123,900</u>

Members' Indemnities (201-4)

Salaries and wages	<u>347,900</u>
	<u>347,900</u>

Members' Support Services (201-5)

Salaries and wages	967,700
Employee benefits	<u>137,900</u>
	<u>1,105,600</u>

Caucus Support Services (201-7)

Salaries and wages	238,600
Employee benefits	<u>30,300</u>
	<u>268,900</u>

Hansard (201-8)

Salaries and wages	141,400
Employee benefits	<u>18,200</u>
	<u>159,600</u>

SUPPLEMENTARY ESTIMATES 1989-90

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1989-90
 Supplementary
Estimates
 \$

Legislative Library (201-9)

Salaries and wages	236,800
Employee benefits	<u>33,700</u>
	<u>270,500</u>

Broadcast and Recording Service (201-10)

Salaries and wages	72,400
Employee benefits	<u>10,300</u>
	<u>82,700</u>

Information Systems (201-11)

Salaries and wages	73,400
Employee benefits	<u>10,400</u>
	<u>83,800</u>

Office of the Controller (201-12)

Salaries and wages	266,000
Employee benefits	<u>37,900</u>
	<u>303,900</u>

Assembly Services (201-13)

Salaries and wages	294,600
Employee benefits	<u>42,000</u>
	<u>336,600</u>

SUPPLEMENTARY ESTIMATES 1989-90

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1989-90
 Supplementary
Estimates
 \$

Commission on Election Finances (201-14)

Salaries and wages	35,400
Employee benefits	<u>5,000</u>
	<u>40,400</u>

Office of the Information and Privacy Commissioner (201-15)

Salaries and wages	142,200
Employee benefits	<u>20,300</u>
	<u>162,500</u>

Commission on Conflict of Interest (201-16)

Salaries and wages	4,900
Employee benefits	<u>700</u>
	<u>5,600</u>
Total for Office of the Assembly Program	<u>3,322,400</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u>3,322,400</u>

SUPPLEMENTARY ESTIMATES 1989-90

XXIX. - OFFICE OF THE OMBUDSMAN

VOTE AND <u>ITEM</u>	1989-90 Supplementary Estimates \$	<u>PROGRAM AND ACTIVITIES</u>	1989-90 Estimates \$	1988-89 Estimates \$	1987-88 Actual \$
2901		OFFICE OF THE OMBUDSMAN PROGRAM			
1	<u>336,000</u>	The Ombudsman	<u>7,471,100</u>	<u>7,122,700</u>	<u>6,617,800</u>
	<u>336,000</u>	TOTAL TO BE VOTED			

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

SUPPLEMENTARY ESTIMATES 1989-90

XXIX. - OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION

1989-90
Supplementary
Estimates
\$

The Ombudsman (2901-1)

Employee benefits	269,000
Services	<u>67,000</u>
	<u>336,000</u>
TOTAL FOR OFFICE OF THE OMBUDSMAN	<u>336,000</u>

SUPPLEMENTARY ESTIMATES 1989-90

XXXI. - OFFICE OF THE PROVINCIAL AUDITOR

<u>VOTE</u>	<u>1989-90</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1989-90</u>	<u>1988-89</u>	<u>1987-88</u>
<u>AND</u>	<u>Supplementary</u>		<u>Estimates</u>	<u>Estimates</u>	<u>Actual</u>
<u>ITEM</u>	<u>Estimates</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
3101		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM			
1	<u>252,200</u>	Office of the Provincial Auditor	<u>7,333,000</u>	<u>6,923,000</u>	<u>6,310,090</u>
	<u>252,200</u>	TOTAL TO BE VOTED			

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

SUPPLEMENTARY ESTIMATES 1989-90

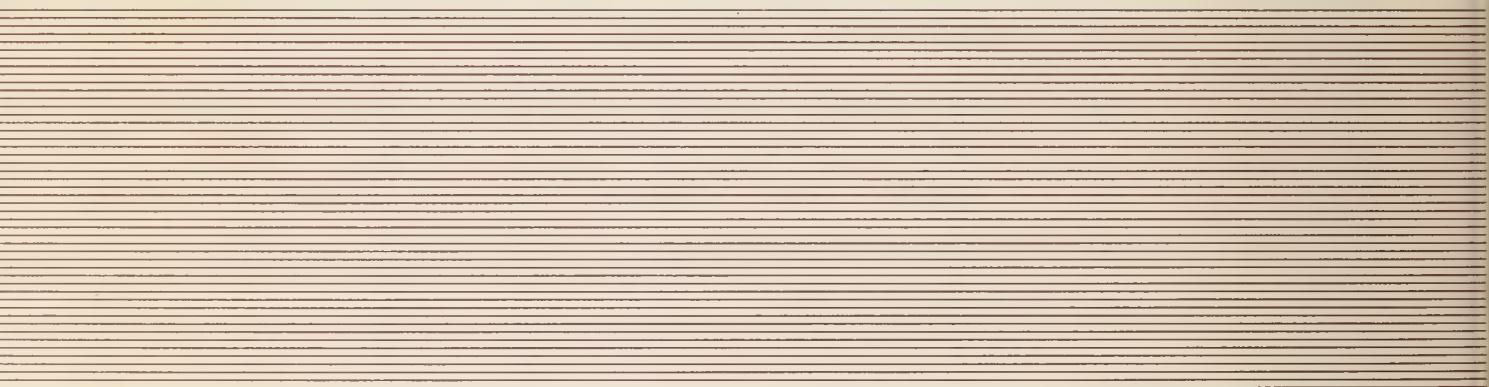
XXXI. - OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION

1989-90
Supplementary
Estimates
\$

Office of the Provincial Auditor (3101-1)

Salaries and wages	<u>252,200</u>
Total for Administration of the Audit Act and Statutory Audits Program	<u>252,200</u>
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	<u>252,200</u>



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